

**CITY COUNCIL OF MONTEREY PARK  
AND THE CITY COUNCIL ACTING ON BEHALF OF THE SUCCESSOR AGENCY OF THE  
FORMER REDEVELOPMENT AGENCY  
AGENDA**

**REGULAR MEETING  
Monterey Park City Hall Council Chambers  
320 W. Newmark Avenue, Monterey Park, CA 91754**

**Wednesday  
February 7, 2018  
7:00 p.m.**

**MISSION STATEMENT**

**The mission of the City of Monterey Park is to provide excellent services  
to enhance the quality of life for our entire community.**

Documents related to an Agenda item are available to the public in the City Clerk's Office located at 320 West Newmark Avenue, Monterey Park, CA 91754, during normal business hours and the City's website at [www.montereypark.ca.gov](http://www.montereypark.ca.gov).

**PUBLIC COMMENTS ON AGENDA ITEMS**

You may speak up to 5 minutes on Agenda item. You may combine up to 2 minutes of time with another person's speaking. No person may speak more than a total of 10 minutes. The Mayor and City Council may change the amount of time allowed for speakers.

Per the Americans with Disabilities Act, if you need special assistance to participate in this meeting please call City Hall at (626) 307-1359 for reasonable accommodation at least 24 hours before a meeting. Council Chambers are wheelchair accessible.

This Agenda includes items considered by the City Council acting on behalf of the Successor Agency of the former Monterey Park Redevelopment Agency which dissolved February 1, 2012. Successor Agency matters will include the notation of "SA" next to the Agenda Item Number.

**CALL TO ORDER**      Mayor

**FLAG SALUTE**      The Monterey Park Fire Explorers

**ROLL CALL**      Peter Chan, Mitchell Ing, Stephen Lam, Hans Liang, Teresa Real Sebastian

**AGENDA ADDITIONS, DELETIONS, CHANGES AND ADOPTIONS**

**PUBLIC COMMUNICATIONS.** While all comments are welcome, the Brown Act does not allow the City Council to take action on any item not on the agenda. The Council may briefly respond to comments after Public Communications is closed. Persons may, in addition to any other matter within the City Council's subject-matter jurisdiction, comment on Agenda Items at this time. If you provide public comment on a specific Agenda item at this time, however, you cannot later provide comments at the time the Agenda Item is considered.

**ORAL AND WRITTEN COMMUNICATIONS**

**[1.] PRESENTATION – None.**

**[2.] SUCCESSOR AGENCY TO THE FORMER COMMUNITY REDEVELOPMENT AGENCY (SA)**

**2-A. WARRANT REGISTER FOR SUCCESSOR AGENCY TO THE FORMER COMMUNITY REDEVELOPMENT AGENCY OF FEBRUARY 7, 2018**

It is recommended that the City Council (acting on behalf of the Successor Agency):

- (1) Approve payment of warrants and adopt a Resolution of the Successor Agency to the former Monterey Park Redevelopment Agency allowing certain claims and demands per warrant register dated February 7, 2018 totaling \$265.26 and specifying the funds out of which the same are to be paid; and
- (2) Take such additional, related, action that may be desirable.

**[3.] CITY OF MONTEREY PARK- CONSENT CALENDAR**

**3-A. WARRANT REGISTER FOR THE CITY OF MONTEREY PARK OF FEBRUARY 7, 2018**

It is recommended that the City Council:

- (1) Approve payment of warrants and adopt a Resolution allowing certain claims and demands per Warrant Register dated February 7, 2018 totaling \$1,804,025.67 specifying the funds out of which the same are to be paid; and
- (2) Take such additional, related, action that may be desirable.

**3-B. ANNUAL WEED ABATEMENT DECLARATION LIST**

It is recommended that the City Council consider:

- (1) Adopting the draft resolution approving the Weed Abatement Declaration List; and
- (2) Taking such additional, related, action that may be desirable.

**3-C. BIBLIOTHECA, INC. SERVICE AND MAINTENANCE AGREEMENT**

It is recommended that the City Council:

- (1) Adopt a resolution authorizing the City Manager to execute an agreement with Bibliotheca, Inc. (formerly 3M), in a form approved by the Assistant City Attorney;
- (2) Take such additional, related, action that may be desirable.

**3-D. POLICE DEPARTMENT HELMET REPLACEMENT FOR SPECIAL RESPONSE TEAM**

It is recommended that the City Council:

- (1) Authorize the City Manager to execute a Service Agreement with All State Police Equipment Company, in the amount of \$9,100, in a form approved by the City Attorney;
- (2) Authorize the City Manager to approve change orders up to \$910 (up to 10% of agreement amount) for this project; and
- (3) Taking such additional, related, action that may be desirable.

**3-E. DECLARATION OF SURPLUS PROPERTY AND APPROVAL OF EXCHANGING SURPLUS PROPERTY FOR NEW EQUIPMENT**

It is recommended that the City Council:

- (1) Adopt a resolution declaring the Glock 22 and Glock 27 handguns currently owned by the police department as surplus property in accordance with Government Code § 37350;
- (2) Approve the exchange between the police department and ProForce Law Enforcement of 162 Glock 22 and Glock 27 handguns for 130 Glock 17 and Glock 19 handguns;
- (3) Authorize the City Manager to execute a Service Agreement with ProForce Law Enforcement, in the amount of \$58,100, in a form approved by the City Attorney;
- (4) Authorize the City Manager to approve change orders up to \$5,810 (up to 10% of agreement amount) for this project; and
- (5) Taking such additional, related, action that may be desirable.

**3-F. AUTHORIZE PILOT PROGRAM FOR PRIVATE SECURITY CAMERA SERVICES WITH HOME BOT AUTOMATION, INC (DBA RING)**

It is recommended that the City Council:

- (1) Authorize the City Manager, or designee, to promulgate administrative policies and procedures to implement a grant program for private home security systems utilizing the Bot Home Automation equipment (fiscal effect of \$10,000 from the City's General Fund);
- (2) Authorize the City Manager, or designee, to execute a contract in a form approved by the City Attorney with Bot Home Automation, Inc. (dba Ring) for private security camera services for the period of March 1, 2018, through February 28, 2019, in an amount not to exceed \$10,000. The contract will include an option to renew for three additional one-year periods;
- (3) Take such additional, related, action that may be desirable.

**3-G. SECOND READING AND ADPTION: ORDINANCE TO REPEAL OF CHAPTER 9.60 OF THE MONTEREY PARK MUNICIPAL CODE REGULATING PROFANITY IN PUBLIC**

It is recommended that the City Council:

- (1) Waive the second reading and adopt the proposed ordinance; and
- (2) Taking such additional, related, action that may be desirable.

**3-H. ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE (ESRI) ENTERPRISE AGREEMENT**

It is recommended that the City Council:

- (1) Waive the bidding requirements pursuant to Monterey Park Municipal Code § 3.20.050(2);
- (2) Authorize the City Manager to execute an agreement, approved by the City Attorney, with Environmental Systems Research Institute, Inc. (ESRI), for Enterprise GIS software, maintenance and support for the Department of Public Works at a cost of \$20,000 annually for a 3-year term or \$60,000 total agreement cost; and
- (3) Take such additional, related, action that may be desirable.

**3-I. ENVIRONMENTAL PROTECTION AGENCY TIME STUDY – SA ASSOCIATES AWARD OF CONTRACT**

It is recommended that the City Council:

- (1) Authorize the City Manager to execute a Professional Services Agreement with SA Associates, in a form approved by the City Attorney, for an EPA Time Study;
- (2) Appropriate \$32,000 in Water Treatment Funds; and
- (3) Take such additional, related, action that may be desirable.

**3-J. ENTERPRISE FLEET MANAGEMENT FOR POLICE UNDERCOVER AND ADMINISTRATIVE VEHICLES – YEAR 2 BUDGET ADJUSTMENT**

It is recommended that the City Council:

- (1) Appropriate an additional \$38,000 in Shop Fund for the second year costs associated with the Enterprise Fleet Management, Inc. (Enterprise) for Police undercover and administrative vehicles; and
- (2) Take such additional, related, action that may be desirable.

**[4.] PUBLIC HEARING - None.**



**[5.] OLD BUSINESS**

**5-A. 2016-2017 COMPREHENSIVE ANNUAL FINANCIAL REPORT**

It is recommended that the City Council:

- (1) Receive and file the City's 2016-2017 Comprehensive Annual Financial Report; and
- (2) Take such additional, related, action that may be desirable.

**[6.] NEW BUSINESS**

**6-A. MIDYEAR REVIEW REPORT WITH PROPOSED ADJUSTMENTS TO THE ADOPTED BUDGET 2017-2018**

It is recommended that the City Council:

- (1) Approve budget amendments for additional expenditures as presented in the Midyear Review Report;
- (2) Receive and File the report; and
- (3) Taking such additional, related, action that may be desirable.

**6-B. CONSIDER AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT WITH LOS ANGELES COUNTY RELATED TO THE MEASURE H HOMELESS SERVICES – CITY PLANNING GRANT FOR THE PREPARATION OF A HOMELESSNESS PLAN.**

It is recommended that the City Council consider:

- (1) Receiving and filing this report;
- (2) If appropriate, authorize the City Manager to execute an agreement with the County of Los Angeles related to the Measure H Homeless Services – City Planning Grant; and
- (3) Taking such additional, related, action that may be desirable.

**[7.] COUNCIL COMMUNICATIONS AND MAYOR/COUNCIL AND AGENCY MATTERS**

**[8.] CLOSED SESSION (IF REQUIRED; CITY ATTORNEY TO ANNOUNCE)**

**ADJOURN**

## ORAL AND WRITTEN COMMUNICATIONS



# City Council Staff Report

**DATE: February 7, 2018**

**AGENDA ITEM NO: (SA) New Business  
Agenda Item 2-A.**

**TO:** The Honorable Mayor and City Council  
**FROM:** Annie Yaung, CPFO, Director of Management Services  
**SUBJECT:** Warrant Register for Successor Agency to the Former Community  
Redevelopment Agency of  
**February 7, 2018**

## **RECOMMENDATION:**

It is recommended that the City Council:

- (1) Approve payment of warrants and adopt a Resolution of the Successor Agency to the former Monterey Park Redevelopment Agency allowing certain claims and demands per warrant register dated **February 7, 2018 totaling \$265.26** and specifying the funds out of which the same are to be paid; and
- (2) take such additional, related, action that may be desirable.

## **EXECUTIVE SUMMARY:**

Disbursements will be made from the funds referenced in the attached Resolution in Warrants numbered **354-355**.

## **BACKGROUND:**

The claims and demands on the attached warrant register have been duly audited. I certify that the said claims and demands are accurate, are proper charges against the City of Monterey Park, Acting as the Successor Agency to the Former Community Redevelopment Agency (SA). I also certify that there are monies available for the payments thereof. Please note that amounts being paid by the SA funds in this warrant register represented expenditures incurred, which are pending for approval by the Oversight Board.

**FISCAL IMPACT:**

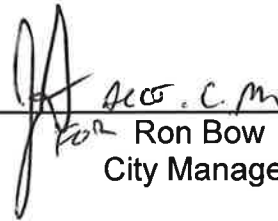
Disbursements from all funds total **\$265.26.**

Respectfully submitted:



Annie Yaung, CPFO  
Director of Management Services

Approved By:



Ron Bow  
City Manager

Attachments 1: Resolution

Attachments 2: Warrant Register

# **ATTACHMENT 1**

## **Resolution**

RESOLUTION NO. SA-\_\_\_\_\_

**A RESOLUTION OF THE  
SUCCESSOR AGENCY TO THE FORMER COMMUNITY REDEVELOPMENT AGENCY (SA)  
ALLOWING CERTAIN CLAIMS AND DEMANDS  
PER WARRANT REGISTER DATED  
7TH DAY OF FEBRUARY 2018  
TOTALING \$265.26 AND SPECIFYING THE FUNDS OUT  
OF WHICH THE SAME ARE TO BE PAID**

THE SUCCESSOR AGENCY TO THE FORMER COMMUNITY REDEVELOPMENT AGENCY  
DOSE RESOLVE AS FOLLOWS:

SECTION 1. That the following claims and demands have been audited and that the same  
are hereby allowed from various funds in the following amounts:

|                          |                  |
|--------------------------|------------------|
| Atlantic/Garvey Projects | \$ 265.26        |
| Total                    | <u>\$ 265.26</u> |

PASSED, APPROVED AND ADOPTED THE 7TH DAY OF FEBURARY 2018.

\_\_\_\_\_  
Stephen Lam, Mayor  
City of Monterey Park, California

ATTEST:

\_\_\_\_\_  
Vincent D. Chang, City Clerk  
City of Monterey Park, California

Resolution No. SA-  
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STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES        ) ss.  
SUCCESSOR AGENCY TO THE FORMER COMMUNITY REDEVELOPMENT AGENCY)  
OF CITY OF MONTEREY PARK        )

I hereby certify that this resolution was duly adopted by the  
Successor Agency to the Former Community Redevelopment Agency,  
at a regular meeting held on the 7th of February 2018 by the following vote.

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

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Vincent D. Chang, City Clerk  
City of Monterey Park, California

## **ATTACHMENT 2**

### Warrant Register



CITY OF MONTEREY PARK  
FINAL WARRANT REGISTER  
COUNCIL MEETING DATE 02/07/2018

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PREPAID WARRANTS

| VENDOR NAME                | ACCOUNT             | AMOUNT | DESCRIPTION | P.O. | CHECK # | TOTAL  |
|----------------------------|---------------------|--------|-------------|------|---------|--------|
| HENSLEY LAW GROUP          | 0860-801-1203-31600 | 245.00 | LEGAL-SA    |      | 354     | 245.00 |
| TOTAL FOR PREPAID WARRANTS |                     |        |             |      |         | 245.00 |
|                            | PRINTED             | 245.00 |             |      |         |        |
|                            | E-PAYABLE           | 0.00   |             |      |         |        |

CITY OF MONTEREY PARK  
FINAL WARRANT REGISTER  
COUNCIL MEETING DATE 02/07/2018

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PRINTED WARRANTS

| VENDOR NAME                | ACCOUNT             | AMOUNT | DESCRIPTION            | P.O. | CHECK # | TOTAL |
|----------------------------|---------------------|--------|------------------------|------|---------|-------|
| AT&T                       | 0860-801-1203-32050 | 20.26  | INTERNET/PHONE SERVICE |      | 355     | 20.26 |
| TOTAL FOR REGULAR WARRANTS |                     |        |                        |      |         | 20.26 |
|                            | PRINTED             | 20.26  |                        |      |         |       |
|                            | E-PAYABLE           | 0.00   |                        |      |         |       |

CITY OF MONTEREY PARK  
FINAL WARRANT REGISTER  
COUNCIL MEETING DATE 02/07/2018

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|                              |        |
|------------------------------|--------|
| TOTAL FOR PREPAID WARRANTS   | 245.00 |
| TOTAL FOR PREPAID E-PAYABLES | 0.00   |
| TOTAL FOR PRINTED WARRANTS   | 20.26  |
| TOTAL FOR PRINTED E-PAYABLES | 0.00   |
| TOTAL WARRANTS               | 265.26 |
| TOTAL VOID CHECKS            | 0      |
| TOTAL PREPAID CHECKS         | 1      |
| TOTAL PREPAID E-PAYABLES     | 0      |
| TOTAL CHECKS PRINTED         | 1      |
| TOTAL E-PAYABLES PRINTED     | 0      |
| TOTAL CHECKS ISSUED          | 2      |

CITY OF MONTEREY PARK  
FINAL WARRANT REGISTER  
COUNCIL MEETING DATE 02/07/2018  
FUND SUMMARY

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| FUND | DESCRIPTION                  | PREPAID | PRINTED | TOTAL  |
|------|------------------------------|---------|---------|--------|
| 0860 | ATLANTIC/GARVEY CAP PROJECTS | 245.00  | 20.26   | 265.26 |
|      | TOTAL                        | 245.00  | 20.26   | 265.26 |



# City Council Staff Report

**DATE:** February 7, 2018

**AGENDA ITEM NO:** **Consent Calendar  
Agenda Item 3-A.**

**TO:** The Honorable Mayor and City Council  
**FROM:** Annie Yaung, CPFO, Director of Management Services  
**SUBJECT:** Warrant Register for the City of Monterey Park of  
February 7, 2018

## **RECOMMENDATION:**

It is recommended that the City Council:

- (1) Approve payment of warrants and adopt a Resolution allowing certain claims and demands per Warrant Register dated **February 7, 2018 totaling \$1,804,025.67** specifying the funds out of which the same are to be paid; and
- (2) take such additional, related, action that may be desirable.

## **EXECUTIVE SUMMARY:**

Disbursements will be made from the funds referenced in the attached Resolution in Warrants numbered **317623-317890** and e-Payables numbered **000845-000862**.

## **BACKGROUND:**

The claims and demands on the attached warrant register have been duly audited. I certify that the said claims and demands are accurate, are proper charges against the City of Monterey Park. I also certify that there are monies available for the payments thereof.

**FISCAL IMPACT:**

Disbursements from all funds total **\$1,804,025.67.**

Respectfully submitted:

  
\_\_\_\_\_  
Annie Young, CPFO  
Director of Management Services

Approved By:

  
\_\_\_\_\_  
Ron Bow  
City Manager

Attachments 1: Resolution

Attachments 2: Warrant Register

# **ATTACHMENT 1**

## **Resolution**

**RESOLUTION NO.**  
**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF**  
**MONTEREY PARK, CALIFORNIA ALLOWING CERTAIN CLAIMS AND DEMANDS**  
**PER WARRANT REGISTER DATED**  
**7TH DAY OF FEBRUARY 2018**  
**TOTALING \$1,804,025.67 AND SPECIFYING THE FUNDS OUT**  
**OF WHICH THE SAME ARE TO BE PAID**

THE CITY COUNCIL OF THE CITY OF MONTEREY PARK DOES RESOLVE:

SECTION 1. That the following claims and demands have been audited and that the same are hereby allowed from various funds in the following amounts:

|                                    |                        |
|------------------------------------|------------------------|
| General Fund                       | \$ 472,269.75          |
| State Gas Tax Fund                 | 7,735.46               |
| Sewer Fund                         | 2,537.09               |
| Refuse Fund                        | 393,473.84             |
| City Shop Fund                     | 58,695.64              |
| Technology Internal Service Fund   | 243.00                 |
| Payroll Clearing Account           | 585.33                 |
| Public Safety Impact Fee           | 7,586.73               |
| Special Deposits Fund              | 22,544.97              |
| Business Improvement Area #1       | 8,724.39               |
| Workers Comp. Fund                 | 6,229.00               |
| Water Fund                         | 70,729.95              |
| Water Treatment Fund               | 587,942.88             |
| OPA Proposition A                  | (1,586.48)             |
| Measure R Fund                     | 799.08                 |
| Library Tax Fund                   | 916.96                 |
| STC Standards/Training/Corrections | 396.00                 |
| POST                               | 2.00                   |
| Home Housing Program               | 4,337.16               |
| Recreation Fund                    | 18,296.95              |
| Asset Forfeiture                   | 11,087.61              |
| Construction Agency Fund           | 22,310.00              |
| Prop C                             | 64,629.57              |
| CDBG Fund                          | 2,816.54               |
| Maintenance District 93-1          | 415.51                 |
| Used Oil Recycling Block Grant     | 795.57                 |
| Bulletproof Vest police Grant      | 314.81                 |
| Maintenance Grant (075)            | 1,525.00               |
| ELAC Instructional Serv Prog       | 884.40                 |
| CA Council For The Humanities      | 370.46                 |
| Integrated Regional Water Mgmt     | 36,416.50              |
| <b>TOTAL</b>                       | <b>\$ 1,804,025.67</b> |

PASSED, APPROVED AND ADOPTED THE 7TH DAY OF FEBURARY 2018.

\_\_\_\_\_  
 Stephen Lam, Mayor  
 City of Monterey Park, California

ATTEST

\_\_\_\_\_  
 Vincent D. Chang, City Clerk  
 City of Monterey Park, California



RESOLUTION NO.  
Page 2

STATE OF CALIFORNIA )  
COUNTY OF LOS ANGELES ) SS.  
CITY COUNCIL OF THE)  
CITY OF MONTEREY PARK )

I hereby certify that the foregoing Resolution was adopted by the City Council of the City of Monterey Park at a regular meeting held on the 7th of February 2018 by the following vote of the Council:

|            |                  |
|------------|------------------|
| AYES:      | COUNCIL MEMBERS: |
| NOES:      | COUNCIL MEMBERS: |
| ABSTAINED: | COUNCIL MEMBERS: |
| ABSENT:    | COUNCIL MEMBERS: |

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Vincent D. Chang, City Clerk  
City of Monterey Park, California

## **ATTACHMENT 2**

### **Warrant Register**

CITY OF MONTEREY PARK  
FINAL WARRANT REGISTER  
COUNCIL MEETING DATE 02/07/2018

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PREPAID WARRANTS

| VENDOR NAME       | ACCOUNT             | AMOUNT   | DESCRIPTION                    | P.O. | CHECK # | TOTAL    |
|-------------------|---------------------|----------|--------------------------------|------|---------|----------|
| ROBERTO A AGUIRRE | 0010-801-6508-31990 | 56.99    | MAYORAL INSTALLATION SUPPLIES  |      | 317623  | 56.99    |
| AT & T            | 0010-801-3112-32050 | 116.89   | PHONE SERVICE                  |      | 317636  | 116.89   |
| AT&T              | 0010-801-1404-32050 | 591.64   | INTERNET/PHONE SERVICE         |      | 317637  | 2,649.86 |
|                   | 0043-801-1404-32050 | 435.95   | INTERNET/PHONE SERVICE         |      | 317637  |          |
|                   | 0092-801-1404-32050 | 529.36   | INTERNET/PHONE SERVICE         |      | 317637  |          |
|                   | 0010-801-3230-32050 | 1,092.91 | INTERNET/PHONE SERVICE         |      | 317637  |          |
| BANKCARD CENTER   | 0010-801-1101-39400 | 113.02   | 12/17-COUNCIL MEALS            |      | 317638  |          |
|                   | 0010-801-1101-39400 | 2,460.00 | 12/17-ICSC RECON               |      | 317638  |          |
|                   | 0010-801-1201-39400 | 250.29   | 12/17-ORAL BOARD LUNCH         |      | 317638  |          |
|                   | 0010-801-1301-39300 | 310.00   | 12/17-MEMBERSHIP               |      | 317638  |          |
|                   | 0010-801-1301-39400 | 382.92   | 12/17-SEMINAR                  |      | 317638  |          |
|                   | 0010-801-1704-33200 | 1,770.00 | 12/17-ICSC RECON               |      | 317638  |          |
|                   | 0010-801-1801-39550 | 195.95   | 12/17-ORAL BOARD LUNCH         |      | 317638  |          |
|                   | 0010-801-3101-22650 | 10.23    | 12/17-SUBSCRIPTION             |      | 317638  |          |
|                   | 0010-801-3210-22320 | 713.04   | 12/17-BOOTS,CLEANER            |      | 317638  |          |
|                   | 0010-801-3210-24100 | 187.83   | 12/17-PAINT FS61               |      | 317638  |          |
|                   | 0010-801-3230-39460 | 185.64   | 12/17-CERT REFRESHMENTS        |      | 317638  |          |
|                   | 0010-801-6001-22150 | 52.52    | 12/17-TOILET SEATS             |      | 317638  |          |
|                   | 0010-801-6003-22450 | 19.68    | 12/17-CABLE ORGANIZER          |      | 317638  |          |
|                   | 0010-801-6506-22750 | 169.65   | 12/17-DAY CARE SUPPPLIES       |      | 317638  |          |
|                   | 0010-801-6508-31990 | 701.44   | 12/17-VOLUNTEER RECON          |      | 317638  |          |
|                   | 0010-850-1403-38400 | 370.00   | 12/17-CONFERENCE               |      | 317638  |          |
|                   | 0010-801-1403-39400 | 450.79   | 12/17-TRAINING                 |      | 317638  |          |
|                   | 0075-450-0075-08330 | 6,033.15 | 12/17-HOLIDAY LUNCHEON (TRUST) |      | 317638  |          |
|                   | 0075-450-0075-08550 | 478.19   | 12/17-LANGLEY TRIP (TRUST)     |      | 317638  |          |
|                   | 0075-450-0075-08915 | 270.00   | 12/17-CHRISTMAS TREE (TRUST)   |      | 317638  |          |

CITY OF MONTEREY PARK  
FINAL WARRANT REGISTER  
COUNCIL MEETING DATE 02/07/2018

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PREPAID WARRANTS

| VENDOR NAME                        | ACCOUNT             | AMOUNT   | DESCRIPTION                   | P.O.    | CHECK # | TOTAL     |
|------------------------------------|---------------------|----------|-------------------------------|---------|---------|-----------|
| BANKCARD CENTER                    | 0092-801-4221-24150 | 49.99    | 12/17-SUPSCRIPTION            |         | 317638  |           |
|                                    | 0092-801-6508-31990 | 155.00   | 12/17-VOLUNTEER RECON         |         | 317638  |           |
|                                    | 0160-801-3101-39400 | 16.93    | 12/17-TRAINING                |         | 317638  |           |
|                                    | 0349-801-3201-39400 | 140.42   | 12/17-CHIEFS MEETING          |         | 317638  | 15,486.68 |
| JULIENNE BAUTISTA                  | 0109-801-6511-22310 | 4.65     | UNIFORM-M BRIGLIO             |         | 317639  |           |
|                                    | 0109-801-6511-22310 | 25.35    | UNIFORM-M BRIGLIO             |         | 317639  |           |
|                                    | 0109-801-6511-22310 | 30.00    | UNIFORM-R PETRALIA            |         | 317639  |           |
|                                    | 0109-801-6511-22310 | 30.00    | UNIFORM-H TRANG               |         | 317639  |           |
|                                    | 0109-801-6511-22310 | 21.75    | UNIFORM-M HAMIDEH             |         | 317639  |           |
|                                    | 0109-801-6511-22310 | 30.00    | UNIFORM-R ANGUIANO            |         | 317639  |           |
|                                    | 0109-801-6511-22310 | 30.00    | UNIFORM-A RODRIGUEZ           |         | 317639  | 171.75    |
| CALBO TRAINING INSTITUTE           | 0010-801-3205-39400 | 140.00   | FIRE PREV-TRAINING            |         | 317640  | 140.00    |
| CALIFORNIA BUILDING STANDARDS COMM | 0010-701-0010-09202 | 1,284.30 | BUILDING PERMIT SURCHARGE FEE |         | 317624  | 1,284.30  |
| CALLYO 2009 CORP (DBA) CALLYO      | 0010-801-5002-88550 | 5,100.00 | CELLULAR RECORDING SOFTWARE   | 18-0311 | 317641  | 5,100.00  |
| CHARTER COMMUNICATIONS             | 0010-801-3210-32050 | 91.32    | INTERNET/CABLE SERVICE        |         | 317625  |           |
|                                    | 0010-801-3230-32050 | 130.00   | INTERNET/CABLE SERVICE        |         | 317625  |           |
|                                    | 0010-801-6502-32050 | 79.99    | INTERNET/CABLE SERVICE        |         | 317625  |           |
|                                    | 0010-801-6502-32050 | 79.99    | INTERNET/CABLE SERVICE        |         | 317625  |           |
|                                    | 0092-801-4210-38400 | 89.98    | INTERNET/CABLE SERVICE        |         | 317625  | 471.28    |
|                                    | 0010-801-6502-32050 | 115.48   | INTERNET/CABLE SERVICE        |         | 317642  |           |
|                                    | 0092-801-4222-32050 | 111.77   | INTERNET/CABLE SERVICE        |         | 317642  |           |
|                                    | 0092-801-4222-32050 | 111.77   | INTERNET/CABLE SERVICE        |         | 317642  |           |
|                                    |                     |          |                               |         |         |           |

CITY OF MONTEREY PARK  
FINAL WARRANT REGISTER  
COUNCIL MEETING DATE 02/07/2018

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PREPAID WARRANTS

| VENDOR NAME                | ACCOUNT             | AMOUNT    | DESCRIPTION                     | P.O.    | CHECK # | TOTAL     |
|----------------------------|---------------------|-----------|---------------------------------|---------|---------|-----------|
|                            |                     |           |                                 |         |         | 339.02    |
| GUILLERMO J. CHAVEZ        | 0010-801-6508-31990 | 174.89    | MAYORAL INSTALLATION SUPPLIES   |         | 317626  | 174.89    |
| CYNTHIA M. COSTALES        | 0010-801-6002-21350 | 65.07     | READING PROGRAM SUPPLIES        |         | 317643  |           |
|                            | 0428-801-6002-31950 | 370.46    | READING PROGRAM SUPPLIES        |         | 317643  | 435.53    |
| COUNTY OF LOS ANGELES      | 0010-801-3220-41100 | 150.00    | PARAMEDIC LICENSE               |         | 317627  | 150.00    |
| DEPARTMENT OF CONSERVATION | 0010-701-0010-09200 | 8,226.90  | STRONG MOTION FEE               |         | 317628  | 8,226.90  |
| DIVERSIFIED RISK INSURANCE | 0075-450-0075-08350 | 100.18    | SPECIAL EVENT INSURANCE (TRUST) |         | 317629  | 100.18    |
| HENSLEY LAW GROUP          | 0010-801-1601-31600 | 20,000.00 | LEGAL-GENERAL SERVICES          | 18-0209 | 317630  |           |
|                            | 0010-801-1702-31600 | 792.00    | LEGAL-CODE ENFORCEMENT          |         | 317630  |           |
|                            | 0010-801-1601-31600 | 870.00    | LEGAL-DEV REIMB GEN             |         | 317630  |           |
|                            | 0010-801-1601-31600 | 29.00     | LEGAL-FIRST TRANSIT             |         | 317630  |           |
|                            | 0042-801-1601-31600 | 186.65    | LEGAL-GENERAL LITIGATION        |         | 317630  |           |
|                            | 0010-801-1601-31600 | 540.00    | LEGAL-GOODVIEW                  |         | 317630  |           |
|                            | 0010-801-1601-31600 | 21,055.23 | LEGAL-KINGS INN                 |         | 317630  | 43,472.88 |
| IACP                       | 0160-801-3101-39400 | 525.00-   | VOID CHECK                      |         | 316369  | 525.00-   |
| KAISER PERMANENTE          | 0010-701-0010-07960 | 1,983.27- | VOID CHECK                      |         | 316245  |           |
|                            | 0010-701-0010-07960 | 2,144.02- | VOID CHECK                      |         | 316245  | 4,127.29- |
| LIEBERT CASSIDY WHITMORE   | 0010-801-1801-39400 | 200.00    | GROUP TRAINING                  |         | 317631  | 200.00    |
| LIONS CLUB                 | 0010-801-6001-39300 | 229.00-   | VOID CHECK                      |         | 314270  |           |

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PREPAID WARRANTS

| VENDOR NAME                   | ACCOUNT             | AMOUNT   | DESCRIPTION                  | P.O.    | CHECK # | TOTAL    |
|-------------------------------|---------------------|----------|------------------------------|---------|---------|----------|
|                               |                     |          |                              |         |         | 229.00-  |
| MONTEREY PARK PETTY CASH      | 0010-801-4210-24100 | 7.65     | PETTY CASH-SINK CLEANER      |         | 317644  |          |
|                               | 0010-801-4209-21350 | 50.00    | PETTY CASH-PW EE OF THE YEAR |         | 317644  |          |
|                               | 0071-801-3120-22670 | 45.00    | PETTY CASH-DRY CLEANING      |         | 317644  |          |
|                               | 0010-801-3210-21350 | 14.22    | PETTY CASH-INK RIBBON        |         | 317644  |          |
|                               | 0092-801-4223-23900 | 57.80    | PETTY CASH-CREW REFRESHMENTS |         | 317644  |          |
|                               | 0010-801-6502-31150 | 33.98    | PETTY CASH-CANDIES           |         | 317644  |          |
|                               | 0010-801-3120-39700 | 49.59    | PETTY CASH-REFRESHMENTS      |         | 317644  |          |
|                               | 0010-801-3120-39250 | 80.53    | PETTY CASH-PAINT,SUPPLIES    |         | 317644  |          |
|                               | 0010-801-3120-22750 | 34.70    | PETTY CASH-REFRESHMENTS      |         | 317644  |          |
|                               | 0092-801-4221-21350 | 65.69    | PETTY CASH-POWER SUPPLY      |         | 317644  |          |
|                               | 0092-801-4221-21350 | 89.95    | PETTY CASH-PDA PALM PILOT    |         | 317644  |          |
|                               | 0043-801-4212-39300 | 16.80    | PETTY CASH-MILEAGE           |         | 317644  |          |
|                               | 0010-801-3120-39250 | 72.27    | PETTY CASH-FOAM BOARD        |         | 317644  |          |
|                               |                     |          |                              |         |         | 618.18   |
| PACIFIC SALES                 | 0071-801-5004-99728 | 7,259.84 | HOOD AND GAS RANGETOP        | 18-0316 | 317645  |          |
|                               |                     |          |                              |         |         | 7,259.84 |
| PITNEY BOWES POSTAGE BY PHONE | 0010-801-1301-32200 | 25.48    | POSTAGE                      |         | 317646  |          |
|                               | 0010-801-1403-32200 | 100.69   | POSTAGE                      |         | 317646  |          |
|                               | 0010-801-1406-32200 | 347.36   | POSTAGE                      |         | 317646  |          |
|                               | 0010-801-1701-32200 | 69.59    | POSTAGE                      |         | 317646  |          |
|                               | 0010-801-1702-32200 | 28.28    | POSTAGE                      |         | 317646  |          |
|                               | 0010-801-1704-32200 | 0.92     | POSTAGE                      |         | 317646  |          |
|                               | 0010-801-1801-32200 | 7.20     | POSTAGE                      |         | 317646  |          |
|                               | 0010-801-1802-32200 | 3.85     | POSTAGE                      |         | 317646  |          |
|                               | 0010-801-3101-32200 | 2.30     | POSTAGE                      |         | 317646  |          |
|                               | 0010-801-3102-32200 | 16.04    | POSTAGE                      |         | 317646  |          |
|                               | 0010-801-3104-32200 | 22.96    | POSTAGE                      |         | 317646  |          |
|                               | 0010-801-3114-32200 | 62.39    | POSTAGE                      |         | 317646  |          |

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| VENDOR NAME                    | ACCOUNT             | AMOUNT   | DESCRIPTION                   | P.O.    | CHECK # | TOTAL    |
|--------------------------------|---------------------|----------|-------------------------------|---------|---------|----------|
| PITNEY BOWES POSTAGE BY PHONE  | 0010-801-3120-32200 | 0.46     | POSTAGE                       |         | 317646  |          |
|                                | 0010-801-3201-32200 | 1.84     | POSTAGE                       |         | 317646  |          |
|                                | 0010-801-3205-32200 | 3.68     | POSTAGE                       |         | 317646  |          |
|                                | 0010-801-3210-32200 | 0.46     | POSTAGE                       |         | 317646  |          |
|                                | 0010-801-3220-32200 | 1.48     | POSTAGE                       |         | 317646  |          |
|                                | 0010-801-6001-32200 | 98.08    | POSTAGE                       |         | 317646  |          |
|                                | 0010-801-6502-32200 | 28.52    | POSTAGE                       |         | 317646  |          |
|                                | 0043-801-4208-32200 | 0.46     | POSTAGE                       |         | 317646  |          |
|                                | 0043-801-4212-32200 | 4.48     | POSTAGE                       |         | 317646  |          |
|                                | 0075-450-0075-08325 | 19.95    | POSTAGE (TRUST)               |         | 317646  |          |
|                                | 0075-450-0075-09230 | 26.60    | POSTAGE (TRUST)               |         | 317646  |          |
|                                |                     |          |                               |         |         | 873.07   |
| DANNY SALAZAR                  | 0136-801-3101-33250 | 36.00-   | VOID CHECK                    |         | 313724  |          |
|                                |                     |          |                               |         |         | 36.00-   |
| RUSSELL SALINAS                | 0136-801-3101-33250 | 18.00-   | VOID CHECK                    |         | 316781  |          |
|                                |                     |          |                               |         |         | 18.00-   |
| SAN GABRIEL VALLEY WATER ASSOC | 0092-801-4220-39300 | 90.00    | QUARTERLY MEETING             |         | 317647  |          |
|                                |                     |          |                               |         |         | 90.00    |
| SCPLRC                         | 0010-801-1801-39400 | 200.00   | SPLRC CONFERENCE              |         | 317632  |          |
|                                |                     |          |                               |         |         | 200.00   |
| SOUTHERN CALIFORNIA EDISON CO. | 0077-801-1111-31950 | 563.76   | ELECTRICITY-BID HOLIDAY LIGHT |         | 317648  |          |
|                                |                     |          |                               |         |         | 563.76   |
| SPRINT NEXTEL                  | 0010-801-3115-38400 | 2,804.36 | MOBILE DATA SERVICES          | 18-0302 | 317649  |          |
|                                |                     |          |                               |         |         | 2,804.36 |
|                                | 0010-801-3115-38400 | 1,382.18 | MOBILE DATA SERVICES          | 18-0302 | 317650  |          |
|                                |                     |          |                               |         |         | 1,382.18 |
| THE STANDARD INSURANCE CO.     | 0065-464            | 585.33   | EXECUTIVE PREMIUM             |         | 317633  |          |
|                                |                     |          |                               |         |         | 585.33   |

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| VENDOR NAME                  | ACCOUNT             | AMOUNT   | DESCRIPTION                   | P.O. | CHECK # | TOTAL    |
|------------------------------|---------------------|----------|-------------------------------|------|---------|----------|
| STATE BOARD OF EQUALIZATION  | 0060-801-4211-22250 | 717.32   | ANNUAL UST FEE                |      | 317651  |          |
|                              | 0060-801-4211-22250 | 1,190.78 | ANNUAL UST FEE                |      | 317651  | 1,908.10 |
| T-MOBILE USA                 | 0109-801-6511-22750 | 69.88    | DIAL-A-RIDE CELLULAR SERVICES |      | 317634  |          |
|                              | 0109-801-6511-22750 | 69.88    | DIAL-A-RIDE CELLULAR SERVICES |      | 317634  | 139.76   |
| THE GAS COMPANY (DBA)        | 0060-801-4211-22250 | 6,121.10 | GAS SERVICES                  |      | 317652  |          |
|                              | 0010-801-3114-36200 | 362.09   | GAS SERVICES                  |      | 317652  | 6,483.19 |
| UNITED STATES POSTAL SERVICE | 0010-801-6509-31880 | 8,000.00 | CASCADES POSTAGE              |      | 317635  | 8,000.00 |
| VERIZON WIRELESS             | 0010-801-4209-32050 | 45.53    | WIRELESS VOICE & DATA SERVICE |      | 317653  |          |
|                              | 0010-801-3112-32050 | 135.94   | WIRELESS VOICE & DATA SERVICE |      | 317653  |          |
|                              | 0010-801-1703-32050 | 38.01    | WIRELESS VOICE & DATA SERVICE |      | 317653  |          |
|                              | 0010-801-1702-32050 | 7.78     | WIRELESS VOICE & DATA SERVICE |      | 317653  |          |
|                              | 0010-801-1701-32050 | 38.01    | WIRELESS VOICE & DATA SERVICE |      | 317653  |          |
|                              | 0010-801-1408-32050 | 0.23     | WIRELESS VOICE & DATA SERVICE |      | 317653  |          |
|                              | 0010-801-3115-38400 | 35.46    | WIRELESS VOICE & DATA SERVICE |      | 317653  |          |
|                              | 0092-801-4222-32050 | 152.04   | WIRELESS VOICE & DATA SERVICE |      | 317653  |          |
|                              | 0010-801-3115-38400 | 50.02    | WIRELESS VOICE & DATA SERVICE |      | 317653  |          |
|                              | 0010-801-3115-38400 | 38.01    | WIRELESS VOICE & DATA SERVICE |      | 317653  |          |
|                              | 0010-801-3104-31950 | 38.01    | WIRELESS VOICE & DATA SERVICE |      | 317653  |          |
|                              | 0010-801-4212-32050 | 150.34   | WIRELESS VOICE & DATA SERVICE |      | 317653  |          |
|                              | 0010-801-6517-32050 | 12.22    | WIRELESS VOICE & DATA SERVICE |      | 317653  |          |
|                              | 0092-801-4221-32050 | 48.52    | WIRELESS VOICE & DATA SERVICE |      | 317653  |          |
|                              | 0092-801-4222-32050 | 0.23     | WIRELESS VOICE & DATA SERVICE |      | 317653  |          |
|                              |                     |          |                               |      |         | 719.43   |



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PREPAID WARRANTS

| VENDOR NAME | ACCOUNT                    | AMOUNT     | DESCRIPTION | P.O. | CHECK # | TOTAL      |
|-------------|----------------------------|------------|-------------|------|---------|------------|
|             | TOTAL FOR PREPAID WARRANTS |            |             |      |         | 105,269.06 |
|             | PRINTED                    | 105,269.06 |             |      |         |            |
|             | E-PAYABLE                  | 0.00       |             |      |         |            |

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| VENDOR NAME                         | ACCOUNT             | AMOUNT   | DESCRIPTION                   | P.O.    | CHECK # | TOTAL    |
|-------------------------------------|---------------------|----------|-------------------------------|---------|---------|----------|
| A & J PORTABLE RESTROOM INC         | 0010-801-6508-39860 | 340.00   | FARMERS MARKET RESTROOM       | 18-0330 | 317675  |          |
|                                     | 0010-801-6508-39860 | 800.00   | FARMERS MARKET RESTROOM       | 18-0330 | 317675  |          |
|                                     | 0010-801-6508-39860 | 1,000.00 | FARMERS MARKET RESTROOM       | 18-0330 | 317675  |          |
|                                     | 0010-801-6508-39860 | 400.00   | FARMERS MARKET RESTROOM       | 18-0330 | 317675  |          |
|                                     | 0010-801-6508-39860 | 600.00   | FARMERS MARKET RESTROOM       | 18-0330 | 317675  |          |
|                                     |                     |          |                               |         |         | 3,140.00 |
| ADMINSURE INC.                      | 0080-801-8301-20000 | 6,229.00 | WORKERS COMP CLAIM ADMIN      |         | 317676  |          |
|                                     |                     |          |                               |         |         | 6,229.00 |
| ADVANCED BATTERY SYSTEMS, INC.      | 0060-801-4211-23500 | 222.61   | FLEET BATTERY-UNIT 080        | 18-0101 | 845 *   |          |
|                                     |                     |          |                               |         |         | 222.61   |
| AERUS ELECTROLUX                    | 0010-801-6001-38400 | 38.23    | REPAIR BULK HEAD              |         | 317677  |          |
|                                     | 0010-801-6001-38400 | 1,180.96 | VACUUM CLEANER                |         | 317677  |          |
|                                     |                     |          |                               |         |         | 1,219.19 |
| ALHAMBRA UNIFIED SCHOOL DIST        | 0010-701-0010-06290 | 276.00   | BANNER REFUND                 |         | 317678  |          |
|                                     |                     |          |                               |         |         | 276.00   |
| ALL TRAFFIC SOLUTIONS               | 0075-450-0075-08915 | 6,725.08 | TRAFFIC SPEED DISPLAY (TRUST) | 18-0325 | 846 *   |          |
|                                     |                     |          |                               |         |         | 6,725.08 |
| ALLSTAR FIRE EQUIPMENT INC.         | 0010-801-3210-22300 | 332.88   | FIRE STRETCH SUSPENDERS       | 18-0019 | 317679  |          |
|                                     |                     |          |                               |         |         | 332.88   |
| THERESA AMADOR                      | 0010-701-0010-08025 | 10.00    | REFUND HARVEST ART&CRAFT SHOW |         | 317680  |          |
|                                     |                     |          |                               |         |         | 10.00    |
| ANTHEM BLUE CROSS                   | 0010-801-5102-12330 | 3,431.45 | 01/18 MEDICAL INSURANCE       |         | 317654  |          |
|                                     |                     |          |                               |         |         | 3,431.45 |
| ARAMARK UNIFORM & CAREER APPAREL, I | 0010-801-3210-39050 | 8.03     | FIRE UNIFORM SERVICES         |         | 317681  |          |
|                                     | 0010-801-3210-39050 | 8.03     | FIRE UNIFORM SERVICES         |         | 317681  |          |
|                                     | 0010-801-3210-39050 | 4.74     | FIRE UNIFORM SERVICES         |         | 317681  |          |
|                                     |                     |          |                               |         |         | 20.80    |
| ARC IMAGING RESOURCE - CALIFORNIA   | 0010-850-4212-37500 | 1,566.26 | ENGINEERING PRINTER RENTAL    | 17-0390 | 317682  |          |

\* Indicates an E-Payable transaction

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PRINTED WARRANTS

| VENDOR NAME                       | ACCOUNT             | AMOUNT   | DESCRIPTION                | P.O. | CHECK # | TOTAL    |
|-----------------------------------|---------------------|----------|----------------------------|------|---------|----------|
| ARC IMAGING RESOURCE - CALIFORNIA | 0010-801-4212-37500 | 5.22     | ENGINEERING PRINTER RENTAL |      | 317682  | 1,571.48 |
| ARGIL BLDG. MATERIAL CO.          | 0110-801-4202-23600 | 191.63   | STREETS CONCRETE MIX       |      | 317683  |          |
|                                   | 0110-801-4202-23600 | 191.63   | STREETS CONCRETE MIX       |      | 317683  | 383.26   |
| ARROYO BACKGROUND INVESTIGATIONS  | 0010-801-3104-38400 | 900.00   | BACKGROUND INVESTIGATIONS  |      | 317684  |          |
|                                   | 0010-801-3104-38400 | 900.00   | BACKGROUND INVESTIGATIONS  |      | 317684  | 1,800.00 |
| ASTRO PLUMBING SUPPLY CO (DBA)    | 0010-801-4210-23300 | 225.23   | ADAPTOR,PRESS ELL,GLOVES   |      | 847 *   | 225.23   |
| AT & T                            | 0010-801-3113-32050 | 84.45    | PHONE SERVICE              |      | 317655  |          |
|                                   | 0010-801-3201-32050 | 48.55    | PHONE SERVICE              |      | 317655  | 133.00   |
| AT&T                              | 0010-801-1301-32050 | 15.71    | INTERNET/PHONE SERVICE     |      | 317656  |          |
|                                   | 0010-801-1404-32050 | 127.90   | INTERNET/PHONE SERVICE     |      | 317656  |          |
|                                   | 0010-801-1408-32050 | 921.62   | INTERNET/PHONE SERVICE     |      | 317656  |          |
|                                   | 0010-801-1801-32050 | 18.61    | INTERNET/PHONE SERVICE     |      | 317656  |          |
|                                   | 0010-801-3112-32050 | 4,501.01 | INTERNET/PHONE SERVICE     |      | 317656  |          |
|                                   | 0010-801-3113-32050 | 18.60    | INTERNET/PHONE SERVICE     |      | 317656  |          |
|                                   | 0010-801-3201-32050 | 950.35   | INTERNET/PHONE SERVICE     |      | 317656  |          |
|                                   | 0010-801-4209-32050 | 282.00   | INTERNET/PHONE SERVICE     |      | 317656  |          |
|                                   | 0010-801-6001-32050 | 268.31   | INTERNET/PHONE SERVICE     |      | 317656  |          |
|                                   | 0010-801-6502-32050 | 177.28   | INTERNET/PHONE SERVICE     |      | 317656  |          |
|                                   | 0010-801-6517-32050 | 20.25    | INTERNET/PHONE SERVICE     |      | 317656  |          |
|                                   | 0022-801-4206-32050 | 430.64   | INTERNET/PHONE SERVICE     |      | 317656  |          |
|                                   | 0043-801-1404-32050 | 80.53    | INTERNET/PHONE SERVICE     |      | 317656  |          |
|                                   | 0092-801-1404-32050 | 97.80    | INTERNET/PHONE SERVICE     |      | 317656  |          |
|                                   | 0092-801-4222-32050 | 538.22   | INTERNET/PHONE SERVICE     |      | 317656  |          |
|                                   | 0109-801-6511-32050 | 69.34    | INTERNET/PHONE SERVICE     |      | 317656  |          |

\* Indicates an E-Payable transaction

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| VENDOR NAME             | ACCOUNT             | AMOUNT     | DESCRIPTION                  | P.O.    | CHECK # | TOTAL      |
|-------------------------|---------------------|------------|------------------------------|---------|---------|------------|
| AT&T                    | 0169-801-2201-32050 | 84.95      | INTERNET/PHONE SERVICE       |         | 317656  | 8,603.12   |
| ATHENS SERVICES         | 0344-801-5002-99290 | 1,300.00   | RAMONA SWEEPING SERVICES     |         | 317685  | 1,300.00   |
|                         | 0043-801-4208-41200 | 386,307.40 | REFUSE COLLECTION SERVICES   |         | 317686  | 386,307.40 |
| AUTOZONE WEST, INC      | 0060-801-4211-23500 | 129.10     | BATTERY                      | 18-0115 | 848 *   |            |
|                         | 0060-801-4211-23500 | 12.03      | OIL LEVEL DIP STICK-UNIT 007 | 18-0115 | 848 *   |            |
|                         | 0060-801-4211-22250 | 47.04      | ENGINE OIL                   |         | 848 *   |            |
|                         | 0060-801-4211-22250 | 54.75      | DIESEL EXHAUST FLUID         |         | 848 *   | 242.92     |
| BAKER & TAYLOR INC      | 0010-801-6002-40000 | 17.93      | BOOK(S) 1                    |         | 317687  |            |
|                         | 0010-801-6002-40000 | 85.24      | BOOK(S) 5                    |         | 317687  |            |
|                         | 0010-801-6002-40000 | 12.78      | BOOK(S) 1                    |         | 317687  |            |
|                         | 0010-801-6002-40000 | 69.14      | BOOK(S) 4                    |         | 317687  |            |
|                         | 0010-801-6002-40000 | 36.34      | BOOK(S) 3                    |         | 317687  |            |
|                         | 0131-801-6006-40000 | 10.88      | BOOK(S) 1                    |         | 317687  |            |
|                         | 0131-801-6006-40000 | 107.41     | BOOK(S) 11                   |         | 317687  |            |
|                         | 0131-801-6006-40000 | 18.66      | BOOK(S) 3                    |         | 317687  |            |
|                         | 0131-801-6006-40000 | 30.30      | BOOK(S) 2                    |         | 317687  |            |
|                         | 0131-801-6006-40000 | 36.43      | BOOK(S) 3                    |         | 317687  |            |
|                         | 0131-801-6006-40000 | 105.96     | BOOK(S) 10                   |         | 317687  |            |
|                         | 0131-801-6006-40000 | 8.32       | BOOK(S) 1                    |         | 317687  |            |
|                         | 0010-801-6002-40000 | 12.63-     | BOOK(S)-CREDIT               |         | 317687  | 526.76     |
| KATALINA BELTRAN        | 0159-801-6507-31920 | 3,588.75   | INSTRUCTOR-RECREATION CLASS  |         | 317688  | 3,588.75   |
| BETTS TRUCK PARTS (DBA) | 0060-801-4211-38460 | 1,568.00   | FIRE TRUCK REPAIR            |         | 317689  |            |

\* Indicates an E-Payable transaction

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PRINTED WARRANTS

| VENDOR NAME                         | ACCOUNT             | AMOUNT   | DESCRIPTION                    | P.O.    | CHECK # | TOTAL    |
|-------------------------------------|---------------------|----------|--------------------------------|---------|---------|----------|
|                                     |                     |          |                                |         |         | 1,568.00 |
| BEVERLY URGENT CARE, INC.           | 0010-801-1801-31900 | 135.00   | PRE-EMPLOYMENT SCREENING       |         | 317690  | 135.00   |
| CUEVAS BILL                         | 0010-801-3101-24100 | 17.29    | PETTY CASH-REIMBURSE DISCRP    |         | 317657  |          |
|                                     | 0010-801-3120-22750 | 97.94    | PETTY CASH-CRB SUPPLIES        |         | 317657  |          |
|                                     | 0010-801-3104-22750 | 29.68    | PETTY CASH-EVIDENCE BOXES      |         | 317657  |          |
|                                     | 0010-801-3114-22750 | 79.00    | PETTY CASH-FOOD-SEARCH WARRANT |         | 317657  |          |
|                                     | 0010-801-3104-21200 | 38.97    | PETTY CASH-VEH BATTERY CHARGER |         | 317657  |          |
|                                     | 0010-801-3101-39250 | 76.62    | PETTY CASH-PRINTER TONER       |         | 317657  |          |
|                                     | 0010-801-3101-22750 | 21.90    | PETTY CASH-HOLIDAY LIGHTS      |         | 317657  |          |
|                                     | 0010-801-3103-33100 | 38.00    | PETTY CASH-GASOLINE            |         | 317657  |          |
|                                     | 0010-801-3103-32200 | 57.73    | PETTY CASH-SHIPPING CHARGE     |         | 317657  | 457.13   |
| RON BOW                             | 0010-801-1201-39400 | 177.50   | LCC CITY MANAGERS DEPT MEETING |         | 317658  | 177.50   |
| BROADCAST MUSIC INC.                | 0010-801-6508-31990 | 694.00   | BROADCAST MUSIC LICENSE        |         | 317691  | 694.00   |
| BURRO CANYON SHOOTING PARK DBA      | 0010-801-3103-22720 | 10.00    | POLICE RANGE FEES              |         | 317692  | 10.00    |
| CAAD LLC                            | 0092-801-1406-32200 | 219.38   | BUSINESS LIC MAILING SERVICE   |         | 317693  | 219.38   |
| CALIFORNIA ACUPUNCTURE MEDICAL ASSC | 0075-450-0075-08630 | 300.00   | REFUND FACILITY DEPOSIT(TRUST) |         | 317694  | 300.00   |
| CALIFORNIA CONSULTING, LLC          | 0010-801-4212-31950 | 3,200.00 | GRANT WRITING SERVICES (TRUST) | 18-0324 | 317695  | 3,200.00 |
| CALIFORNIA LONG TERM CARE EDUCATION | 0075-450-0075-08630 | 300.00   | REFUND FACILITY DEPOSIT(TRUST) |         | 317696  | 300.00   |
| CALIFORNIA WATER SERVICE CO.        | 0092-801-4222-36300 | 62.46    | WATER SERVICE                  |         | 317697  |          |

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| VENDOR NAME                    | ACCOUNT             | AMOUNT   | DESCRIPTION                 | P.O.    | CHECK # | TOTAL    |
|--------------------------------|---------------------|----------|-----------------------------|---------|---------|----------|
| CALIFORNIA WATER SERVICE CO.   | 0092-801-4222-36300 | 32.07    | WATER SERVICE               |         | 317697  |          |
|                                | 0092-801-4222-36300 | 327.20   | WATER SERVICE               |         | 317697  |          |
|                                | 0092-801-4222-36300 | 54.22    | WATER SERVICE               |         | 317697  | 475.95   |
| CALOX, INC                     | 0010-801-3220-24200 | 29.75    | CYLINDER OXYGEN             |         | 317698  |          |
|                                | 0010-801-3220-24200 | 21.25    | CYLINDER OXYGEN             |         | 317698  | 51.00    |
| CANON FINANCIAL SERVICES, INC. | 0010-801-3115-38400 | 396.03   | COPIER MACHINE RENTAL       |         | 317699  |          |
|                                | 0010-801-1301-37500 | 1,414.75 | COPIER MACHINE RENTAL       |         | 317699  |          |
|                                | 0010-801-3210-37500 | 1,791.46 | COPIER MACHINE RENTAL       |         | 317699  |          |
|                                | 0092-801-4223-37500 | 903.13   | COPIER MACHINE RENTAL       |         | 317699  |          |
|                                | 0010-801-6505-39250 | 186.57   | COPIER MACHINE RENTAL       |         | 317699  |          |
|                                | 0010-801-6505-39250 | 186.57   | COPIER MACHINE RENTAL       |         | 317699  |          |
|                                | 0010-801-1407-38400 | 908.64   | COPIER MACHINE RENTAL       | 18-0270 | 317699  |          |
|                                | 0043-801-1801-38400 | 908.64   | COPIER MACHINE RENTAL       | 18-0270 | 317699  |          |
|                                | 0010-801-6502-38400 | 908.63   | COPIER MACHINE RENTAL       | 18-0270 | 317699  |          |
|                                | 0010-801-1403-37500 | 1,162.93 | COPIER MACHINE RENTAL       |         | 317699  | 8,767.35 |
| CANON SOLUTIONS AMERICA, INC   | 0010-801-6505-39250 | 290.20   | COPIER MAINTENANCE          |         | 849 *   |          |
|                                | 0075-450-0075-08550 | 955.28   | COPIER MAINTENANCE (TRUST)  |         | 849 *   | 1,245.48 |
| MARLENE A CARDINALI            | 0159-801-6507-31930 | 392.00   | INSTRUCTOR-RECREATION CLASS |         | 317700  | 392.00   |
| PETER CHAN                     | 0010-801-1101-39400 | 177.50   | ICA WINTER SEMINAR          |         | 317659  | 177.50   |
| CHARTER COMMUNICATIONS         | 0010-801-4210-38400 | 129.98   | INTERNET/CABLE SERVICE      |         | 317660  | 129.98   |
| CHAU'S 76 INC.                 | 0060-801-4211-22250 | 74.14    | FLEET FUEL                  |         | 317701  |          |

\* Indicates an E-Payable transaction

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| VENDOR NAME    | ACCOUNT             | AMOUNT | DESCRIPTION | P.O. | CHECK # | TOTAL |
|----------------|---------------------|--------|-------------|------|---------|-------|
| CHAU'S 76 INC. | 0060-801-4211-22250 | 59.39  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 34.10  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 67.10  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 55.04  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 78.71  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 106.65 | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 85.02  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 27.31  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 65.41  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 39.89  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 69.80  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 47.80  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 106.40 | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 51.77  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 77.14  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 60.53  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 56.95  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 76.10  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 24.48  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 52.51  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 56.25  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 32.85  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 43.27  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 67.18  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 55.85  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 50.02  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 59.70  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 45.79  | FLEET FUEL  |      | 317701  |       |
|                | 0060-801-4211-22250 | 82.63  | FLEET FUEL  |      | 317701  |       |

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| VENDOR NAME                          | ACCOUNT             | AMOUNT   | DESCRIPTION                     | P.O.    | CHECK # | TOTAL    |
|--------------------------------------|---------------------|----------|---------------------------------|---------|---------|----------|
| CHAU'S 76 INC.                       | 0060-801-4211-22250 | 48.27    | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 46.10    | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 21.59    | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 41.22    | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 33.02    | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 137.22   | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 82.46    | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 26.56    | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 56.27    | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 57.01    | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 48.92    | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 40.90    | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 40.14    | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 38.44    | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 73.43    | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 70.71    | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 71.13    | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 49.00    | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 22.59    | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 50.62    | FLEET FUEL                      |         | 317701  |          |
|                                      | 0060-801-4211-22250 | 79.45    | FLEET FUEL                      |         | 317701  |          |
|                                      |                     |          |                                 |         |         | 2,944.83 |
| CHINESE ARTS AND CULTURE ASSOCIATION | 0075-450-0075-08630 | 300.00   | REFUND FACILITY DEPOSIT (TRUST) |         | 317702  |          |
|                                      |                     |          |                                 |         |         | 300.00   |
| CINDY TRANG                          | 0075-450-0075-08360 | 1,613.51 | EE COMPUTER PROGRAM (TRUST)     |         | 317703  |          |
|                                      |                     |          |                                 |         |         | 1,613.51 |
| CINTAS CORPORATION                   | 0010-801-6505-22150 | 421.42   | JANITORIAL SUPPLIES             | 18-0107 | 317704  |          |
|                                      | 0010-801-6505-22150 | 525.56   | JANITORIAL SUPPLIES             | 18-0107 | 317704  |          |
|                                      | 0010-801-6505-22150 | 421.42   | JANITORIAL SUPPLIES             | 18-0107 | 317704  |          |



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|-------------------------------|---------------------|------------|-----------------------------|---------|---------|------------|
| CINTAS CORPORATION            | 0010-801-6505-22150 | 482.74     | JANITORIAL SUPPLIES         | 18-0107 | 317704  | 1,851.14   |
| CITATION MANAGEMENT (DBA)     | 0010-701-0010-03630 | 4,374.44   | PARKING CITATIONS SERVICE   |         | 317705  | 4,374.44   |
| CITY OF GLENDALE FIRE DEPT.   | 0010-801-3220-32180 | 139,293.00 | FIRE-VERDUGO DISPATCH SVCS. | 18-0014 | 317706  | 139,293.00 |
| CLINICAL LABORATORY OF        | 0093-801-4227-31950 | 15.00      | WATER ANALYSIS              |         | 850 *   |            |
|                               | 0093-801-4226-31950 | 75.00      | WATER ANALYSIS              |         | 850 *   |            |
|                               | 0093-801-4229-31950 | 132.00     | WATER ANALYSIS              |         | 850 *   |            |
|                               | 0092-801-4222-31950 | 1,444.00   | WATER ANALYSIS              |         | 850 *   |            |
|                               | 0093-801-4227-31950 | 45.00      | WATER ANALYSIS              |         | 850 *   |            |
|                               | 0093-801-4227-31950 | 15.00      | WATER ANALYSIS              |         | 850 *   |            |
|                               | 0093-801-4231-31950 | 15.00      | WATER ANALYSIS              |         | 850 *   |            |
|                               | 0093-801-4230-31950 | 15.00      | WATER ANALYSIS              |         | 850 *   |            |
|                               | 0093-801-4230-31950 | 15.00      | WATER ANALYSIS              |         | 850 *   |            |
|                               | 0093-801-4230-31950 | 15.00      | WATER ANALYSIS              |         | 850 *   | 1,786.00   |
| STEVEN CODAY                  | 0010-801-3102-22310 | 86.00      | UNIFORM REIMBURSEMENT       |         | 317707  |            |
|                               | 0010-801-3104-22310 | 12.50      | UNIFORM REIMBURSEMENT       |         | 317707  | 98.50      |
| COMPLETE LANDSCAPE CARE, INC. | 0092-801-5004-91922 | 5,945.00   | MONTHLY MAINTENANCE         | 18-0304 | 317708  |            |
|                               | 0092-801-5004-91922 | 825.00     | DEMO GARDEN CLEAN UP        | 18-0304 | 317708  | 6,770.00   |
| COMPUTER SERVICE COMPANY      | 0010-801-4206-38400 | 6,048.14   | TRAFFIC SIGNAL MAINTENANCE  | 18-0047 | 317709  |            |
|                               | 0010-801-4206-38400 | 11,987.81  | TRAFFIC SIGNAL MAINTENANCE  | 18-0047 | 317709  |            |
|                               | 0010-801-4206-38400 | 3,200.00   | TRAFFIC SIGNAL MAINTENANCE  | 18-0047 | 317709  | 21,235.95  |
| COUNTY OF LOS ANGELES         | 0010-801-3111-31950 | 1,893.48   | ANIMAL CONTROL SERVICE      | 18-0260 | 317710  |            |

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|-------------------------------------|---------------------|----------|-------------------------------|---------|---------|----------|
| COUNTY OF LOS ANGELES               | 0010-801-3111-31950 | 2,344.46 | ANIMAL CONTROL SERVICE        | 18-0260 | 317710  | 4,237.94 |
| CPRS                                | 0010-801-6503-39300 | 170.00   | MEMBERSHIP                    |         | 317711  | 170.00   |
| CRITICAL REACH                      | 0010-801-3112-38400 | 685.00   | POLICE 2018 SUPPORT FEES      |         | 317712  | 685.00   |
| PATRICIA CRUZ                       | 0010-801-1801-39400 | 1,983.12 | TUITION REIMBURSEMENT         |         | 317713  |          |
|                                     | 0010-801-1801-39400 | 1,547.00 | TUITION REIMBURSEMENT         |         | 317713  | 3,530.12 |
| CURVATURE, INC DBA CURVATURE LLC    | 0010-850-1404-31700 | 3,550.20 | SERVER MAINTENANCE            |         | 851 *   |          |
|                                     | 0010-801-3115-38400 | 682.00   | SERVER MAINTENANCE            |         | 851 *   |          |
|                                     | 0010-801-3115-38400 | 682.00   | SERVER MAINTENANCE            |         | 851 *   | 4,914.20 |
| DAILY JOURNAL CORPORATION           | 0043-801-1301-34050 | 129.00   | LEGAL NOTICE                  | 18-0170 | 317714  |          |
|                                     | 0043-801-1301-34050 | 384.00   | LEGAL NOTICE                  | 18-0170 | 317714  |          |
|                                     | 0043-801-1301-34050 | 99.00    | LEGAL NOTICE                  | 18-0170 | 317714  | 612.00   |
| DAPEER ROSENBLIT & LITVAK           | 0010-801-1702-31600 | 2,384.60 | LEGAL FEES-CODE COMPLIANCE    |         | 317715  | 2,384.60 |
| DARRELL SAARI DBA STICKMAN GRAPHICS | 0060-801-3210-38400 | 625.00   | LETTER GRAPHICS-FIRE ENG/AMBL |         | 317716  |          |
|                                     | 0060-801-4211-38400 | 800.00   | LETTER GRAPHICS-FIRE ENG/AMBL |         | 317716  | 1,425.00 |
| DELL MARKETING LP                   | 0010-801-1403-22750 | 47.93    | POWER SUPPLY                  |         | 317717  |          |
|                                     | 0010-801-1403-22750 | 59.92    | POWER SUPPLY                  |         | 317717  |          |
|                                     | 0010-801-1403-22750 | 59.92    | POWER SUPPLY                  |         | 317717  |          |
|                                     | 0010-801-6517-38400 | 1,303.62 | COMPUTER                      |         | 317717  |          |
|                                     | 0010-801-1301-22750 | 45.19    | WIRELESS PRESENTER            |         | 317717  |          |
|                                     | 0010-801-1701-31950 | 1,303.62 | COMPUTER                      | 18-0289 | 317717  |          |

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| VENDOR NAME                     | ACCOUNT             | AMOUNT   | DESCRIPTION                      | P.O.    | CHECK # | TOTAL    |
|---------------------------------|---------------------|----------|----------------------------------|---------|---------|----------|
|                                 |                     |          |                                  |         |         | 2,820.20 |
| DEPARTMENT OF JUSTICE           | 0010-801-1801-39550 | 160.00   | FINGERPRINT PROCESSING           |         | 317718  |          |
|                                 | 0010-701-0010-03710 | 700.00   | FINGERPRINT PROCESSING           |         | 317718  |          |
|                                 | 0010-801-1801-39550 | 96.00    | FINGERPRINT PROCESSING           |         | 317718  |          |
|                                 | 0010-701-0010-03710 | 799.00   | FINGERPRINT PROCESSING           |         | 317718  |          |
|                                 | 0010-701-0010-03710 | 32.00    | FINGERPRINT PROCESSING           | 18-0070 | 317718  |          |
|                                 |                     |          |                                  |         |         | 1,787.00 |
| DIEGO'S AUTO REPAIR, INC        | 0060-801-4211-38400 | 41.75    | SMOG CHECK-UNIT 925              |         | 317719  |          |
|                                 |                     |          |                                  |         |         | 41.75    |
| DIRECTV, LLC                    | 0010-801-3230-32050 | 131.24   | EOC SERVICES                     |         | 317720  |          |
|                                 |                     |          |                                  |         |         | 131.24   |
| DIVERSIFIED ALARM SERVICE       | 0092-801-4210-38100 | 135.00   | MONITORING SERVICES              |         | 852 *   |          |
|                                 | 0010-801-3112-38400 | 385.00   | MONITORING SERVICES              |         | 852 *   |          |
|                                 | 0344-801-5002-99290 | 225.00   | MONITORING SERVICES              |         | 852 *   |          |
|                                 |                     |          |                                  |         |         | 745.00   |
| E.R.S. SECURITY ALARM SYSTEMS,  | 0010-801-6001-38400 | 135.00   | LIBRARY SECURITY MONITORING      |         | 317721  |          |
|                                 |                     |          |                                  |         |         | 135.00   |
| DEAN N EDDOW                    | 0159-801-6507-31930 | 891.75   | INSTRUCTOR-RECREATION CLASS      |         | 317722  |          |
|                                 |                     |          |                                  |         |         | 891.75   |
| EMBASSY CONSULTING SERVICES LLC | 0132-801-3101-33300 | 396.00   | POLICE TRAINING                  |         | 317661  |          |
|                                 |                     |          |                                  |         |         | 396.00   |
| EMPIRE CLEANING SUPPLY          | 0010-801-6503-22150 | 135.90   | CLEANER                          |         | 853 *   |          |
|                                 | 0010-801-3210-22150 | 158.75   | PAPER CUP, CLEANER               |         | 853 *   |          |
|                                 | 0010-801-3210-22150 | 1,009.11 | LINER, CUP, PAPER TOWEL, CLEANER |         | 853 *   |          |
|                                 | 0010-801-6517-22150 | 408.70   | TOILET TISSUE, PADS SCOURING     | 18-0186 | 853 *   |          |
|                                 |                     |          |                                  |         |         | 1,712.46 |
| ENTERPRISE FM TRUST             | 0060-801-4211-37800 | 6,350.63 | FLEET RENTAL                     | 18-0200 | 317723  |          |
|                                 |                     |          |                                  |         |         | 6,350.63 |

\* Indicates an E-Payable transaction

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| VENDOR NAME                             | ACCOUNT             | AMOUNT    | DESCRIPTION                | P.O.    | CHECK # | TOTAL     |
|-----------------------------------------|---------------------|-----------|----------------------------|---------|---------|-----------|
| ERLA, INC./ EMSAR LA                    | 0010-801-3220-38400 | 222.60    | FIRE EQUIPMENT MAINTENANCE |         | 317724  | 222.60    |
| EUROFINS EATON ANALYTICAL, INC.         | 0093-801-4226-31950 | 2,755.00  | WATER ANALYSIS             | 18-0102 | 317725  |           |
|                                         | 0093-801-4226-31950 | 2,415.00  | WATER ANALYSIS             | 18-0102 | 317725  |           |
|                                         | 0093-801-4227-31950 | 2,015.00  | WATER ANALYSIS             | 18-0102 | 317725  |           |
|                                         | 0093-801-4227-31950 | 1,385.00  | WATER ANALYSIS             | 18-0102 | 317725  |           |
|                                         | 0093-801-4231-31950 | 390.00    | WATER ANALYSIS             | 18-0102 | 317725  |           |
|                                         | 0093-801-4231-31950 | 145.00    | WATER ANALYSIS             | 18-0102 | 317725  |           |
|                                         | 0093-801-4230-31950 | 2,820.00  | WATER ANALYSIS             | 18-0102 | 317725  |           |
|                                         | 0093-801-4230-31950 | 3,235.00  | WATER ANALYSIS             | 18-0102 | 317725  |           |
|                                         | 0093-801-4229-31950 | 5,225.00  | WATER ANALYSIS             | 18-0102 | 317725  |           |
|                                         | 0093-801-4229-31950 | 5,525.00  | WATER ANALYSIS             | 18-0102 | 317725  | 25,910.00 |
| EZEQUIEL LOPEZ VELASCO (DBA) EFFICIENCY | 0010-801-3113-38250 | 2,326.88  | JAIL JANITORIAL SERVICES   | 18-0118 | 317726  | 2,326.88  |
| FEDERAL EXPRESS CORP.                   | 0092-801-4222-31950 | 39.71     | DELIVERY SERVICES          |         | 317727  |           |
|                                         | 0010-801-3104-32200 | 16.94     | DELIVERY SERVICES          |         | 317727  |           |
|                                         | 0010-801-3102-32200 | 5.46      | DELIVERY SERVICES          |         | 317727  | 62.11     |
| FENSCO SERVICES INC                     | 0010-801-6517-31950 | 329.00    | FENCE REPAIR/INSTALLATION  |         | 317728  | 329.00    |
| FILEKEEPERS, LLC                        | 0010-801-1802-31950 | 192.00    | STORAGE SERVICE            |         | 317729  | 192.00    |
| FIRST TRANSIT INC                       | 0166-801-4201-31960 | 64,419.92 | SPIRIT BUS OPERATION       | 18-0242 | 317730  |           |
|                                         | 0109-701-0109-07680 | 2,638.89  | SPIRIT BUS FARE            |         | 317730  |           |
|                                         | 0109-801-4201-31950 | 263.51    | SPIRIT BUS OPERATION       | 18-0242 | 317730  |           |
|                                         | 0166-801-4201-31960 | 209.65    | SPIRIT BUS GPS             | 18-0242 | 317730  | 62,254.19 |

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|----------------------------------------|---------------------|--------|-----------------------------|---------|---------|--------|
| FORD OF MONTEBELLO                     | 0060-801-4211-23500 | 36.42  | PARTS-UNIT 853              |         | 317731  |        |
|                                        | 0060-801-4211-38400 | 115.00 | REPAIR-UNIT 986             |         | 317731  | 151.42 |
| FORWARD THINKING SYSTEMS, LLC          | 0109-801-6511-22750 | 60.00  | DIAL-A-RIDE GPS SERVICE     |         | 317732  |        |
|                                        | 0109-801-6511-22750 | 60.00  | DIAL-A-RIDE GPS SERVICE     |         | 317732  |        |
|                                        | 0109-801-6511-22750 | 60.00  | DIAL-A-RIDE GPS SERVICE     |         | 317732  | 180.00 |
| WINNIE FUNG                            | 0159-801-6507-31930 | 420.00 | INSTRUCTOR-RECREATION CLASS |         | 317733  | 420.00 |
| GALL'S, INC. (DBA) GALLS/QUARTERMASTER | 0349-801-3201-39400 | 43.58  | UNIFORMS-TRAINING GEAR      |         | 317734  |        |
|                                        | 0010-801-3210-22320 | 15.28  | UNIFORMS-D CASELLA          | 18-0060 | 317734  |        |
|                                        | 0010-801-3210-22310 | 4.33   | UNIFORMS-C CASSIATORI       | 18-0061 | 317734  |        |
|                                        | 0010-801-3210-22310 | 14.19  | UNIFORMS-C CACCIATORI       | 18-0061 | 317734  |        |
|                                        | 0010-801-3210-22310 | 115.97 | UNIFORMS-C CASSIATORI       | 18-0061 | 317734  |        |
|                                        | 0010-801-3210-22310 | 35.98  | UNIFORMS-C CACCIATORI       | 18-0061 | 317734  |        |
|                                        | 0010-801-3210-22310 | 146.47 | UNIFORMS-C CALLOWAY         | 18-0061 | 317734  |        |
|                                        | 0010-801-3210-22310 | 34.93  | UNIFORMS-C CALLOWAY         | 18-0061 | 317734  |        |
|                                        | 0010-801-3210-22310 | 73.21  | UNIFORMS-C CALLOWAY         | 18-0061 | 317734  |        |
|                                        | 0010-801-3210-22310 | 17.47  | UNIFORMS-J CHANG            | 18-0061 | 317734  |        |
|                                        | 0010-801-3210-22310 | 13.10  | UNIFORMS-J CHANG            | 18-0061 | 317734  |        |
|                                        | 0010-801-3210-22310 | 66.64  | UNIFORMS-C THOMPSON         | 18-0061 | 317734  |        |
|                                        | 0010-801-3210-22310 | 32.74  | UNIFORMS-C THOMPSON         | 18-0061 | 317734  |        |
|                                        | 0010-801-3210-22310 | 17.47  | UNIFORMS-T STARK            | 18-0061 | 317734  |        |
|                                        | 0010-801-3210-22310 | 32.80  | UNIFORMS-J CHANG            | 18-0061 | 317734  |        |
|                                        | 0010-801-3210-22310 | 95.15  | UNIFORMS-J CHANG            | 18-0061 | 317734  |        |
|                                        | 0010-801-3210-22310 | 213.37 | UNIFORMS-T STARK            | 18-0061 | 317734  |        |
|                                        | 0010-801-3210-22310 | 115.97 | UNIFORMS-A SANTANA          | 18-0061 | 317734  |        |
|                                        | 0010-801-3210-22310 | 17.48  | UNIFORMS-A RESPICIO         | 18-0061 | 317734  |        |
|                                        | 0010-801-3210-22310 | 46.93  | UNIFORMS-A RESPICIO         | 18-0061 | 317734  |        |

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|----------------------------------------|---------------------|----------|---------------------------------|---------|---------|----------|
| GALL'S, INC. (DBA) GALLS/QUARTERMASTER | 0010-801-3210-22310 | 236.50   | UNIFORMS-A RESPICIO             | 18-0061 | 317734  |          |
|                                        | 0010-801-3210-22310 | 50.21    | UNIFORMS-M OLIVAS               | 18-0061 | 317734  |          |
|                                        | 0010-801-3210-22310 | 76.35    | UNIFORMS-D MARQUARDT            | 18-0061 | 317734  |          |
|                                        | 0010-801-3210-22310 | 143.95   | UNIFORMS-N LAKIN                | 18-0061 | 317734  |          |
|                                        | 0010-801-3210-22310 | 66.64    | UNIFORMS-N LAKIN                | 18-0061 | 317734  |          |
|                                        | 0010-801-3210-22310 | 133.26   | UNIFORMS-N LAKIN                | 18-0061 | 317734  |          |
|                                        | 0010-801-3210-22310 | 50.21    | UNIFORMS-M HALLOCK              | 18-0061 | 317734  |          |
|                                        | 0010-801-3210-22310 | 113.83   | UNIFORMS-J GIN                  | 18-0061 | 317734  |          |
|                                        | 0010-801-3210-22310 | 95.15    | UNIFORMS-D CLINE                | 18-0061 | 317734  |          |
|                                        | 0010-801-3210-22310 | 3.29     | UNIFORMS-D CLINE                | 18-0061 | 317734  |          |
|                                        | 0010-801-3210-22310 | 426.72   | UNIFORMS-J CHAPMAN              | 18-0061 | 317734  |          |
|                                        | 0010-801-3210-22310 | 122.50   | UNIFORMS-N LAKIN                | 18-0061 | 317734  |          |
|                                        |                     |          |                                 |         |         | 2,671.67 |
|                                        |                     |          |                                 |         |         |          |
| GALLADE CHEMICAL, INC.                 | 0092-801-4222-23300 | 248.64   | WATER CHEMICALS                 |         | 854 *   |          |
|                                        | 0092-801-4222-23300 | 1,180.41 | WATER CHEMICALS                 |         | 854 *   |          |
|                                        |                     |          |                                 |         |         | 1,429.05 |
| GARVEY EQUIPMENT COMPANY               | 0010-801-6517-23050 | 49.25    | TOOLS REPAIR                    |         | 317735  |          |
|                                        | 0060-801-4211-38400 | 444.40   | REPAIR-UNIT SC78                |         | 317735  |          |
|                                        |                     |          |                                 |         |         | 493.65   |
| GEORGE G BOGHOSSIAN & ASSO INC         | 0010-701-0010-06700 | 4,260.90 | PLAN CHECK                      |         | 317736  |          |
|                                        | 0010-701-0010-06300 | 1,968.00 | PLAN CHECK                      |         | 317736  |          |
|                                        |                     |          |                                 |         |         | 6,228.90 |
| STEPHEN GIOVANAZZI                     | 0160-801-3101-39400 | 301.85   | POLICE TRAINING                 |         | 317662  |          |
|                                        |                     |          |                                 |         |         | 301.85   |
| GIRL SCOUTS OF GRATER LOS ANGELES      | 0075-450-0075-08630 | 300.00   | REFUND FACILITY DEPOSIT (TRUST) |         | 317737  |          |
|                                        |                     |          |                                 |         |         | 300.00   |
| GOLDEN SUNSHINE HOUSE INC              | 0010-701-0010-06850 | 78.00    | REFUND INDUSTRIAL WASTE FEE     |         | 317738  |          |
|                                        |                     |          |                                 |         |         | 78.00    |

\* Indicates an E-Payable transaction

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| VENDOR NAME                   | ACCOUNT             | AMOUNT   | DESCRIPTION                 | P.O.    | CHECK # | TOTAL    |
|-------------------------------|---------------------|----------|-----------------------------|---------|---------|----------|
| GRICELDA GOMEZ                | 0010-801-3210-39050 | 11.97    | FIRE UNIFORM CLEANING       |         | 317739  |          |
|                               | 0010-801-3210-39050 | 11.97    | FIRE UNIFORM CLEANING       |         | 317739  | 23.94    |
| GORDON TERMITE CONTROL INC    | 0092-801-4221-23900 | 145.00   | PEST CONTROL                |         | 317740  | 145.00   |
| KELLY A. GORDON               | 0136-801-3101-33250 | 56.00    | POST TRAINING               |         | 317741  | 56.00    |
| GOVCONNECTION INC.            | 0010-801-3115-24150 | 139.00   | MS ACCESS LICENSE           |         | 317742  |          |
|                               | 0010-801-1403-22750 | 19.60    | BLUETOOTH ADAPTER           |         | 317742  |          |
|                               | 0010-801-1403-22750 | 339.40   | HARD DRIVE                  |         | 317742  | 498.00   |
| GRAINGER                      | 0010-801-6516-22300 | 218.12   | SAFETY GLASSES              |         | 317743  | 218.12   |
| GRAND PRIX TIRE & AUTO CENTER | 0060-801-4211-38400 | 70.00    | ALIGNMENT-UNIT 129          | 18-0287 | 317744  | 70.00    |
| ERIC ALEXIS GRANDE            | 0010-450-3101-09000 | 51.00    | RETURNED SAFEKEEPING MONIES |         | 317745  | 51.00    |
| GRM INFORMATION MANAGEMENT    | 0063-801-5004-99068 | 243.00   | DOCUMENT SYSTEM SERVICES    | 18-0232 | 317746  |          |
|                               | 0010-801-1801-38400 | 231.00   | DOCUMENT SYSTEM SERVICES    | 18-0043 | 317746  |          |
|                               | 0092-801-1301-31950 | 163.88   | DOCUMENT SYSTEM SERVICES    | 18-0231 | 317746  |          |
|                               | 0092-801-1301-31950 | 36.17    | DOCUMENT SYSTEM SERVICES    | 18-0231 | 317746  |          |
|                               | 0092-801-1301-31950 | 769.00   | DOCUMENT SYSTEM SERVICES    | 18-0231 | 317746  |          |
|                               | 0092-801-1301-31950 | 176.10   | DOCUMENT SYSTEM SERVICES    | 18-0231 | 317746  | 1,619.15 |
| H & H AUTO PARTS WHOLESALE    | 0060-801-4211-23500 | 237.35   | BRAKE PAD                   | 18-0124 | 317747  | 237.35   |
| H2O RESTORATION INC.          | 0092-801-4210-38100 | 2,382.76 | WATER DAMAGE CLEAN UP       |         | 317748  | 2,382.76 |

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| VENDOR NAME                         | ACCOUNT             | AMOUNT    | DESCRIPTION                    | P.O.    | CHECK # | TOTAL     |
|-------------------------------------|---------------------|-----------|--------------------------------|---------|---------|-----------|
| HACH COMPANY (AKA ELE               | 0092-801-4222-23700 | 1,023.19  | REAGENT SET                    | 18-0236 | 317749  | 1,288.68  |
|                                     | 0092-801-4222-23700 | 265.49    | DPD FREE REFILL VIAL           | 18-0236 | 317749  |           |
| HARRINGTON INDUSTRIAL PLASTICS      | 0092-801-4222-23400 | 618.08    | ECHOSPAN TRANSMETER            | 18-0235 | 855 *   | 618.08    |
| HOME DEPOT CREDIT SERVICES          | 0010-801-6505-23050 | 155.72    | TOWELS,GLOVES,GLUE,TOOLS       |         | 317750  | 557.13    |
|                                     | 0075-450-0075-08915 | 85.28     | BOX,STORAGE TOTE (TRUST)       |         | 317750  |           |
|                                     | 0010-801-6517-23100 | 226.95    | TOWER HEATER,FAUX WOOD BLIND   | 18-0187 | 317750  |           |
|                                     | 0010-801-6502-23050 | 32.07     | BATTERIES, STEEL SNIPS SET     |         | 317750  |           |
|                                     | 0022-801-4202-23900 | 57.11     | ROUND VALVE BOXES              | 18-0097 | 317750  |           |
| VIVIAN HU                           | 0075-450-0075-08630 | 300.00    | REFUND FACILITY DEPOSIT(TRUST) |         | 317751  | 300.00    |
| ZHI-HUA HUANG                       | 0010-701-0010-08025 | 45.00     | REFUND RECREATIONAL CLASS      |         | 317752  | 45.00     |
| INFOSEND, INC.                      | 0092-801-4221-32200 | 4,940.40  | BILLING SERVICES               |         | 317753  | 7,798.24  |
|                                     | 0092-801-4221-32200 | 2,857.84  | BILLING SERVICES               |         | 317753  |           |
| MITCHELL ING                        | 0010-801-1101-39400 | 177.50    | ICA WINTER SEMINAR             |         | 317663  | 177.50    |
| INNOVATIVE INTERFACES,INC.          | 0010-801-6003-38400 | 26,297.70 | LIBRARY DATA SERVICE           | 18-0322 | 317754  | 26,297.70 |
| INTERLINE BRANDS INC (DBA) SUPPLYWC | 0010-801-4210-22150 | 55.68     | SEAT COVERS                    |         | 317755  | 510.82    |
|                                     | 0010-801-4210-22150 | 455.14    | TOWELS,BATH TISSUE,SEAT COVER  |         | 317755  |           |
| INTERNATIONAL BUSINESS MACHINES COF | 0010-801-1404-38400 | 828.00    | MOBILE DEVICE MANAGEMENT       |         | 317756  |           |
|                                     | 0043-801-1404-38400 | 828.00    | MOBILE DEVICE MANAGEMENT       |         | 317756  |           |
|                                     | 0092-801-1404-38400 | 828.00    | MOBILE DEVICE MANAGEMENT       |         | 317756  |           |

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| VENDOR NAME                         | ACCOUNT             | AMOUNT     | DESCRIPTION                  | P.O.    | CHECK # | TOTAL      |
|-------------------------------------|---------------------|------------|------------------------------|---------|---------|------------|
|                                     |                     |            |                              |         |         | 2,484.00   |
| IP LEARNING CENTER                  | 0159-801-6507-31930 | 2,352.75   | INSTRUCTOR-RECREATION CLASS  |         | 317757  | 2,352.75   |
| IRON MOUNTAIN OFF-SITE DATA         | 0010-850-1403-31700 | 330.51     | COMPUTER DATA STORAGE        |         | 317758  | 330.51     |
| SHELLY MARIE ISHIDA                 | 0159-801-6507-31930 | 661.50     | INSTRUCTOR-RECREATION CLASS  |         | 317759  | 661.50     |
| J.R. FILANC CONSTRUCTION COMPANY, I | 0510-850-4224-82259 | 36,416.50  | GROUNDWATER TREATMENT SYSTEM | 17-0366 | 317760  | 565,149.30 |
|                                     | 0093-850-4224-82259 | 528,732.80 | GROUNDWATER TREATMENT SYSTEM | 17-0366 | 317760  |            |
| JAMES P. RODINO (DBA) INVESTIGATIVE | 0010-801-3104-31950 | 2,071.98   | BACKGROUND INVESTIGATIONS    | 18-0105 | 317761  | 2,071.98   |
| JCL TRAFFIC SERVICES                | 0022-801-4206-23800 | 461.00     | TURNING ARROWS               | 18-0100 | 317762  | 5,087.66   |
|                                     | 0022-801-4206-23800 | 191.63     | PERMIT PARKING SIGNS         | 18-0100 | 317762  |            |
|                                     | 0022-801-4206-23800 | 1,967.72   | STREET SWEEPING SIGNS        | 18-0100 | 317762  |            |
|                                     | 0022-801-4206-23800 | 1,145.10   | NO PARKING SIGNS             | 18-0100 | 317762  |            |
|                                     | 0022-801-4206-23800 | 1,322.21   | SPEED LIMIT SIGNS            | 18-0100 | 317762  |            |
| JEANINE CARR (DBA) TIPPI TOES WEST  | 0159-801-6507-31930 | 575.40     | INSTRUCTOR-RECREATION CLASS  |         | 317763  | 575.40     |
| JEDA WORKS (DBA) HOUSING PROGRAMS   | 0152-850-2206-31850 | 193.38     | HOUSING REHAB SERVICES       | 17-0448 | 317764  |            |
|                                     | 0169-850-2201-31850 | 34.12      | CDBG REHAB SERVICES          | 17-0448 | 317764  |            |
|                                     | 0152-850-2206-31850 | 276.25     | HOUSING REHAB SERVICES       | 17-0448 | 317764  |            |
|                                     | 0169-850-2201-31850 | 48.75      | CDBG REHAB SERVICES          | 17-0448 | 317764  |            |
|                                     | 0152-850-2206-31850 | 221.00     | HOUSING REHAB SERVICES       | 17-0448 | 317764  |            |
|                                     | 0169-850-2201-31850 | 39.00      | CDBG REHAB SERVICES          | 17-0448 | 317764  |            |
|                                     | 0152-850-2206-31850 | 690.63     | HOUSING REHAB SERVICES       | 17-0448 | 317764  |            |
|                                     | 0169-850-2201-31850 | 121.87     | CDBG REHAB SERVICES          | 17-0448 | 317764  |            |

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| VENDOR NAME                       | ACCOUNT             | AMOUNT   | DESCRIPTION                 | P.O.    | CHECK # | TOTAL    |
|-----------------------------------|---------------------|----------|-----------------------------|---------|---------|----------|
| JEDA WORKS (DBA) HOUSING PROGRAMS | 0152-850-2206-31850 | 303.88   | HOUSING REHAB SERVICES      | 17-0448 | 317764  |          |
|                                   | 0169-850-2201-31850 | 53.62    | CDBG REHAB SERVICES         | 17-0448 | 317764  |          |
|                                   | 0152-850-2206-31850 | 110.50   | HOUSING REHAB SERVICES      | 17-0448 | 317764  |          |
|                                   | 0169-850-2201-31850 | 19.50    | CDBG REHAB SERVICES         | 17-0448 | 317764  |          |
|                                   | 0152-850-2206-31850 | 911.63   | HOUSING REHAB SERVICES      | 17-0448 | 317764  |          |
|                                   | 0169-850-2201-31850 | 160.87   | CDBG REHAB SERVICES         | 17-0448 | 317764  |          |
|                                   | 0152-850-2206-31850 | 138.13   | HOUSING REHAB SERVICES      | 17-0448 | 317764  |          |
|                                   | 0169-850-2201-31850 | 24.37    | CDBG REHAB SERVICES         | 17-0448 | 317764  |          |
|                                   | 0152-850-2206-31850 | 276.25   | HOUSING REHAB SERVICES      | 17-0448 | 317764  |          |
|                                   | 0169-850-2201-31850 | 48.75    | CDBG REHAB SERVICES         | 17-0448 | 317764  |          |
|                                   | 0152-850-2206-31850 | 801.13   | HOUSING REHAB SERVICES      | 17-0448 | 317764  |          |
|                                   | 0169-850-2201-31850 | 141.37   | CDBG REHAB SERVICES         | 17-0448 | 317764  |          |
|                                   | 0152-850-2206-31850 | 414.38   | HOUSING REHAB SERVICES      | 17-0448 | 317764  |          |
|                                   | 0169-850-2201-31850 | 73.12    | CDBG REHAB SERVICES         | 17-0448 | 317764  |          |
|                                   |                     |          |                             |         |         | 5,102.50 |
| JHM SUPPLY INC                    | 0010-801-6517-22100 | 9.18     | ROTOR PARTS                 | 18-0173 | 317765  |          |
|                                   | 0110-801-4202-23600 | 128.25   | PVC PIPES,CLAY              |         | 317765  |          |
|                                   |                     |          |                             |         |         | 137.43   |
| JOHN L. HUNTER & ASSOC.,INC.      | 0043-801-4203-31950 | 3,781.25 | NPDES SERVICES              | 18-0241 | 317766  |          |
|                                   | 0184-801-4208-31950 | 795.57   | USED OIL GRANT EXPENSES     | 18-0241 | 317766  |          |
|                                   |                     |          |                             |         |         | 4,576.82 |
| JSE EMERGENCY MEDICAL GROUP, INC  | 0010-801-3220-39400 | 1,000.00 | MEDICAL DIRECTOR SERVICES   | 18-0193 | 317767  |          |
|                                   |                     |          |                             |         |         | 1,000.00 |
| K Y SMOG AND TEST ONLY            | 0060-801-4211-38400 | 50.00    | FLEET SMOG CHECK-UNIT 986   |         | 317768  |          |
|                                   | 0060-801-4211-38400 | 50.00    | FLEET SMOG CHECK-UNIT 007   |         | 317768  |          |
|                                   | 0060-801-4211-38400 | 50.00    | FLEET SMOG CHECK-UNIT 895   |         | 317768  |          |
|                                   | 0060-801-4211-38400 | 50.00    | FLEET SMOG CHECK-UNIT 095   |         | 317768  |          |
|                                   |                     |          |                             |         |         | 200.00   |
| RICHARD KAGEYAMA                  | 0159-801-6507-31930 | 187.60   | INSTRUCTOR-RECREATION CLASS |         | 317769  |          |

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|                                    |                     |           |                              |         |         | 187.60    |
| GABRIELA KASANJIAN                 | 0159-801-6507-31930 | 282.10    | INSTRUCTOR-RECREATION CLASS  |         | 317770  | 282.10    |
| KATHLEEN GANDARA (DBA) LAW OFFICES | 0010-801-1801-31955 | 4,943.09  | INVESTIGATIVE SERVICES       |         | 317771  | 4,943.09  |
| KEYSTONE UNIFORM CENTERS           | 0010-801-3102-22310 | 344.76    | UNIFORMS-R JULIAN            |         | 317772  |           |
|                                    | 0010-801-3103-22310 | 124.78    | UNIFORMS-R SEMERENA          |         | 317772  |           |
|                                    | 0010-801-3103-22310 | 114.92    | UNIFORMS-B IGLESIAS          |         | 317772  |           |
|                                    | 0010-801-3103-22310 | 102.88    | UNIFORMS-K AKPAWU            |         | 317772  |           |
|                                    | 0010-801-3103-22310 | 101.78    | UNIFORMS-G CRUZ              |         | 317772  |           |
|                                    | 0010-801-3103-22310 | 120.40    | UNIFORMS-R ESQUIBEL          |         | 317772  |           |
|                                    | 0010-801-3103-22310 | 111.64    | UNIFORMS-M GUILLERMO         |         | 317772  |           |
|                                    | 0010-801-3103-22310 | 124.76    | UNIFORMS-B HAN               |         | 317772  |           |
|                                    | 0010-801-3103-22310 | 101.78    | UNIFORMS-D LAM               |         | 317772  |           |
|                                    | 0010-801-3103-22310 | 101.78    | UNIFORMS-A MENA              |         | 317772  |           |
|                                    | 0010-801-3103-22310 | 114.92    | UNIFORMS-P YUNG              |         | 317772  |           |
|                                    | 0010-801-3113-22310 | 264.75    | UNIFORMS-R SEARS             |         | 317772  |           |
|                                    | 0010-801-3104-22310 | 107.26    | UNIFORMS-R MUNDER            |         | 317772  |           |
|                                    | 0010-801-3104-22310 | 203.56    | UNIFORMS-V VASQUEZ           |         | 317772  | 2,039.97  |
| KNIGHT COMMUNICATIONS INC          | 0160-801-3115-31700 | 10,250.00 | SYSTEM MANAGEMENT SERVICE    |         | 317773  | 10,250.00 |
| KOA CORPORATION                    | 0010-701-0010-06700 | 16,286.40 | MARKETPLACE WATER LINE INSP  | 18-0068 | 317774  |           |
|                                    | 0110-801-5001-91944 | 254.50    | ATLANTIC BLVD TRAFFIC SIGNAL |         | 317774  |           |
|                                    | 0010-701-0010-06700 | 16,025.40 | MARKETPLACE WATER LINE INSP  | 18-0068 | 317774  | 32,566.30 |
| KATIE LAM                          | 0159-701-0159-07030 | 130.00    | REFUND RECREATIONAL CLASS    |         | 317775  | 130.00    |

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| VENDOR NAME                         | ACCOUNT             | AMOUNT   | DESCRIPTION                    | P.O.    | CHECK # | TOTAL    |
|-------------------------------------|---------------------|----------|--------------------------------|---------|---------|----------|
| STEPHEN LAM                         | 0010-801-1101-39400 | 177.50   | ICA WINTER SEMINAR             |         | 317664  | 177.50   |
| LANGUAGE LINE SERVICES              | 0010-801-3112-32050 | 10.34    | INTERPRETATION SERVICES        |         | 317776  | 10.34    |
| LAWN MOWER CORNER/KNG POWER EQUIPME | 0060-801-4211-23500 | 106.06   | MAINTENANCE-UNIT SC78          |         | 317777  | 106.06   |
| LEXIPOL LLC                         | 0010-801-3201-31950 | 5,550.00 | FIRE POLICY SUBSCRIPTION       | 18-0021 | 317778  | 6,105.00 |
|                                     | 0010-801-3201-31950 | 555.00   | FIRE POLICY SUBSCRIPTION       |         | 317778  |          |
| HANS J LIANG                        | 0010-801-1101-39400 | 177.50   | ICA WINTER SEMINAR             |         | 317665  | 177.50   |
| LIEBERT CASSIDY WHITMORE            | 0010-801-1601-31600 | 2,575.80 | LEGAL SERVICES-GENERAL         |         | 317779  | 7,967.60 |
|                                     | 0010-801-1601-31600 | 2,636.80 | LEGAL SERVICES-PITCHES MOTIONS |         | 317779  |          |
|                                     | 0010-801-1601-31600 | 968.00   | LEGAL SERVICES-SEIU NEGOTIATE  |         | 317779  |          |
|                                     | 0010-801-1801-31953 | 567.00   | LEGAL SERVICES-EE DISCIPLINE   |         | 317779  |          |
|                                     | 0010-801-1801-31955 | 1,220.00 | LEGAL SERVICES-EE DISCIPLINE   |         | 317779  |          |
| LIFE-ASSIST INC                     | 0010-801-3220-22350 | 228.00   | FENTANYL                       | 18-0054 | 317780  | 2,589.76 |
|                                     | 0010-801-3220-22350 | 653.00   | MORPHINE SULFATE               | 18-0054 | 317780  |          |
|                                     | 0010-801-3220-22350 | 570.75   | ADENOSINE, GLUCAGON            | 18-0054 | 317780  |          |
|                                     | 0010-801-3220-24200 | 1,102.82 | ALCOHOL PREP PADS, GAUZE       | 18-0054 | 317780  |          |
|                                     | 0010-801-3220-24200 | 35.19    | LARYNGOSCOPE                   | 18-0054 | 317780  |          |
| THE LIGHTHOUSE INC (DBA)            | 0060-801-4211-23500 | 21.72    | TOGGLE SWITCHES                |         | 317781  | 21.72    |
| LINCOLN EQUIPMENT INC.              | 0010-801-6503-23050 | 501.24   | BULK LIQUID CHLORINE           | 18-0230 | 317782  |          |
|                                     | 0010-801-6503-23050 | 81.58    | BULK LIQUID CHLORINE           | 18-0230 | 317782  |          |
|                                     | 0010-801-6503-23050 | 122.37   | BULK LIQUID CHLORINE           | 18-0230 | 317782  |          |

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|------------------------|---------------------|--------|-------------------------|---------|---------|----------|
| LINCOLN EQUIPMENT INC. | 0010-801-6503-23050 | 54.21  | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 305.51 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 298.72 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 339.45 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 434.50 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 210.46 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 210.46 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 271.56 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 393.76 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 190.09 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 271.56 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 163.15 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 187.63 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 203.94 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 163.15 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 195.79 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 326.31 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 203.94 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 130.52 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 163.15 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 326.31 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 203.94 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 122.37 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        | 0010-801-6503-23050 | 244.40 | BULK LIQUID CHLORINE    | 18-0230 | 317782  |          |
|                        |                     |        |                         |         |         | 6,320.07 |
| LIONS CLUB             | 0010-801-6001-39300 | 229.00 | LIBRARY MEMBERSHIP      |         | 317666  |          |
|                        |                     |        |                         |         |         | 229.00   |
| ZHEN LIU               | 0010-701-0010-03630 | 53.00  | REFUND PARKING CITATION |         | 317783  |          |
|                        |                     |        |                         |         |         | 53.00    |

\* Indicates an E-Payable transaction

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| VENDOR NAME                         | ACCOUNT             | AMOUNT   | DESCRIPTION                   | P.O.    | CHECK # | TOTAL    |
|-------------------------------------|---------------------|----------|-------------------------------|---------|---------|----------|
| LONG BEACH BMW MOTORCYCLES (DBA)    | 0060-801-4211-38400 | 385.84   | REPAIR UNIT 047               |         | 856 *   |          |
|                                     | 0060-801-4211-38400 | 731.51   | REPAIR UNIT 048               |         | 856 *   | 1,117.35 |
| LOOMIS ARMORED US, INC.             | 0010-801-1403-31950 | 555.91   | ARMORED CARRIER SERVICE       |         | 317784  | 555.91   |
| LORMAN EDUCATION SERVICES           | 0060-801-4211-39400 | 163.44   | GRANT GUIDANCE UPDATE         |         | 317785  |          |
|                                     | 0060-801-4211-39400 | 70.00    | PUBLIC CONTRACT SEMINAR       |         | 317785  |          |
|                                     | 0010-801-1301-39400 | 154.30   | PUBLIC CONTRACT SEMINAR       |         | 317785  |          |
|                                     | 0092-801-4220-39400 | 100.00   | PUBLIC CONTRACT SEMINAR       |         | 317785  | 487.74   |
| LOS ANGELES COUNTY DEPT. OF         | 0022-801-4206-41100 | 457.79   | TRAFFIC SIGNALS MAINTENANCE   | 18-0111 | 317786  |          |
|                                     | 0022-801-4206-41100 | 343.93   | TRAFFIC SIGNALS MAINTENANCE   | 18-0111 | 317786  | 801.72   |
| LOS ANGELES COUNTY FIRE DEPT.       | 0060-801-3210-38400 | 4,691.57 | TRUCK REPAIR-UNIT 098,984,950 | 18-0037 | 317787  |          |
|                                     | 0060-801-3210-38400 | 834.64   | TRUCK REPAIR-UNIT 098,856     | 18-0037 | 317787  | 5,526.21 |
| LOS ANGELES COUNTY POLICE           | 0160-801-3101-39400 | 300.00   | SPRING CONFERENCE             |         | 317788  | 300.00   |
| LOS ANGELES COUNTY SHERIFF'S        | 0160-801-3103-31950 | 743.83   | HELICOPTER SERVICES           |         | 317789  | 743.83   |
| LOS ANGELES COUNTY SHERIFF'S DEPART | 0010-801-3113-22600 | 613.65   | INMATE MEALS SERVICES         | 18-0005 | 317790  | 613.65   |
| LOS ANGELES REGIONAL TAP PROGRAM    | 0109-801-6511-41200 | 20.00    | TAP CARD REG SV SR/DIS        |         | 317791  | 20.00    |
| LOS ANGELES TIMES                   | 0010-801-3113-22600 | 71.09    | SUBSCRIPTION                  |         | 317792  | 71.09    |
| COURTNEY LOUIE                      | 0010-801-3101-22670 | 484.22   | REIMBURSE-VOLUNTEER RAFFLE    |         | 317793  | 484.22   |

\* Indicates an E-Payable transaction

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|-----------------------------------|---------------------|----------|---------------------------------|---------|---------|----------|
| LUNCHSTOP INC                     | 0010-701-0010-06850 | 118.00   | REFUND INDUSTRIAL WASTE FEE     |         | 317794  | 118.00   |
| LYNN PEAVEY COMPANY               | 0010-801-3103-22750 | 102.89   | FINGER PRINT LIFT PAD           |         | 317795  | 102.89   |
| MARILYNN HARA (DBA) MARILYNN'S    | 0010-801-1101-22670 | 232.58   | CITY COUNCIL GIFTS              |         | 317796  | 232.58   |
| RUFINO MARTIN                     | 0075-450-0075-08630 | 300.00   | REFUND FACILITY DEPOSIT (TRUST) |         | 317797  | 300.00   |
| MATTHEW GEIGER (DBA) FSP DESIGNS  | 0075-450-0075-08915 | 211.30   | RECREATION UNIFORMS (TRUST)     |         | 317798  | 419.35   |
|                                   | 0109-801-6511-22310 | 208.05   | LANGLEY UNIFORMS                |         | 317798  |          |
| MCCALLS METER SALES & SERVICE     | 0093-801-4227-23300 | 2,051.63 | WATER METER REPAIRS             |         | 317799  | 2,051.63 |
| MCMASTER-CARR SUPPLY CO.          | 0092-801-4222-23700 | 27.28    | RUBBER BANDS                    | 18-0226 | 317800  | 992.62   |
|                                   | 0092-801-4222-23700 | 55.02    | PVC TUBING                      | 18-0226 | 317800  |          |
|                                   | 0092-801-4222-23700 | 379.26   | PRESSURE GAUGES                 | 18-0226 | 317800  |          |
|                                   | 0092-801-4222-23700 | 40.53    | PIPE FITTINGS,NIPPLES           | 18-0226 | 317800  |          |
|                                   | 0092-801-4222-23700 | 91.36    | PIPE FITTINGS,NIPPLES           | 18-0226 | 317800  |          |
|                                   | 0092-801-4222-23400 | 399.17   | DIN RAIL MOUNT,PAPER TOWELS     | 18-0226 | 317800  |          |
| MCNEILL SECURITY AND FIRE SYSTEMS | 0092-801-4222-31950 | 644.81   | ALARM SERVICES                  |         | 317801  | 1,676.50 |
|                                   | 0092-801-4222-31950 | 1,031.69 | ALARM SERVICES                  |         | 317801  |          |
| METRON-FARNIER, LLC               | 0092-801-4221-38400 | 7,192.50 | T2-SYS-COMP RECEIVER            | 18-0234 | 317802  | 7,192.50 |
| MIKE WILLIAMS                     | 0092-701-0092-07530 | 10.00    | REFUND FIRE HYDRANT             |         | 317803  | 260.00   |
|                                   | 0075-450-0075-08160 | 250.00   | REFUND FIRE HYDRANT             |         | 317803  |          |

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| VENDOR NAME              | ACCOUNT             | AMOUNT | DESCRIPTION                     | P.O.    | CHECK # | TOTAL  |
|--------------------------|---------------------|--------|---------------------------------|---------|---------|--------|
| MISSION SUPER HARDWARE   | 0092-801-4222-23700 | 16.41  | VAC BAG FILTER                  | 18-0227 | 317804  |        |
|                          | 0010-801-6517-23050 | 18.83  | DRILL BITS, KEYS DUPLICATED     | 18-0185 | 317804  |        |
|                          | 0010-801-3210-22750 | 31.70  | SANDPAPER, STEEL WOOL, POLISH   | 18-0214 | 317804  |        |
|                          | 0010-801-3210-22750 | 13.12  | GLUE, WELD CLEAR EPOXY          | 18-0214 | 317804  |        |
|                          | 0010-801-3210-22750 | 2.37   | BELT LOCK                       | 18-0214 | 317804  | 82.43  |
| MOBILE MINI LLC          | 0010-801-6508-39860 | 110.46 | FARMER MARKET STORAGE           |         | 317805  |        |
|                          | 0010-801-6508-39860 | 110.46 | FARMER MARKET STORAGE           |         | 317805  | 220.92 |
| MONTEREY PARK CHORUS INC | 0075-450-0075-08630 | 300.00 | REFUND FACILITY DEPOSIT (TRUST) |         | 317806  | 300.00 |
| MONTEREY PARK PETTY CASH | 0010-801-6517-22750 | 76.65  | PETTY CASH-PLAQUE               |         | 317667  |        |
|                          | 0071-801-3120-22670 | 46.35  | PETTY CASH-SWEARING IN CEREMON  |         | 317667  |        |
|                          | 0010-801-3101-22670 | 95.48  | PETTY CASH-VOLUNTEER BANQUET    |         | 317667  |        |
|                          | 0075-450-0075-08550 | 23.74  | PETTY CASH-AVERY TICKET (TRUST) |         | 317667  |        |
|                          | 0075-450-0075-08550 | 22.45  | PETTY CASH-BAKED GOODS (TRUST)  |         | 317667  |        |
|                          | 0010-801-1701-21350 | 7.40   | PETTY CASH-WATER                |         | 317667  |        |
|                          | 0092-801-1403-39400 | 55.00  | PETTY CASH-MILEAGE              |         | 317667  | 327.07 |
| PETER MORRIS             | 0159-801-6507-31930 | 251.55 | INSTRUCTOR-RECREATION CLASS     |         | 317807  | 251.55 |
| ORLANDO MURO             | 0010-801-6502-38100 | 150.00 | REPAIR TRAINING TV              |         | 317668  | 150.00 |
| MUSIC GEM                | 0075-450-0075-08550 | 190.00 | LANGLEY DANCE BAND (TRUST)      | 18-0254 | 317808  | 190.00 |
|                          | 0075-450-0075-08550 | 190.00 | LANGLEY DANCE BAND (TRUST)      | 18-0254 | 317809  | 190.00 |
|                          | 0075-450-0075-08550 | 190.00 | LANGLEY DANCE BAND (TRUST)      | 18-0254 | 317810  |        |



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|-----------------------------|---------------------|----------|-----------------------------|---------|---------|----------|
|                             |                     |          |                             |         |         | 190.00   |
| MUSIC GEM                   | 0075-450-0075-08550 | 190.00   | LANGLEY DANCE BAND (TRUST)  | 18-0254 | 317811  | 190.00   |
|                             |                     |          |                             |         |         | 190.00   |
| MARGARET NALBANDIAN         | 0159-801-6507-31930 | 1,244.25 | INSTRUCTOR-RECREATION CLASS |         | 317812  |          |
|                             | 0159-801-6507-31930 | 504.00   | INSTRUCTOR-RECREATION CLASS |         | 317812  |          |
|                             |                     |          |                             |         |         | 1,748.25 |
| NETWORK INNOVATIONS US INC. | 0010-801-3230-32050 | 31.02    | EOC PHONE SERVICE           |         | 317813  |          |
|                             |                     |          |                             |         |         | 31.02    |
| NEW CENTURY BMW MOTORCYCLES | 0060-801-4211-23500 | 253.13   | BATTERY-UNIT 104            |         | 317814  |          |
|                             |                     |          |                             |         |         | 253.13   |
| NEW READERS PRESS           | 0075-450-0075-08270 | 142.50   | BOOK(S) 5, (TRUST)          |         | 317815  |          |
|                             |                     |          |                             |         |         | 142.50   |
| NORTHROP GRUMMAN            | 0092-801-4221-24150 | 752.00   | WATER SOFTWARE ANNUAL FEE   |         | 317816  |          |
|                             |                     |          |                             |         |         | 752.00   |
| O'REILLY AUTO PARTS         | 0022-801-4206-23800 | 211.65   | BATTERIES                   |         | 317817  |          |
|                             | 0060-801-3210-38400 | 118.25   | POLISH,LED MINI BULBS       |         | 317817  |          |
|                             | 0060-801-4211-23500 | 3.81     | OIL FILTER-UNIT 925         | 18-0126 | 317817  |          |
|                             | 0060-801-4211-23500 | 10.99    | COOLANT HOSE-UNIT 890       | 18-0126 | 317817  |          |
|                             | 0060-801-4211-23500 | 236.71   | RADIATOR-UNIT 095           | 18-0126 | 317817  |          |
|                             | 0060-801-4211-23500 | 27.57    | LOCK SWITCH-UNIT 842        | 18-0126 | 317817  |          |
|                             | 0060-801-4211-23500 | 15.53    | SHOP SUPPLIES               | 18-0126 | 317817  |          |
|                             | 0060-801-4211-23500 | 38.74    | WHEEL CYLINDER-UNIT 004     | 18-0126 | 317817  |          |
|                             |                     |          |                             |         |         | 663.25   |
| OCLC, INC                   | 0010-801-6003-31700 | 1,106.76 | LIBRARY CATALOGING SERVICE  |         | 317818  |          |
|                             |                     |          |                             |         |         | 1,106.76 |
| OFFICE DEPOT INC.           | 0092-801-4222-21350 | 92.78    | CARTRIDGE,FOLDER            | 18-0203 | 317819  |          |
|                             | 0092-801-4222-21350 | 101.82   | USB DRIVE                   | 18-0203 | 317819  |          |
|                             | 0092-801-4222-21350 | 98.54    | LABELER                     | 18-0203 | 317819  |          |

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|-------------------|---------------------|--------|--------------------------------|---------|---------|-------|
| OFFICE DEPOT INC. | 0092-801-4222-21350 | 32.80- | BINDER-CREDIT                  | 18-0203 | 317819  |       |
|                   | 0092-801-4222-21350 | 72.22  | LABEL HOLDER                   | 18-0203 | 317819  |       |
|                   | 0092-801-4222-21350 | 118.13 | BINDERS                        | 18-0203 | 317819  |       |
|                   | 0092-801-4222-21350 | 118.13 | NOTEBOOKS                      | 18-0203 | 317819  |       |
|                   | 0092-801-4222-21350 | 65.48  | CARTRIDGE TAPE                 | 18-0203 | 317819  |       |
|                   | 0092-801-4222-21350 | 99.47  | PACKING TAPE                   | 18-0203 | 317819  |       |
|                   | 0010-801-3114-21350 | 400.01 | FOLDER,FLEX STEEL POST         |         | 317819  |       |
|                   | 0010-801-3114-21350 | 456.45 | PAPER,BINDER,FOLDING TABLE     |         | 317819  |       |
|                   | 0010-801-3103-21200 | 125.16 | MEMORY CARD                    |         | 317819  |       |
|                   | 0010-801-3103-21200 | 305.29 | USB DRIVE                      |         | 317819  |       |
|                   | 0010-801-1406-21250 | 60.12  | COVER PAPER                    |         | 317819  |       |
|                   | 0092-801-1406-24100 | 89.34  | STAPLER                        |         | 317819  |       |
|                   | 0010-801-1408-21250 | 110.73 | PAPER                          |         | 317819  |       |
|                   | 0010-801-6502-21350 | 110.73 | PAPER                          |         | 317819  |       |
|                   | 0010-801-1801-21250 | 110.72 | PAPER                          |         | 317819  |       |
|                   | 0010-801-1704-31860 | 183.94 | STORAGE BOX                    |         | 317819  |       |
|                   | 0010-801-1201-21350 | 17.67  | BATTERY                        |         | 317819  |       |
|                   | 0092-801-1201-21250 | 79.15  | DATER STAMP,REFILL INK         |         | 317819  |       |
|                   | 0010-801-1101-21350 | 88.05  | PAPER,WATER,DIVIDERS           |         | 317819  |       |
|                   | 0010-801-6502-21350 | 376.35 | PRINTER INK                    |         | 317819  |       |
|                   | 0010-801-6502-21350 | 19.01  | WALL CALENDAR                  |         | 317819  |       |
|                   | 0060-801-4211-21350 | 91.57  | DESK PAD,CUP,COFFEE,SOAP,SUGAR |         | 317819  |       |
|                   | 0010-801-1701-21350 | 64.83  | DESK PAD,PEN,FILE FOLDERS      |         | 317819  |       |
|                   | 0010-801-1702-21350 | 24.53  | WASTEBASKET,FILE FOLDERS       |         | 317819  |       |
|                   | 0010-801-1703-21350 | 90.69  | MARKERS,PEN,CORRECTION TAPE    |         | 317819  |       |
|                   | 0010-801-6003-22450 | 46.10  | SURGE PROTECTOR STRIP          |         | 317819  |       |
|                   | 0010-801-6001-21350 | 23.05  | SURGE PROTECTOR STRIP          |         | 317819  |       |
|                   | 0010-801-6001-21250 | 66.82  | BROCHURES PAPER                |         | 317819  |       |
|                   | 0010-801-3210-21300 | 58.53  | COPY PAPER                     | 18-0211 | 317819  |       |

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|-------------------------------------|---------------------|----------|------------------------------|---------|---------|----------|
| OFFICE DEPOT INC.                   | 0010-801-3210-21350 | 7.11     | SHEET PROTECTORS             | 18-0211 | 317819  |          |
|                                     | 0010-801-3210-21350 | 14.72    | BATTERIES                    | 18-0211 | 317819  |          |
|                                     | 0010-801-3210-21350 | 61.25    | BATTERIES,PEN,FILE FOLDERS   | 18-0211 | 317819  |          |
|                                     | 0349-801-3201-39400 | 700.40   | DESKS                        | 18-0211 | 317819  |          |
|                                     | 0176-801-6516-21350 | 415.51   | PRINTER INK,COPY PAPER       | 18-0202 | 317819  |          |
|                                     | 0092-801-4223-21350 | 268.25   | MULTICART,AIR FRESHENER      | 18-0203 | 317819  |          |
|                                     | 0092-801-4222-21250 | 106.38   | PLANNERS                     | 18-0203 | 317819  |          |
|                                     | 0092-801-4222-21250 | 176.98   | BINDERS,FOLDERS,PAPER,MARKER | 18-0203 | 317819  |          |
|                                     |                     |          |                              |         |         | 5,483.21 |
| OFFICE SOLUTIONS                    | 0010-801-1301-21300 | 126.68   | PAPER,TRASH BAGS             |         | 857 *   |          |
|                                     | 0010-801-1703-21350 | 27.98    | HIGHLIGHTERS,USB FLASHDRIVE  |         | 857 *   |          |
|                                     | 0010-801-1702-21350 | 26.88    | PAPER CLIPS,FLAG STICKER     |         | 857 *   |          |
|                                     | 0010-801-1703-21350 | 24.31    | STAMP INK REFILL             |         | 857 *   |          |
|                                     | 0010-801-1701-21350 | 40.25    | SHIPPING LABELS,INDEX TABS   |         | 857 *   |          |
|                                     | 0010-801-4209-21350 | 140.16   | PAPER                        |         | 857 *   |          |
|                                     |                     |          |                              |         |         | 386.26   |
| NELSON ONG                          | 0159-801-6507-31930 | 1,501.50 | INSTRUCTOR-RECREATION CLASS  |         | 317820  |          |
|                                     |                     |          |                              |         |         | 1,501.50 |
| PACIFIC TELEMAGEMENT SERVICES       | 0010-801-6502-32050 | 153.00   | PHONE SERVICE                |         | 317669  |          |
|                                     |                     |          |                              |         |         | 153.00   |
| PETER PALOMINO                      | 0010-801-3103-22310 | 163.90   | UNIFORM REIMBURSEMENT        |         | 317821  |          |
|                                     |                     |          |                              |         |         | 163.90   |
| PARKHOUSE TIRE, INC.                | 0060-801-4211-23500 | 1,053.86 | TIRES-UNIT 925               | 18-0301 | 317822  |          |
|                                     |                     |          |                              |         |         | 1,053.86 |
| PERFORMANCE ELEVATOR CONTRACTORS IN | 0092-801-4210-38400 | 320.00   | ELEVATOR MAINTENANCE         | 18-0067 | 317823  |          |
|                                     | 0092-801-4210-38400 | 160.00   | ELEVATOR MAINTENANCE         | 18-0067 | 317823  |          |
|                                     | 0092-801-4210-38400 | 320.00   | ELEVATOR MAINTENANCE         | 18-0067 | 317823  |          |
|                                     |                     |          |                              |         |         | 800.00   |

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| VENDOR NAME                         | ACCOUNT             | AMOUNT   | DESCRIPTION                    | P.O.    | CHECK # | TOTAL    |
|-------------------------------------|---------------------|----------|--------------------------------|---------|---------|----------|
| PREFERRED ALLIANCE INC              | 0010-801-1801-31900 | 83.59    | DRIVER TESTING                 |         | 317824  | 83.59    |
| PRISCILA DAVILA & ASSOCIATES, INC.  | 0169-801-2201-31850 | 1,966.25 | CDBG REHABILITATION CONSULTING | 18-0116 | 317825  | 1,966.25 |
| PRUDENTIAL OVERALL SUPPLY           | 0060-801-4211-22150 | 39.80    | SHOP RAGS                      |         | 858 *   |          |
|                                     | 0060-801-4211-22150 | 39.80    | SHOP RAGS                      |         | 858 *   |          |
|                                     | 0060-801-4211-22300 | 26.27    | UNIFORMS                       |         | 858 *   |          |
|                                     | 0060-801-4211-22300 | 26.27    | UNIFORMS                       |         | 858 *   |          |
|                                     |                     |          |                                |         |         | 132.14   |
| PUI SHEUNG YUK (DBA) YACA EDUCATION | 0159-801-6507-31930 | 1,617.00 | INSTRUCTOR-RECREATION CLASS    |         | 317826  | 1,617.00 |
| PYRO-COMM SYSTEMS, INC              | 0010-801-6001-38400 | 185.00   | LIBRARY FIRE ALARM             |         | 317827  |          |
|                                     | 0010-801-6001-38400 | 1,284.35 | LIBRARY FIRE ALARM             |         | 317827  |          |
|                                     |                     |          |                                |         |         | 1,469.35 |
| RAQUEL RICHARDS                     | 0010-801-1801-39400 | 46.30    | PETTY CASH-TAXI FEE            |         | 317670  |          |
|                                     | 0010-801-1802-33100 | 42.38    | PETTY CASH-MILEAGE             |         | 317670  |          |
|                                     | 0010-801-1802-39400 | 127.50   | PETTY CASH-SAFETY TRAINING     |         | 317670  |          |
|                                     | 0010-801-1801-39550 | 17.62    | PETTY CASH-ORAL BOARD MEAL     |         | 317670  |          |
|                                     | 0010-801-1801-39550 | 21.45    | PETTY CASH-ORAL BOARD MEAL     |         | 317670  |          |
|                                     | 0010-801-1801-39550 | 16.43    | PETTY CASH-ORAL BOARD MEAL     |         | 317670  |          |
|                                     | 0010-801-1801-39550 | 11.00    | PETTY CASH-ORAL BOARD MEAL     |         | 317670  |          |
|                                     | 0010-801-1802-33100 | 28.99    | PETTY CASH-MILEAGE             |         | 317670  |          |
|                                     | 0010-801-1802-33100 | 7.50     | PETTY CASH-PARKING             |         | 317670  |          |
|                                     | 0010-801-1801-39550 | 5.40     | PETTY CASH-ORAL BOARD MEAL     |         | 317670  |          |
|                                     |                     |          |                                |         |         | 324.57   |
| RCF BUILDING MATERIALS              | 0010-801-6517-22100 | 82.38    | GRAVEL                         |         | 317828  | 82.38    |
| RI-TEC INDUSTRIAL PRODUCTS          | 0010-801-6517-22400 | 366.00   | PARKS SUPPLIES                 |         | 317829  |          |

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|-----------------------------|---------------------|-----------|------------------------------|---------|---------|-----------|
|                             |                     |           |                              |         |         | 366.00    |
| DOLORES RILLOS              | 0159-701-0159-07020 | 58.00     | REFUND RECREATIONAL CLASS    |         | 317830  | 58.00     |
| ROSEMEAD OIL PRODUCTS, INC. | 0060-801-4211-22250 | 516.01    | MOTOR OIL/FLUID              |         | 317831  | 516.01    |
| ROYAL WHOLESALE ELECTRIC    | 0092-801-4222-23400 | 453.49    | SHUNT TRIP                   |         | 317832  | 554.67    |
|                             | 0092-801-4222-23400 | 101.18    | PANEL ADAPTER                |         | 317832  |           |
| RUDY'S SIGN GRAPHICS        | 0010-801-3210-24100 | 140.08    | VINYL GRAPHICS FOR TOOLS     |         | 317833  | 280.16    |
|                             | 0010-801-3210-24100 | 140.08    | VINYL GRAPHICS FOR TOOLS     |         | 317833  |           |
| S & J SUPPLY CO.            | 0092-801-4223-23300 | 1,007.83  | FLEX COUPLING,TILE MARKERS   |         | 317834  | 8,104.92  |
|                             | 0092-801-4223-23350 | 7,097.09  | SOFT COUPLING,BALL VALVES    | 18-0245 | 317834  |           |
| S C FUELS (DBA)             | 0060-801-4211-22250 | 11,277.86 | FUEL                         | 18-0120 | 317835  | 22,797.43 |
|                             | 0060-801-4211-22250 | 11,519.57 | FUEL                         | 18-0120 | 317835  |           |
| SA ASSOCIATES               | 0093-801-4226-31950 | 1,288.72  | WQA TIME STUDY               | 18-0219 | 317836  | 1,588.72  |
|                             | 0093-801-4227-31950 | 1,588.72  | WQA TIME STUDY               | 18-0219 | 317836  |           |
|                             | 0093-801-4228-31950 | 5.47      | WQA TIME STUDY               | 18-0219 | 317836  | 428.72    |
|                             | 0093-801-4229-31950 | 428.72    | WQA TIME STUDY               | 18-0219 | 317836  |           |
|                             | 0093-801-4230-31950 | 1,438.71  | WQA TIME STUDY               | 18-0219 | 317836  | 956.31    |
|                             | 0093-801-4231-31950 | 956.31    | WQA TIME STUDY               | 18-0219 | 317836  |           |
|                             | 0093-850-4224-82259 | 12,857.95 | GROUNDWATER TREATMENT SYSTEM | 17-0399 | 317836  | 6,000.00  |
|                             | 0093-801-4224-82259 | 6,000.00  | GROUNDWATER TREATMENT SYSTEM | 18-0263 | 317836  |           |
|                             | 0093-801-4229-31950 | 1,000.00  | GROUNDWATER TREATMENT SYSTEM | 18-0329 | 317836  | 2,714.04  |
|                             | 0093-801-4230-31950 | 2,714.04  | GROUNDWATER TREATMENT SYSTEM | 18-0329 | 317836  |           |
|                             | 0042-850-5003-91942 | 2,350.44  | SPOT SEWER REPAIR            | 17-0305 | 317836  |           |

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|                                     |                     |          |                                |         |         | 30,629.08 |
| SAN GABRIEL VALLEY CITY MANAGER'S / | 0010-801-1201-39400 | 30.00    | ASSOCIATION LUNCHEON           |         | 317671  | 30.00     |
| SAN GABRIEL VALLEY WATER ASSOC      | 0092-801-4220-22900 | 9,821.96 | WATER ASSESSMENTS              |         | 317837  | 9,821.96  |
| SAN GABRIEL VALLEY WATER CO.        | 0093-801-4233-22900 | 113.78   | WATER SERVICES                 |         | 317838  | 113.78    |
| SAN LUIS BUTANE DISTRIBUTORS, INC   | 0060-801-4211-22250 | 48.40    | PROPANE                        | 18-0127 | 317839  | 156.15    |
|                                     | 0060-801-4211-22250 | 61.89    | PROPANE                        | 18-0127 | 317839  |           |
|                                     | 0060-801-4211-22250 | 45.86    | PROPANE                        | 18-0127 | 317839  |           |
| SANDE EQUIPMENT COMPANY, INC.       | 0060-801-4211-23500 | 28.65    | FUEL FILTER-UNIT CT11          |         | 317840  | 28.65     |
| WALTER TYRREL SHATFORD IV           | 0010-701-0010-03630 | 53.00    | REFUND PARKING CITATION        |         | 317841  | 53.00     |
| SHRED-IT US JV LLC                  | 0010-801-3114-38400 | 334.48   | DESTRUCTION SERVICES           |         | 317842  | 334.48    |
| SIERRA DISPLAY INC                  | 0077-801-1111-31950 | 311.91   | HOLIDAY LIGHT LAMP REPLACEMENT |         | 317843  | 311.91    |
| SIERRA INSTALLATIONS INC            | 0077-801-1111-31950 | 2,196.14 | HOLIDAY DECORATIONS INST/REM   | 18-0292 | 317844  | 2,196.14  |
| SNAP-ON INDUSTRIAL, A DIVISION OF I | 0060-801-4211-38400 | 282.95   | SHIP TOOLS                     | 18-0133 | 859 *   | 801.33    |
|                                     | 0060-801-4211-22300 | 324.27   | A/C FREON LEAK DETECTOR        |         | 859 *   |           |
|                                     | 0060-801-4211-22300 | 194.11   | DYE AND UV LIGHT               |         | 859 *   |           |
| SONSRAY MACHINERY LLC               | 0060-801-4211-23500 | 264.07   | TRANSMISSION OIL,BREAK COUPLIN |         | 317845  | 264.07    |
| SOURCE GRAPHICS, INC                | 0010-801-3230-38400 | 1,298.00 | PLOTTER PRINTER SERVICE        |         | 317846  |           |

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|-------------------------------------|---------------------|----------|--------------------------------|------|---------|----------|
|                                     |                     |          |                                |      |         | 1,298.00 |
| SOUTHERN CALIFORNIA BRONZE CO., INC | 0075-450-0075-08915 | 227.76   | PLAQUE (TRUST)                 |      | 860 *   | 227.76   |
| SOUTHWESTERN BAG CO.                | 0092-801-4202-31950 | 1,589.94 | DISASTER PREPAREDNESS SUPPLIES |      | 861 *   | 1,589.94 |
| TRAVIS STARK                        | 0075-450-0075-08360 | 2,500.00 | EE COMPUTER PROGRAM (TRUST)    |      | 317847  | 2,500.00 |
| STATUS ONE MEDICAL INC              | 0092-801-4222-23700 | 75.87    | ANTIBIOTIC OINTMENT, CLEANER   |      | 317848  |          |
|                                     | 0010-801-1802-22750 | 44.19    | FIRST AID SUPPLIES             |      | 317848  | 120.06   |
| STETSON ENGINEERS, INC              | 0093-801-4230-31950 | 58.54    | NPDES PERMIT APPLICATION       |      | 317849  |          |
|                                     | 0093-801-4226-31950 | 382.49   | NPDES PERMIT APPLICATION       |      | 317849  | 441.03   |
| REGGIE STEVENS                      | 0159-801-6507-31930 | 104.65   | INSTRUCTOR-RECREATION CLASS    |      | 317850  | 104.65   |
| SUPER PRINT LITHOGRAPHICS INC       | 0010-801-1703-39250 | 260.00   | CORRECTION NOTICE              |      | 317851  |          |
|                                     | 0010-801-1703-39250 | 590.00   | NOTICE OF VIOLATION            |      | 317851  | 850.00   |
| SUPERIOR COURT OF CALIFORNIA - COUN | 0010-701-0010-03620 | 7,246.20 | CITATION PROCESSING            |      | 317852  | 7,246.20 |
| SUPERIOR FIRE PROTECTION INC        | 0010-701-0010-06320 | 332.00   | REFUND FIRE FLOW TEST          |      | 317853  | 332.00   |
| SUPREME TROPHIES & GIFTS CO.        | 0010-801-1701-22750 | 10.95    | NAME BADGES                    |      | 317854  |          |
|                                     | 0010-801-1301-22670 | 27.38    | NAME BADGES                    |      | 317854  |          |
|                                     | 0010-801-1703-24100 | 71.18    | STAMP                          |      | 317854  |          |
|                                     | 0010-801-1701-22750 | 49.28    | CRYSTAL AWARD                  |      | 317854  | 158.79   |
| TANGENT COMPUTER INC                | 0010-801-1404-38400 | 498.34   | EMAIL ARCHIVING APPLIANCE      |      | 317855  |          |

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|-------------------------------|---------------------|----------|------------------------------|---------|---------|----------|
| TANGENT COMPUTER INC          | 0043-801-1404-38400 | 498.33   | EMAIL ARCHIVING APPLIANCE    |         | 317855  |          |
|                               | 0092-801-1404-38400 | 498.33   | EMAIL ARCHIVING APPLIANCE    |         | 317855  | 1,495.00 |
| PETER THAI                    | 0159-801-6507-31930 | 1,815.00 | INSTRUCTOR-RECREATION CLASS  |         | 317856  | 1,815.00 |
| THE CHRYSALIS CENTER          | 0077-801-1111-31950 | 5,652.58 | BID MAINTENANCE              | 18-0104 | 317857  | 5,652.58 |
| THOMSON REUTERS (LEGAL) INC.  | 0010-801-3104-39100 | 331.00   | POLICE INFORMATION SERVICES  |         | 317858  |          |
|                               | 0010-801-3101-39350 | 1,051.20 | POLICE INFORMATION SERVICES  |         | 317858  |          |
|                               | 0010-801-3205-39350 | 142.35   | POLICE INFORMATION SERVICES  |         | 317858  | 1,524.55 |
| THORSON MOTOR CENTER          | 0060-801-4211-23500 | 393.30   | REPAIR-UNIT 923              |         | 317859  | 393.30   |
| TOM'S CLOTHING & UNIFORMS INC | 0010-801-1702-22310 | 104.03   | UNIFORMS-E VARGAS            |         | 317860  |          |
|                               | 0010-801-3103-22310 | 310.43   | UNIFORMS-S JIMENEZ           |         | 317860  |          |
|                               | 0010-801-3103-22310 | 641.56   | UNIFORMS-T JOHNSON           |         | 317860  |          |
|                               | 0010-801-3103-22310 | 123.19   | UNIFORMS-D LAM               |         | 317860  |          |
|                               | 0010-801-3112-22310 | 142.90   | UNIFORMS-E BAILEY            |         | 317860  |          |
|                               | 0010-801-3112-22310 | 113.32   | UNIFORMS-J CHANG             |         | 317860  |          |
|                               | 0010-801-3113-22310 | 179.49   | UNIFORMS-F DUKE              |         | 317860  |          |
|                               | 0010-801-3113-22310 | 233.23   | UNIFORMS-M BARFIELD          |         | 317860  |          |
|                               | 0010-801-3114-22310 | 108.41   | UNIFORMS-M MKRTICHIAN        |         | 317860  |          |
|                               | 0071-801-3120-22310 | 108.41   | UNIFORMS-G SIMS              |         | 317860  |          |
|                               | 0071-801-3120-22310 | 127.13   | UNIFORMS-P YNIGUEZ           |         | 317860  |          |
|                               | 0010-801-4209-22310 | 54.75    | UNIFORMS-J HERNANDEZ         |         | 317860  | 2,246.85 |
| TOMAHAWK LIVE TRAP CO.        | 0010-801-3111-31950 | 777.97   | ANIMAL CONTROL POLE,NET,CAGE |         | 317861  | 777.97   |



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|-------------------------------------|---------------------|----------|-------------------------------|---------|---------|----------|
| LAURA R. TORRES-HOAGLAND            | 0159-801-6507-31930 | 66.30    | INSTRUCTOR-RECREATION CLASS   |         | 317862  | 66.30    |
| TRANSTECH                           | 0010-801-5004-91521 | 280.00   | BARNES PARK POOL              |         | 317863  |          |
|                                     | 0010-801-5002-88450 | 280.00   | PARKS RUBBERIZED SURFACING    |         | 317863  |          |
|                                     | 0010-801-6502-38100 | 280.00   | GARVEY RANCH BASKETBALL COURT |         | 317863  |          |
|                                     | 0010-801-6508-39860 | 140.00   | PLAYGROUNDS WOOD FIBER INST   |         | 317863  | 980.00   |
| LAURINDA SU TRUONG                  | 0159-801-6507-31930 | 344.40   | INSTRUCTOR-RECREATION CLASS   |         | 317864  | 344.40   |
| TSG ENTERPRISES, INC. (DBA) THE SOI | 0093-850-4224-82259 | 2,073.00 | LABOR COMPLIANCE PROGRAM      | 17-0527 | 317865  | 2,073.00 |
| DOROTHY TSU                         | 0159-801-6507-31930 | 368.55   | INSTRUCTOR-RECREATION CLASS   |         | 317866  | 368.55   |
| RICHARD TULLIUS                     | 0010-801-3210-38400 | 331.60   | REIMBURSE USAR SUPPLIES       |         | 317867  | 331.60   |
| TUMBLEWEED PRESS INC.               | 0131-801-6006-40500 | 599.00   | BOOK DATABASE SUBSCRIPTION    |         | 317868  | 599.00   |
| TURF STAR INC                       | 0060-801-4211-23500 | 54.43    | GASKET-UNIT 084               |         | 317869  |          |
|                                     | 0060-801-4211-23500 | 198.12   | CYLINDER HEAD-UNIT 084        |         | 317869  | 252.55   |
| U S ARMOR CORP                      | 0010-801-3103-22300 | 314.81   | CONCEALABLE VEST              |         | 317870  |          |
|                                     | 0229-801-3103-22300 | 314.81   | CONCEALABLE VEST              |         | 317870  | 629.62   |
| UNITED PARCEL SERVICE               | 0010-801-1407-32200 | 237.00   | DELIVERY SERVICES             |         | 317672  |          |
|                                     | 0010-801-3205-32200 | 203.83   | DELIVERY SERVICES             |         | 317672  | 440.83   |
| UNITED STATES POST OFFICE           | 0010-801-1408-32200 | 1,210.00 | ANNUAL CALLER BOX FEE         |         | 317673  | 1,210.00 |

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|-------------------------------|---------------------|-----------|-------------------------------|---------|---------|-----------|
| HARUNA URIU                   | 0159-801-6507-31930 | 414.70    | INSTRUCTOR-RECREATION CLASS   |         | 317871  | 414.70    |
| URS CORPORATION               | 0161-450-4212-06910 | 22,310.00 | GEOTECH REVIEW                |         | 317872  | 22,310.00 |
| VALLEY MAINTENANCE CORP.      | 0010-801-6517-38250 | 4,300.00  | PARKS JANITORIAL SERVICES     | 18-0180 | 317873  | 4,300.00  |
| VERIZON WIRELESS              | 0022-801-4206-32050 | 68.83     | WIRELESS VOICE & DATA SERVICE |         | 317674  |           |
|                               | 0010-801-4209-32050 | 10.87     | WIRELESS VOICE & DATA SERVICE |         | 317674  |           |
|                               | 0010-801-4212-32050 | 8.50      | WIRELESS VOICE & DATA SERVICE |         | 317674  |           |
|                               | 0092-801-4221-32050 | 12.77     | WIRELESS VOICE & DATA SERVICE |         | 317674  |           |
|                               | 0092-801-4222-32050 | 0.23      | WIRELESS VOICE & DATA SERVICE |         | 317674  |           |
|                               | 0092-801-4223-32050 | 62.77     | WIRELESS VOICE & DATA SERVICE |         | 317674  |           |
|                               | 0010-801-6502-32050 | 0.23      | WIRELESS VOICE & DATA SERVICE |         | 317674  |           |
|                               | 0010-801-6517-32050 | 56.61     | WIRELESS VOICE & DATA SERVICE |         | 317674  |           |
|                               | 0010-801-1201-38400 | 38.01     | WIRELESS VOICE & DATA SERVICE |         | 317674  |           |
|                               | 0010-801-3112-32050 | 56.15     | WIRELESS VOICE & DATA SERVICE |         | 317674  |           |
|                               | 0010-801-1404-32050 | 583.67    | WIRELESS VOICE & DATA SERVICE |         | 317674  |           |
|                               | 0010-801-3112-32050 | 1,454.21  | WIRELESS VOICE & DATA SERVICE |         | 317674  |           |
|                               | 0010-801-1701-32050 | 38.72     | WIRELESS VOICE & DATA SERVICE |         | 317674  |           |
|                               | 0010-801-1703-32050 | 45.99     | WIRELESS VOICE & DATA SERVICE |         | 317674  |           |
|                               | 0010-801-1702-32050 | 164.45    | WIRELESS VOICE & DATA SERVICE |         | 317674  | 2,602.01  |
| VICTOR TUAN CHIU              | 0092-701-0092-07520 | 219.92    | REFUND WATER METER            |         | 317874  | 219.92    |
| VULCAN MATERIAL CO            | 0110-801-4202-23600 | 33.07     | ASPHALT                       |         | 317875  | 33.07     |
| WALTERS WHOLESALE ELECTRIC CO | 0010-801-4210-23400 | 114.78    | PVC PIPES                     | 18-0137 | 317876  |           |
|                               | 0010-801-4210-23400 | 541.04    | WIRE SPOOL                    | 18-0137 | 317876  |           |

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|----------------------------|---------------------|-----------|---------------------------|---------|---------|-----------|
|                            |                     |           |                           |         |         | 655.82    |
| WARREN DISTRIBUTING, INC.  | 0060-801-4211-23500 | 118.44    | BATTERY-UNIT 092          | 18-0125 | 862 *   |           |
|                            | 0060-801-4211-23500 | 118.69    | HOSE-UNIT 058             | 18-0125 | 862 *   |           |
|                            | 0060-801-4211-23500 | 52.98     | ENGINE MOUNTS-UNIT 949    | 18-0125 | 862 *   |           |
|                            | 0060-801-4211-23500 | 134.55    | BATTERY-UNIT 929          | 18-0125 | 862 *   |           |
|                            | 0060-801-4211-23500 | 44.07     | SPARK PLUGS-UNIT 929      | 18-0125 | 862 *   |           |
|                            | 0060-801-4211-23500 | 43.47     | BRAKES                    | 18-0125 | 862 *   |           |
|                            | 0060-801-4211-23500 | 69.99     | BRAKES DRUM-UNIT 004      | 18-0125 | 862 *   |           |
|                            | 0060-801-4211-23500 | 301.97    | BATTERY                   | 18-0125 | 862 *   |           |
|                            | 0060-801-4211-23500 | 13.14-    | BATTERY-CREDIT            | 18-0125 | 862 *   |           |
|                            | 0060-801-4211-23500 | 39.42-    | BATTERY-CREDIT            | 18-0125 | 862 *   |           |
|                            | 0060-801-4211-23500 | 13.14-    | BATTERY-CREDIT            | 18-0125 | 862 *   |           |
|                            | 0060-801-4211-23500 | 134.50    | SOLENOID KIT-UNIT 936     | 18-0125 | 862 *   |           |
|                            | 0060-801-4211-23500 | 107.28-   | SOLENOID KIT-CREDIT       | 18-0125 | 862 *   |           |
|                            | 0060-801-4211-23500 | 43.18     | HYDRAULIC FILTERS         | 18-0125 | 862 *   |           |
|                            |                     |           |                           |         |         | 888.86    |
| AIGUO WEI                  | 0010-701-0010-03630 | 56.00     | REFUND PARKING CITATION   |         | 317877  |           |
|                            |                     |           |                           |         |         | 56.00     |
| WESLEY CHU                 | 0092-701-0092-07520 | 43.33     | REFUND WATER METER FEE    |         | 317878  |           |
|                            |                     |           |                           |         |         | 43.33     |
| WEST COAST ARBORISTS, INC. | 0010-801-6516-31190 | 22,636.00 | TREE MAINTENANCE SERVICES | 18-0179 | 317879  |           |
|                            | 0092-801-4222-38500 | 3,780.00  | TREE MAINTENANCE SERVICES | 18-0259 | 317879  |           |
|                            |                     |           |                           |         |         | 26,416.00 |
| WESTCO SERVICE COMPANY     | 0010-801-4210-38150 | 655.00    | AIR CONDITIONING REPAIR   |         | 317880  |           |
|                            | 0010-801-4210-38150 | 315.00    | AIR CONDITIONING REPAIR   | 18-0040 | 317880  |           |
|                            | 0010-801-4210-38150 | 483.00    | AIR CONDITIONING REPAIR   | 18-0040 | 317880  |           |
|                            | 0010-801-4210-38150 | 510.00    | AIR CONDITIONING REPAIR   | 18-0040 | 317880  |           |
|                            | 0010-801-4210-38150 | 1,148.00  | AIR CONDITIONING REPAIR   | 18-0040 | 317880  |           |
|                            | 0010-801-4210-38150 | 315.00    | AIR CONDITIONING REPAIR   | 18-0040 | 317880  |           |

\* Indicates an E-Payable transaction

01/31/2018 11:55:46 AM

CITY OF MONTEREY PARK  
FINAL WARRANT REGISTER  
COUNCIL MEETING DATE 02/07/2018

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PRINTED WARRANTS

| VENDOR NAME                    | ACCOUNT             | AMOUNT       | DESCRIPTION                 | P.O.    | CHECK # | TOTAL        |
|--------------------------------|---------------------|--------------|-----------------------------|---------|---------|--------------|
| WESTCO SERVICE COMPANY         | 0010-801-4210-38150 | 475.00       | AIR CONDITIONING REPAIR     | 18-0040 | 317880  |              |
|                                | 0010-801-4210-38150 | 505.00       | AIR CONDITIONING REPAIR     |         | 317880  | 4,406.00     |
| WESTERN WATER WORKS SUPPLY CO. | 0092-801-4222-23300 | 5,106.09     | REPAIR CLAMP,AIR VALVES     | 18-0333 | 317881  | 5,106.09     |
| WHITE CAP CONSTRUCTION SUPPLY  | 0022-801-4202-24100 | 1,000.00     | CLOVES,BLADES,RAKES,BRUSH   |         | 317882  |              |
|                                | 0022-801-4202-23900 | 77.85        | CLOVES,BLADES,RAKES,BRUSH   |         | 317882  | 1,077.85     |
| BOB WONDRIES FORD              | 0060-801-4211-38400 | 1,592.15     | REPAIR-UNIT 046             |         | 317883  |              |
|                                | 0060-801-4211-38400 | 89.95        | REPAIR-UNIT 100             |         | 317883  | 1,682.10     |
| RICKY WONG                     | 0159-801-6507-31930 | 57.20        | INSTRUCTOR-RECREATION CLASS |         | 317884  | 57.20        |
| THOMAS WONG                    | 0159-801-6507-31930 | 468.00       | INSTRUCTOR-RECREATION CLASS |         | 317885  | 468.00       |
| XIANG CUISINE                  | 0010-701-0010-06850 | 78.00        | REFUND INDUSTRIAL WASTE FEE |         | 317886  | 78.00        |
| XIN JIANG BBQ                  | 0010-701-0010-06850 | 38.00        | REFUND INDUSTRIAL WASTE FEE |         | 317887  | 38.00        |
| FAN YANG                       | 0010-701-0010-03630 | 53.00        | REFUND PARKING CITATION     |         | 317888  | 53.00        |
|                                | 0010-701-0010-03630 | 53.00        | REFUND PARKING CITATION     |         | 317889  | 53.00        |
| YOSHINOYA AMERICA, INC         | 0010-701-0010-06850 | 78.00        | REFUND INDUSTRIAL WASTE FEE |         | 317890  | 78.00        |
| TOTAL FOR REGULAR WARRANTS     |                     |              |                             |         |         | 1,698,756.61 |
| PRINTED                        |                     | 1,673,746.86 |                             |         |         |              |
| E-PAYABLE                      |                     | 25,009.75    |                             |         |         |              |

CITY OF MONTEREY PARK  
FINAL WARRANT REGISTER  
COUNCIL MEETING DATE 02/07/2018

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|                              |              |
|------------------------------|--------------|
| TOTAL FOR PREPAID WARRANTS   | 105,269.06   |
| TOTAL FOR PREPAID E-PAYABLES | 0.00         |
| TOTAL FOR PRINTED WARRANTS   | 1,673,746.86 |
| TOTAL FOR PRINTED E-PAYABLES | 25,009.75    |
| TOTAL WARRANTS               | 1,804,025.67 |
| TOTAL VOID CHECKS            | 5            |
| TOTAL PREPAID CHECKS         | 31           |
| TOTAL PREPAID E-PAYABLES     | 0            |
| TOTAL CHECKS PRINTED         | 237          |
| TOTAL E-PAYABLES PRINTED     | 18           |
| TOTAL CHECKS ISSUED          | 286          |

CITY OF MONTEREY PARK  
FINAL WARRANT REGISTER  
COUNCIL MEETING DATE 02/07/2018  
FUND SUMMARY

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| FUND | DESCRIPTION                    | PREPAID   | PRINTED    | TOTAL      |
|------|--------------------------------|-----------|------------|------------|
| 0010 | GENERAL FUND                   | 79,401.10 | 392,868.65 | 472,269.75 |
| 0022 | STATE GAS TAX FUND             | 0.00      | 7,735.46   | 7,735.46   |
| 0042 | SEWER FUND                     | 186.65    | 2,350.44   | 2,537.09   |
| 0043 | REFUSE FUND                    | 457.69    | 393,016.15 | 393,473.84 |
| 0060 | CITY SHOP FUND                 | 8,029.20  | 50,666.44  | 58,695.64  |
| 0063 | TECHNOLOGY INTERNAL SERV FUND  | 0.00      | 243.00     | 243.00     |
| 0065 | PAYROLL CLEARING ACCOUNT       | 585.33    | 0.00       | 585.33     |
| 0071 | PUBLIC SAFETY IMPACT FEE FUND  | 7,304.84  | 281.89     | 7,586.73   |
| 0075 | SPECIAL DEPOSITS FUND          | 6,928.07  | 15,616.90  | 22,544.97  |
| 0077 | BUSINESS IMPROVEMENT AREA #1   | 563.76    | 8,160.63   | 8,724.39   |
| 0080 | WORKERS COMP FUND              | 0.00      | 6,229.00   | 6,229.00   |
| 0092 | WATER FUND                     | 1,552.10  | 69,177.85  | 70,729.95  |
| 0093 | WATER TREATMENT WQA-EPA FUND   | 0.00      | 587,942.88 | 587,942.88 |
| 0109 | OPA PROPOSITION A              | 311.51    | 1,897.99-  | 1,586.48-  |
| 0110 | MEASURE R FUND                 | 0.00      | 799.08     | 799.08     |
| 0131 | LIBRARY TAX FUND               | 0.00      | 916.96     | 916.96     |
| 0132 | STC STANDARDS/TRAINING/CORREC  | 0.00      | 396.00     | 396.00     |
| 0136 | POST                           | 54.00-    | 56.00      | 2.00       |
| 0152 | HOME HOUSING PROGRAM           | 0.00      | 4,337.16   | 4,337.16   |
| 0159 | RECREATION FUND                | 0.00      | 18,296.95  | 18,296.95  |
| 0160 | ASSET FORFEITURE               | 508.07-   | 11,595.68  | 11,087.61  |
| 0161 | CONSTRUCTION AGENCY FUND       | 0.00      | 22,310.00  | 22,310.00  |
| 0166 | PROPOSITION C                  | 0.00      | 64,629.57  | 64,629.57  |
| 0169 | CDBG FUND                      | 0.00      | 2,816.54   | 2,816.54   |
| 0176 | MAINTENANCE DISTRICT 93-1      | 0.00      | 415.51     | 415.51     |
| 0184 | USED OIL RECYCLING BLOCK GRANT | 0.00      | 795.57     | 795.57     |
| 0229 | BULLETPROOF VEST POLICE GRANT  | 0.00      | 314.81     | 314.81     |
| 0344 | MAINTENANCE GRANT (075)        | 0.00      | 1,525.00   | 1,525.00   |

CITY OF MONTEREY PARK  
FINAL WARRANT REGISTER  
COUNCIL MEETING DATE 02/07/2018  
FUND SUMMARY

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| FUND  | DESCRIPTION                    | PREPAID    | PRINTED      | TOTAL        |
|-------|--------------------------------|------------|--------------|--------------|
| 0349  | ELAC INSTRUCTIONAL SERV PROG   | 140.42     | 743.98       | 884.40       |
| 0428  | CA COUNCIL FOR THE HUMANITIES  | 370.46     | 0.00         | 370.46       |
| 0510  | INTEGRATED REGIONAL WATER MGMT | 0.00       | 36,416.50    | 36,416.50    |
| TOTAL |                                | 105,269.06 | 1,698,756.61 | 1,804,025.67 |



## City Council Staff Report

**DATE:** February 7, 2018

**AGENDA ITEM NO:** **Consent Calendar  
Agenda Item 3-B.**

**TO:** Honorable Mayor and Members of the City Council  
**FROM:** Michael A. Huntley, Community and Economic Development Director  
**SUBJECT:** Annual Weed Abatement Declaration List

### **RECOMMENDATION:**

It is recommended that the City Council consider:

1. Adopting the draft resolution approving the Weed Abatement Declaration List;  
and
2. Taking such additional, related, action that may be desirable.

### **EXECUTIVE SUMMARY:**

The County of Los Angeles Department of Agriculture Commissioner and Weights and Measures Weed Abatement Division submitted the annual Weed Abatement Declaration List and Resolution for consideration by the City Council on February 7, 2018. If adopted, the resolution declares a list of parcels to be potentially hazardous to fire and thereby deemed public nuisances.

### **BACKGROUND:**

The County of Los Angeles Department of Agriculture Commissioner and Weights and Measures provides weed abatement services to the City since 1992. Before that time, both the Fire and Community Development Departments worked in unison to address and abate weeds in the community. After reviewing the County's 1992 proposal, the City determined that the County could better provide the weed abatement services resulting in time and budget savings. Since its inception in 1992, the County Weed Abatement program has assisted in a reduction of fire calls for service for vegetation-related fires.

### **WEED ABATEMENT PROCESS:**

The Weed Abatement cycle begins with the compilation of the Weed Abatement Declaration List. The Declaration List is a list of parcels in Monterey Park which are identified after inspection, to contain or have the potential to contain weeds or brush sufficient to be considered a public nuisance. As required by the contract and as part of the process, the County crews work on this list throughout the year and send the final



list to the City of Monterey Park for review. The City received the draft Declaration List the first week of January 2018.

The County has listed 1464 improved and unimproved parcels on the Weed Abatement Declaration List ("List") for this year. This is an increase of 15 parcels from last year. The increased number of parcels is due to the County performing a comprehensive inspection of parcels in Monterey Park. City staff is currently reviewing the parcels on this year's List to ensure accuracy of the parcel's status and may request that the County add or delete parcels from the List. Code Enforcement staff is working closely with the County to confirm the status of each of the parcels.

The County mailed notices on or about February 7, 2018 to the recorded owner of each parcel included on the Declaration List declaring that their parcel is an existing, future or "potential" hazard. The County has advised that they consider a parcel a future or "potential" hazard if the parcel is not completely landscaped or irrigated and there is a potential for weed growth. The Los Angeles County Board of Supervisors has established an inspection fee of \$38.44, a decrease from last year's fee by \$2.84 which will be assessed against all declared properties whether or not they are cleared by the property owners. Over the last five years the fees have been as follows: 2017-\$41.28; 2016-\$41.17; 2015-\$41.77; 2014-\$42.32; 2013-\$39.81.

Parcel owners who received notices from the County will be able to challenge their inclusion on the list. Parcel owners will be able to request Council to remove their parcels from the list if they feel that their parcel is not in violation or that the County has erred by including their parcel on the list.

The County has advised the City that if parcel owners want their parcel to be removed from the declaration list, the County will conduct a re-inspection of the parcel to determine if, in fact, the parcel is not in violation or a potential hazard, or that an error has been made. Upon completion of the re-inspection of the parcel, the County will advise the City of its findings.

The County has advised that this year's declaration list includes re-declared parcels that are not landscaped and irrigated and the addition of new parcels due to complaints being turned in by residents, new inspections, and field surveys by County inspectors.

The following is a time line of the 2018 Weed Abatement Process.

|                   |                                                                                                                                                                                                             |
|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| February 7, 2018  | Consent item - Declaration List Resolution adoption date                                                                                                                                                    |
| February 21, 2018 | Public hearing - Protest hearing                                                                                                                                                                            |
| March 15, 2018    | County needs response cards returned to them by no later than this date                                                                                                                                     |
| March 21, 2018    | Prior to this date, the City can request or the County can authorize removal of a property from the Declaration List. The \$38.44 inspection fee will not be charged if a property is removed from the list |
| April 02, 2018    | County will begin clearing weeds on vacant disable parcels.                                                                                                                                                 |

May 16, 2018      Deadline for all improved parcels to attain compliance. Deadlines will be sent to all improved parcel owners who respond

**FISCAL IMPACT:**

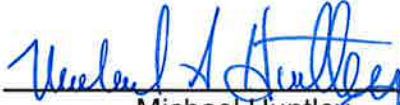
The City of Monterey Park has been contracting with the County of Los Angeles since 1992 for weed abatement services. The abatement fee charged by the County covers the cost of abatement and there is no cost to the City.

**ATTACHMENTS:**

1. Resolution
2. Declaration List

Respectfully submitted,

By

  
\_\_\_\_\_  
Michael Huntley  
Community and Economic  
Development Director

Prepared by:

  
\_\_\_\_\_  
William T. Stecyk  
Sr. Code Enforcement Officer

Approved by:

  
\_\_\_\_\_  
Ron Bow  
City Manager

Reviewed by:

  
\_\_\_\_\_  
Karl H. Berger  
Assistant City Attorney

## **ATTACHMENT 1**

### Resolution

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
MONTEREY PARK DECLARING THAT WEEDS, BRUSH, RUBBISH AND REFUSE UPON  
OR IN FRONT OF SPECIFIED PROPERTY IN THE CITY ARE A SEASONAL AND  
RECURRENT PUBLIC NUISANCE, AND DECLARING ITS INTENTION TO PROVIDE FOR  
THE ABATEMENT THEREOF**

**THE CITY COUNCIL OF THE CITY OF MONTEREY PARK, CALIFORNIA,  
DOES HEREBY RESOLVE AS FOLLOWS:**

BE IT RESOLVED THAT, pursuant to the provisions of Title 4, Division 3, Part 2, Chapter 13, Article 2, of the California Government Code, Sections 39560 to 39588, inclusive, and evidence received by it, the City Council of the City of Monterey Park specifically finds:

SECTION 1: That the weeds, brush or rubbish growing or existing upon the streets, sidewalks, or private property in the city attain such large growth as to become, when dry, a fire menace to adjacent improved property, or which are otherwise noxious, dangerous, or a public nuisance.

SECTION 2: That the presence of dry grass, stubble, refuse, or other flammable materials are conditions which endanger the public safety by creating a fire hazard.

SECTION 3: That by reason of the foregoing fact, the weeds, brush, rubbish, dry grass, stubble, refuse, or other flammable material growing or existing upon the private property hereinafter described, and upon the streets and sidewalks in front of said property constitute a seasonal and recurrent public nuisance and should be abated as such.

SECTION 4: That the private property, together with the streets and sidewalks in front of same herein referred to, is more particularly described as follows, to wit: That certain property described in the attached list hereto and by this reference made a part hereof as though set forth in full at this point.

BE IT THEREFORE RESOLVED, pursuant to the findings of fact, by this Council heretofore made, that the weeds, brush, rubbish, dry grass, stubble, refuse, or other flammable material in and upon and in front of the real property hereinbefore described constitute and are hereby declared to be a seasonal and recurrent public nuisance which should be abated. The Agricultural Commissioner/Director of Weights and Measures, County of Los Angeles, is hereby designated the person to give notice to destroy said weeds, brush, rubbish, dry grass, stubble, refuse, or other flammable material and shall cause notices to be given to each property owner by United States Mail and said notice shall be substantially in the following form to-wit.

**NOTICE TO DESTROY WEEDS,  
REMOVE BRUSH, RUBBISH AND REFUSE**

Notice is hereby given that on February 21, 2018, the City Council of the City of Monterey Park passed or will pass a resolution declaring noxious or dangerous vegetation including weeds, brush, tumbleweeds, sagebrush or rubbish and refuse were growing or occurring upon or in front of said property on certain streets in said city or unincorporated area of the County of Los Angeles, and more particularly described in the resolution, and that they constitute a public nuisance which must be abated by the removal of said noxious or dangerous vegetation, rubbish and refuse. The resolution further declares that, if not abated, the vegetation and/or rubbish and refuse may be removed and the nuisance abated by County authorities in which case the cost of removal shall be assessed upon the land from or in front of which the noxious or dangerous vegetation, rubbish and refuse are removed. Such cost will constitute a special assessment against such lots or lands. Reference is hereby made to said resolution for further particulars. In addition, the Board of Supervisors of the County of Los Angeles authorized and directed the Agricultural Commissioner to recover its costs of details. All property owners having any objections to the proposed removal of noxious or dangerous vegetation, rubbish and refuse and the recovery of inspection costs, are hereby notified that they may attend a hearing of the City Council of said city to be held at 320 W. Newmark Avenue, Monterey Park, CA 91754, in the Council Chambers on February 21, 2018 at 7:00 p.m. where their objections will be heard and given due consideration. If the property owner does not want to present objections to the proposed removal of the noxious or dangerous vegetation including weeds, brush, tumbleweeds, sagebrush or rubbish and refuse, or the recovery of inspection costs, the owner need not appear at the above mentioned hearing.

---

Vincent Chang, City Clerk, City of Monterey Park

BE IT FURTHER RESOLVED THAT, that the Agricultural Commissioner is hereby authorized and directed to recover its costs of inspection of the properties hereinabove described in a manner consistent with prior action of the Board adopting a fee schedule for such inspections. The recovery of these costs is vital to the ongoing operation governing the identification and abatement of those properties that constitute a seasonal and recurrent public nuisance and endanger the public safety.

BE IT FURTHER RESOLVED THAT, the 21s day of February, 2018, at the hour of 7:00 p.m. of said day is the day and hour, and the Meeting Room of the City Council of the City of Monterey Park in the City Hall in the City of Monterey Park is fixed by this City Council as the place when and where any and all property owners having any objections to the aforesaid proposed removal of weeds, brush, rubbish, dry grass, stubble, refuse, or other flammable material may appear before the City Council and show cause why said weeds, brush, dry grass, stubble, refuse, or other flammable material should not be removed in accordance with this resolution, and said objections will then and there be heard and given due consideration; and

**CITY COUNCIL  
RESOLUTION NO. \_\_\_\_\_  
PAGE 3 OF 4**

BE IT RESOLVED THAT the notices to destroy weeds, brush, rubbish, dry grass, stubble, refuse or other flammable material hereinbefore referred to shall be mailed by said Agricultural Commissioner/Director of Weights and Measures at least ten days prior to February 21, 2018.

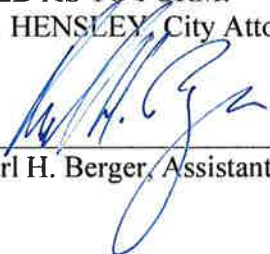
PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Stephen Lam, Mayor, City of Monterey Park

ATTEST:

BY \_\_\_\_\_  
Vincent Chang, City Clerk, City of Monterey Park

APPROVED AS TO FORM:  
MARK D. HENSLEY, City Attorney

By:  \_\_\_\_\_  
Karl H. Berger, Assistant City Attorney

**CITY COUNCIL  
RESOLUTION NO. \_\_\_\_\_  
PAGE 4 OF 4**

ABATEMENT ORDER \_\_\_\_\_

February 21, 2018

FOLLOWING THE PUBLIC HEARING HELD FEBRUARY 21, 2018, IN THE MATTER OF RESOLUTION ABATE NOXIOUS WEEDS, RUBBISH, AND REFUSE, THE CITY COUNCIL OF THE CITY OF MONTEREY PARK, BY MOTION ADOPTED AN ORDER DIRECTING THE AGRICULTURAL COMMISSIONER/DIRECTOR OF WEIGHTS AND MEASURES TO ABATE THE NUISANCE BY HAVING THE WEEDS, RUBBISH, AND REFUSE REMOVED.

CITY COUNCIL OF THE  
CITY OF MONTEREY PARK

BY \_\_\_\_\_  
Stephen Lam, Mayor

ATTEST:

BY \_\_\_\_\_  
Vincent Chang, City Clerk

APPROVED AS TO FORM:  
MARK D. HENSLEY, City Attorney

By: \_\_\_\_\_



## **ATTACHMENT 2**

### Declaration List

LOS ANGELES COUNTY DECLARATION LIST  
CITY OF MONTEREY PARK  
KEY OF J, CITY CODE 490 (IMPROVED AND UNIMPROVED)

DATE: 01/03/18

| PARCEL         | LOCATION            | OWNER                                    | MAILING ADDRESS                 | CITY/STATE       | ZIP   |
|----------------|---------------------|------------------------------------------|---------------------------------|------------------|-------|
| * 5225 031 018 | 101 LINCOLN WAY     | MONTEREY CHASE LLC, C/O LINDA REEVES     | PO BOX 3944                     | GLENDAL CA       | 91221 |
| 5225 031 019   | SHERIFF RD          | CROWN ENTERPRISES INC                    | PO BOX 869                      | WARREN MI        | 48090 |
| 5225 031 916   | 4500 E CITY HALL DR | L A COUNTY                               | 500 W TEMPLE ST RM 754          | LOS ANGELES CA   | 90012 |
| 5225 031 917   | SHERIFF RD          | L A COUNTY                               | 500 W TEMPLE ST RM 754          | LOS ANGELES CA   | 90012 |
| 5225 031 918   | 4700 W RAMONA BLVD  | L A CO LAW ENFORCEMENT PUBLIC            | 500 W TEMPLE ST RM 754          | LOS ANGELES CA   | 90012 |
| 5225 031 919   | RAMONA BLVD         | STATE OF CALIFORNIA C/O JUDICIAL COUNCIL | 455 GOLDEN GATE AVE REFM 8TH FL | SAN FRANCISCO CA | 94102 |
| 5225 031 920   | RAMONA BLVD         | LA COUNTY                                | 500 W TEMPLE ST RM 754          | LOS ANGELES CA   | 90012 |
| * 5237 008 019 | 2095 ALAMO DR       | FRIEDMAN,GUY AND YANG, LIYA              | 2095 ALAMO DR                   | MONTEREY PARK CA | 91754 |
| * 5237 008 020 | 2125 ALAMO DR       | SO,DAVID K AND DIANA Y                   | 2125 ALAMO DR                   | MONTEREY PARK CA | 91754 |
| * 5237 008 021 | 2145 ALAMO DR       | KIKUCHI,TAKEO T AND MIYEKO R AND         | 2145 ALAMO DR                   | MONTEREY PARK CA | 91754 |
| * 5237 008 023 | 2185 ALAMO DR       | CHIEN,AN H AND TOKESHI, AMY              | 2185 ALAMO DR                   | MONTEREY PARK CA | 91754 |
| * 5237 008 024 | 2225 ALAMO DR       | KODAMA,SHEILAH TR                        | 2225 ALAMO DR                   | MONTEREY PARK CA | 91754 |
| * 5237 008 025 | 2245 ALAMO DR       | KONG,JOLIE AND CHAU, DUY                 | 2245 ALAMO DR                   | MONTEREY PARK CA | 91754 |
| * 5237 008 027 | 360 LADERA ST       | GRIGSBY, DARID C AND HAI CHU TRS         | 360 LADERA ST                   | MONTEREY PARK CA | 91754 |
| * 5237 009 016 | 347 CASUDA CYN DR   | SY,JAMES J AND LINNA L TRS               | 433 W WINNIE WAY                | ARCADIA CA       | 91007 |
| 5237 010 901   | CASUDA CANYON DR    | ALHAMBRA CITY UNIFIED SCHOOL DISTRICT    | 1515 W MISSION ROAD             | ALHAMBRA CA      | 91803 |
| * 5237 012 001 | 1930 COPA WAY       | MIYAHIRA,TETSUO AND CAROL TRS            | 1930 COPA WAY                   | MONTEREY PARK CA | 91754 |
| * 5237 012 002 | 1910 COPA WAY       | HASHIMOTO,STAN S AND LYNNE K             | 1910 COPA WAY                   | MONTEREY PARK CA | 91754 |
| * 5237 012 003 | 1886 COPA WAY       | ZHEN, MICHAEL Y AND CHENG, QUEENY K      | 1886 COPA WAY                   | MONTEREY PARK CA | 91754 |
| * 5237 012 004 | 1878 COPA WAY       | LILEY,BOBBY AND HELEN F                  | 1878 COPA WAY                   | MONTEREY PARK CA | 91754 |
| * 5237 012 005 | 1872 COPA WAY       | BANUELOS,JESSIE L TR                     | 1872 COPA WAY                   | MONTEREY PARK CA | 91754 |
| * 5237 012 006 | 1864 COPA WAY       | MARIN, DOLORES J CO TR                   | 1322 W GAGE AVE                 | FULLERTON CA     | 92833 |

LOS ANGELES COUNTY DECLARATION LIST  
CITY OF MONTEREY PARK  
KEY OF J, CITY CODE 490 (IMPROVED AND UNIMPROVED)

DATE: 01/03/18

| PARCEL         | LOCATION          | OWNER                            | MAILING ADDRESS      | CITY/STATE        | ZIP   |
|----------------|-------------------|----------------------------------|----------------------|-------------------|-------|
| * 5237 012 007 | 1848 COPA WAY     | NISHI,TERUMI P                   | 1848 COPA WAY        | MONTEREY PARK CA  | 91754 |
| * 5237 012 020 | 1825 ARRIBA DR    | NARUMI, MARGARET                 | 283 LADERA ST        | MONTERERY PARK CA | 91754 |
| * 5237 012 021 | 1853 ARRIBA DR    | CHEN,HSIANG JUI AND CAROLINE TRS | PO BOX 532           | MONTEREY PARK CA  | 91754 |
| * 5237 012 034 | 1943 ARRIBA DR    | FURUKAWA,NORMAN AND LINDA TRS    | 1943 ARRIBA DR       | MONTEREY PARK CA  | 91754 |
| * 5237 012 035 | 1933 ARRIBA DR    | LAW,KAM C                        | 1740 ALBION ST       | LOS ANGELES CA    | 90031 |
| * 5237 012 036 | 1927 ARRIBA DR    | SHUM,DONALD M                    | 1927 ARRIBA DR       | MONTEREY PARK CA  | 91754 |
| * 5237 012 037 | 1919 ARRIBA DR    | CHUCK,PHYLLIS T TR               | 1919 ARRIBA DR       | MONTEREY PARK CA  | 91754 |
| * 5237 012 038 | 1915 ARRIBA DR    | WONG,RICHARD T AND HAZEL F TRS   | 11 MCCLINTOCK CT     | IRVINE CA         | 92617 |
| * 5237 012 039 | 1909 ARRIBA DR    | CHENG,ALLAN W AND ABBY A TRS     | PO BOX 80277         | SAN MARINO CA     | 91118 |
| * 5237 012 040 | 1901 ARRIBA DR    | CHENG,DAVID W AND CHI K          | 1901 ARRIBA DR       | MONTEREY PARK CA  | 91754 |
| * 5237 012 041 | 500 CASUDA CYN DR | WONG, MARY H TR                  | 500 CASUDA CANYON DR | MONTEREY PARK CA  | 91754 |
| * 5237 012 042 | 504 CASUDA CYN DR | JOE,PATRICIA S K                 | 504 CASUDA CANYON DR | MONTEREY PARK CA  | 91754 |
| * 5237 012 043 | 508 CASUDA CYN DR | CHEUNG,YIM S AND MARISOL         | 508 CASUDA CANYON DR | MONTEREY PARK CA  | 91754 |
| * 5237 012 044 | 510 CASUDA CYN DR | WHALEN,PAUL L AND CAROLE J AND   | 510 CASUDA CANYON DR | MONTEREY PARK CA  | 91754 |
| * 5237 013 001 | 512 CASUDA CYN DR | MONTUFAR, BYRON                  | 512 CASUDA CANYON DR | MONTEREY PARK CA  | 91754 |
| * 5237 013 002 | 514 CASUDA CYN DR | LIM,CHIN K AND HUM, ANGELA H     | 514 CASUDA CANYON DR | MONTEREY PARK CA  | 91754 |
| * 5237 013 003 | 516 CASUDA CYN DR | TAMURA,STEVEN H AND JADENE M     | 516 CASUDA CANYON DR | MONTEREY PARK CA  | 91754 |
| * 5237 013 004 | 518 CASUDA CYN DR | KIMURA,ROBERT W AND BARBARA K    | 518 CASUDA CANYON DR | MONTEREY PARK CA  | 91754 |
| * 5237 013 005 | 520 CASUDA CYN DR | IZUNO,MIKE R AND GAYLE N TRS     | 520 CASUDA CANYON DR | MONTEREY PARK CA  | 91754 |
| * 5237 013 006 | 522 CASUDA CYN DR | WU,BEVERLY L                     | 522 CASUDA CANYON DR | MONTEREY PARK CA  | 91754 |
| * 5237 013 007 | 524 CASUDA CYN DR | LEE,DIN L AND SO K               | 524 CASUDA CANYON DR | MONTEREY PARK CA  | 91754 |
| * 5237 013 008 | 526 CASUDA CYN DR | NUNEZ,ENRIQUE O AND IRMA G TRS   | 526 CASUDA CANYON DR | MONTEREY PARK CA  | 91754 |

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|----------------|-------------------|-------------------------------|---------------------------|-------------------|-------|
| * 5237 013 009 | 530 CASUDA CYN DR | WALLACE,KAREN C               | 530 CASUDA CANYON DR      | MONTEREY PARK CA  | 91754 |
| * 5237 013 010 | 532 CASUDA CYN DR | SHIGIO,WESLEY D TR            | 11643 BANYAN RIM DR       | WHITTIER CA       | 90601 |
| * 5237 013 011 | 534 CASUDA CYN DR | WONG,KAI S AND FUNG H TRS     | 534 CASUDA CANYON DR      | MONTEREY PARK CA  | 91754 |
| * 5237 013 012 | 536 CASUDA CYN DR | WOO,HOWARD K AND BIK F TRS    | 536 CASUDA CANYON DR      | MONTEREY PARK CA  | 91754 |
| * 5237 013 013 | 538 CASUDA CYN DR | TAKAHASHI,EDWARD K AND MINNIE | 538 CASUDA CANYON DR      | MONTEREY PARK CA  | 91754 |
| * 5237 013 014 | 540 CASUDA CYN DR | JUE,JOANNE L TR               | 540 CASUDA CANYON DR      | MONTEREY PARK CA  | 91754 |
| * 5237 013 015 | 542 CASUDA CYN DR | LEE,MARSHALL W AND MARY L TRS | 542 CASUDA CANYON DR      | MONTEREY PARK CA  | 91754 |
| * 5237 013 016 | 544 CASUDA CYN DR | BALDINI,LINDA J               | 559 TAYLOR DR             | MONTEREY PARK CA  | 91755 |
| * 5237 013 019 | 2137 ARRIBA DR    | YIP,TIMOTHY W AND PATRICIA H  | 2137 ARRIBA DR            | MONTEREY PARK CA  | 91754 |
| * 5237 013 020 | 2127 ARRIBA DR    | WONG,ALVIN CO TR              | 2127 ARRIBA DR            | MONTEREY PARK CA  | 91754 |
| * 5237 013 021 | 2107 ARRIBA DR    | LEE,YOUNG M AND KYOUNG O      | 2107 ARRIBA DR            | MONTEREY PARK CA  | 91754 |
| * 5237 013 029 | 2025 ARRIBA DR    | HUANG,JASON C CO TR           | 2025 ARRIBA DR            | MONTEREY PARK CA  | 91754 |
| * 5237 013 033 | 1973 ARRIBA DR    | LYNCH, EMILY V                | PO BOX 4024               | ALHAMBRA CA       | 91803 |
| * 5237 013 034 | 1963 ARRIBA DR    | YASUDA, BRUCE K TR            | 1963 ARRIBA DR            | MONTEREY PARK CA  | 91754 |
| * 5237 013 035 | 1953 ARRIBA DR    | GUITRON,ARMIDA AND ROBERT O   | 1953 ARRIBA DR            | MONTEREY PARK CA  | 91754 |
| 5237 013 900   | ARRIBA DR         | MONTEREY PARK CITY            | 320 W NEWMARK AVE         | MONTEREY PARK, CA | 91754 |
| * 5237 014 001 | 625 PUEBLO DR     | CASTILLO,MARTIN G TR          | 625 PUEBLO DR             | MONTEREY PARK CA  | 91754 |
| * 5237 014 004 | 1964 ARRIBA DR    | FREIRE,SANDRA                 | 1964 ARRIBA DR            | MONTEREY PARK CA  | 91754 |
| * 5237 014 005 | 1974 ARRIBA DR    | BANK OF AMERICA TR            | 1235 NORTH LOOP W STE 205 | HOUSTON TX        | 77008 |
| * 5237 014 006 | 1984 ARRIBA DR    | YOW,KENNETH JR AND PUI Y      | 1984 ARRIBA DR            | MONTEREY PARK CA  | 91754 |
| * 5237 014 007 | 1994 ARRIBA DR    | CHIN,CHARLES AND BETTY TRS    | 1994 ARRIBA DR            | MONTEREY PARK CA  | 91754 |
| * 5237 014 008 | 2016 ARRIBA DR    | WONG,TERRANCE ET AL           | 2016 ARRIBA DR            | MONTEREY PARK CA  | 91754 |

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|----------------|----------------|----------------------------------|------------------------|------------------|-------|
| * 5237 014 009 | 2026 ARRIBA DR | TSE,DEXTER C AND LIN, JIAN L     | 2026 ARRIBA DR         | MONTEREY PARK CA | 91754 |
| * 5237 014 010 | 2046 ARRIBA DR | YIP,SANDRA TR                    | 2046 ARRIBA DR         | MONTEREY PARK CA | 91754 |
| * 5237 014 011 | 2056 ARRIBA DR | LEW, ROBERT V TR                 | 2056 ARRIBA DR         | MONTEREY PARK CA | 91754 |
| * 5237 014 012 | 2066 ARRIBA DR | GOTO,DANIEL AND NANCY M          | 2066 ARRIBA DR         | MONTEREY PARK CA | 91754 |
| * 5237 014 013 | 2076 ARRIBA DR | KWAN,PATTY TR                    | 655 S HOPE ST UNIT 907 | LOS ANGELES CA   | 90017 |
| * 5237 014 014 | 2086 ARRIBA DR | MALHOTRA,VASISHT AND NANCY L TRS | 2086 ARRIBA DR         | MONTEREY PARK CA | 91754 |
| * 5237 014 017 | 766 TOPACIO DR | CHUNG,EUGENE AND KATHY TRS       | 766 TOPACIO DR         | MONTEREY PARK CA | 91754 |
| * 5237 014 018 | 779 TOPACIO DR | LEE,ERNEST K AND TAN L TRS       | 779 TOPACIO DR         | MONTEREY PARK CA | 91754 |
| * 5237 014 023 | 754 CEREZA DR  | JOE,BETTY W TR                   | 758 CEREZA DR          | MONTEREY PARK CA | 91754 |
| * 5237 014 024 | 763 CEREZA DR  | WOO,STARBOARD Y AND BRENDA H     | 763 CEREZA DR          | MONTEREY PARK CA | 91754 |
| * 5237 015 007 | 585 COLINA TER | RUDHOLM, HAYDEE TRS              | 585 COLINA TER         | MONTEREY PARK CA | 91754 |
| * 5237 015 008 | 582 COLINA TER | WANG,JAMES AND CHANG, LUFEN      | 582 COLINA TER         | MONTEREY PARK CA | 91754 |
| * 5237 015 010 | 1681 ABAJO DR  | WONG,THOMAS K AND SHARON Y       | 1681 ABAJO DR          | MONTEREY PARK CA | 91754 |
| * 5237 015 012 | 520 CASITAS ST | KACKSTETTER, WADE R AND          | 520 CASITAS ST         | MONTEREY PARK CA | 91754 |
| * 5237 015 013 | 527 CASITAS ST | YAMAMOTO,TADASHI AND JUNKO TRS   | 527 CASITAS ST         | MONTEREY PARK CA | 91754 |
| * 5237 015 014 | 1705 ABAJO DR  | NISHIKAWAI, RYANS                | 1705 ABAJO DR          | MONTEREY PARK CA | 91754 |
| * 5237 015 015 | 1715 ABAJO DR  | YASUI,BETTIE M TR                | 1715 ABAJO DR          | MONTEREY PARK CA | 91754 |
| * 5237 015 016 | 1725 ABAJO DR  | MURASE,TAKASHI AND GRACE TRS     | 1725 ABAJO DR          | MONTEREY PARK CA | 91754 |
| * 5237 015 017 | 1735 ABAJO DR  | CHOW, CHRIS CO TR                | 1735 ABAJO DR          | MONTEREY PARK CA | 91754 |
| * 5237 015 018 | 1745 ABAJO DR  | MURAKAMI,RICHARD TR              | 1745 ABAJO DR          | MONTEREY PARK CA | 91754 |
| * 5237 015 019 | 1765 ABAJO DR  | TAM,ANNIE H AND FREDERICK        | 1765 ABAJO DR          | MONTEREY PARK CA | 91754 |
| * 5237 015 020 | 1785 ABAJO DR  | LOUIE,GARY S ET AL               | 1785 ABAJO DR          | MONTEREY PARK CA | 91754 |

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|----------------|----------------|----------------------------------------|------------------|------------------|-------|
| * 5237 015 021 | 1805 ABAJO DR  | WONG,EVELYN C TR                       | 1805 ABAJO DR    | MONTEREY PARK CA | 91754 |
| * 5237 015 022 | 1815 ABAJO DR  | YAMASHIRO,KIRK T                       | 1815 ABAJO DR    | MONTEREY PARK CA | 91754 |
| * 5237 015 023 | 1825 ABAJO DR  | SZETO,WARREN W AND MEE LEE             | 1825 ABAJO DR    | MONTEREY PARK CA | 91754 |
| * 5237 015 024 | 1845 ABAJO DR  | LIONG,YAU K AND DIANA Y TRS            | 2670 MELVILLE DR | SAN MARINO CA    | 91108 |
| * 5237 015 025 | 1855 ABAJO DR  | YAMASAKI,YO AND EDITH TRS              | 1855 ABAJO DR    | MONTEREY PARK CA | 91754 |
| * 5237 015 026 | 1875 ABAJO DR  | FIGUEROA,CHRISTINE R                   | 1875 ABAJO DR    | MONTEREY PARK CA | 91754 |
| * 5237 015 036 | 665 PUEBLO DR  | SUZUKI,LEO M AND KEIKO H               | 665 PUEBLO DR    | MONTEREY PARK CA | 91754 |
| * 5237 015 037 | 655 PUEBLO DR  | LIU,ELISA C TR                         | 655 PUEBLO DR    | MONTEREY PARK CA | 91754 |
| * 5237 015 038 | 645 PUEBLO DR  | ALTON, AIMIN S & PATRICIA S            | 645 PUEBLO DR    | MONTEREY PARK CA | 91754 |
| * 5237 015 039 | 635 PUEBLO DR  | FAULKNER, MOLLY                        | 635 PUEBLO DR    | MONTEREY PARK CA | 91754 |
| * 5237 016 001 | 562 COLINA TER | GONG, GARY E CO TR                     | 562 COLINA TER   | MONTEREY PARK CA | 91754 |
| * 5237 016 002 | 542 COLINA TER | LIAO,CHANG HO AND CHUEN MEI H          | 542 COLINA TER   | MONTEREY PARK CA | 91754 |
| * 5237 016 005 | 1784 ARRIBA DR | FONG, JACK S AND BETTY TRS             | 1608 APPIAN WAY  | MONTEBELLO CA    | 90640 |
| * 5237 016 007 | 1756 ARRIBA DR | PARK,YONG S AND SUK H                  | 1756 ARRIBA DR   | MONTEREY PARK CA | 91754 |
| * 5237 016 008 | 1742 ARRIBA DR | YEE,KEVIN S AND LISA M                 | 1742 ARRIBA DR   | MONTEREY PARK CA | 91754 |
| * 5237 016 012 | 1640 COPA WAY  | CHIANG, GRACE S                        | 641 BARNUM WAY   | MONTEREY PARK CA | 91754 |
| * 5237 016 013 | 1641 COPA WAY  | LEE,WILLIAM U AND JUNG H               | 1611 COPA WAY    | MONTEREY PARK CA | 91754 |
| * 5237 016 014 | 515 ARBOLES ST | BURLEY,BRENT DAVID AND ERB, PATRICIA J | 515 ARBOLES ST   | MONTEREY PARK CA | 91754 |
| * 5237 016 023 | 558 CASITAS ST | BERGARA,ROBERT M AND MARIE I           | 558 CASITAS ST   | MONTEREY PARK CA | 91754 |
| * 5237 016 024 | 550 CASITAS ST | WONG,KENNETH AND HAN M                 | PO BOX 494       | MONTEREY PARK CA | 91754 |
| * 5237 016 025 | 540 CASITAS ST | LEE,NORMAN C                           | 540 CASITAS ST   | MONTEREY PARK CA | 91754 |
| * 5237 016 026 | 530 CASITAS ST | YAMAMOTO,KEN AND JUNE M TRS            | 530 CASITAS ST   | MONTEREY PARK CA | 91754 |



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|----------------|----------------------|----------------------------------|-----------------------|------------------|-------|
| * 5237 017 006 | 477 ELEVADO TER      | LEE,TONG J AND OK L              | 477 ELEVADO TER       | MONTEREY PARK CA | 91754 |
| * 5237 018 002 | 1720 ABAJO DR        | TAM,LINDA S                      | 1720 ABAJO DR         | MONTEREY PARK CA | 91754 |
| * 5237 018 003 | 1730 ABAJO DR        | DONG,EDITH TR                    | 1730 ABAJO DR         | MONTEREY PARK CA | 91754 |
| * 5237 018 004 | 1740 ABAJO DR        | INOCENCIO,ERWIN AND RAQUEL       | 1740 ABAJO DR         | MONTEREY PARK CA | 91754 |
| * 5237 018 005 | 1750 ABAJO DR        | LONG, NICOLE AND CORBIN          | 1750 ABAJO DR         | MONTEREY PARK CA | 91754 |
| * 5237 018 006 | 1760 ABAJO DR        | DIAZ,GREGORIA                    | 1760 ABAJO DR         | MONTEREY PARK CA | 91754 |
| * 5237 018 007 | 1780 ABAJO DR        | LAM,PEGGY W TR                   | 1780 ABAJO DR         | MONTEREY PARK CA | 91754 |
| * 5237 018 008 | 1920 ABAJO DR        | SUZUKI,ELIZABETH H TR            | 1790 ABAJO DR         | MONTEREY PARK CA | 91754 |
| * 5237 018 009 | 1800 ABAJO DR        | LEE,RICHARD L AND JOYCE K CO TR  | 1800 ABAJO DR         | MONTEREY PARK CA | 91754 |
| * 5237 018 011 | 1820 ABAJO DR        | CHAN,LAURENCE JR AND JANE TRS    | 1820 ABAJO DR         | MONTEREY PARK CA | 91754 |
| * 5237 018 012 | 1830 ABAJO DR        | CHIU, RAYMOND AND                | 1830 ABAJO DR         | MONTEREY PARK CA | 91754 |
| * 5237 018 014 | 1850 ABAJO DR        | AU,NATHAN H CO TR                | 1850 ABAJO DR         | MONTEREY PARK CA | 91754 |
| * 5237 018 015 | 1860 ABAJO DR        | JUNG,STEVEN P AND HAZEL M TRS    | 1860 ABAJO DR         | MONTEREY PARK CA | 91754 |
| * 5237 018 016 | 1870 ABAJO DR        | CHING,JOSE AND TINA K TRS        | 1870 ABAJO DR         | MONTEREY PARK CA | 91754 |
| * 5237 018 017 | 707 MONTEREY PASS RD | NG,VINCENT AND YAN, CHANTAL      | 707 MONTEREY PASS RD  | MONTEREY PARK CA | 91754 |
| * 5237 018 019 | 711 MONTEREY PASS RD | D E N INC                        | 717 MONTEREY PASS RD  | MONTEREY PARK CA | 91754 |
| * 5237 018 020 | 717 MONTEREY PASS RD | D E N INC                        | 717 MONTEREY PASS RD  | MONTEREY PARK CA | 91754 |
| * 5237 018 021 | 721 MONTEREY PASS RD | LEE,JIM AND ANNA                 | 1296 S 8TH AVE        | ARCADIA CA       | 91006 |
| * 5237 018 022 | 727 MONTEREY PASS RD | KBF PROPERTIES LLC               | 801 S FIGUEROA ST 600 | LOS ANGELES CA   | 90017 |
| * 5237 018 023 | 767 MONTEREY PASS RD | SGC MONTEREY HILL INVESTMENT LLC | 2270 HUNTLEY CIR      | SAN MARINO CA    | 91108 |
| * 5237 018 025 | 777 MONTEREY PASS RD | BEVEN,C FINLEY CO TR ET AL       | 10005 MISSION MILL RD | WHITTIER CA      | 90601 |
| * 5237 019 001 | 1880 ABAJO DR        | OSUGI,CRAIG K                    | 1880 ABAJO DR         | MONTEREY PARK CA | 91754 |

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|----------------|----------------------|-------------------------------------|-----------------------------|------------------|-------|
| * 5237 019 002 | 1890 ABAJO DR        | MAR,RICHARD T                       | 3 LILAC                     | IRVINE CA        | 92618 |
| * 5237 019 003 | 1900 ABAJO DR        | GENOVIA,MARY K TR                   | 1900 ABAJO DR               | MONTEREY PARK CA | 91754 |
| * 5237 019 004 | 1910 ABAJO DR        | YAMASHIRO,PAUL T AND MILDRED TRS    | 1910 ABAJO DR               | MONTEREY PARK CA | 91754 |
| * 5237 019 007 | 1940 ABAJO DR        | WOO,PAUL T AND CHANG, YI LIN        | 1940 ABAJO DR               | MONTEREY PARK CA | 91754 |
| * 5237 019 008 | 1950 ABAJO DR        | KOBA,JUNE S TR                      | 1950 ABAJO DR               | MONTEREY PARK CA | 91754 |
| * 5237 019 009 | 1960 ABAJO DR        | SAIKI,ELSII H TR                    | 1960 ABAJO DR               | MONTEREY PARK CA | 91754 |
| * 5237 019 012 | 1990 ABAJO DR        | LEUNG,ROSIE W TR                    | 548 S BERKELEY AVE          | SAN MARINO CA    | 91108 |
| * 5237 019 013 | 2000 ABAJO DR        | NAKAGUCHI,STEVEN                    | 2000 ABAJO DR               | MONTEREY PARK CA | 91754 |
| * 5237 019 015 | 2020 ABAJO DR        | DEMESTRE,JOAQUIN CO TR              | 2020 ABAJO DR               | MONTEREY PARK CA | 91754 |
| * 5237 019 016 | 2030 ABAJO DR        | GONZALES, MARIA F TR                | 2030 ABAJO DR               | MONTEREY PARK CA | 91754 |
| * 5237 019 017 | 2040 ABAJO DR        | LEE,MARGARET P TR                   | 2040 ABAJO DR               | MONTEREY PARK CA | 91754 |
| * 5237 019 018 | 2050 ABAJO DR        | NAGATO,LINCOLN M AND MARY M TRS     | 2050 ABAJO DR               | MONTEREY PARK CA | 91754 |
| * 5237 019 019 | 2060 ABAJO DR        | LEE,BOWMAN AND CHRISTINE TRS        | 2060 ABAJO DR               | MONTEREY PARK CA | 91754 |
| * 5237 019 020 | 2070 ABAJO DR        | QU,WEN                              | 2070 ABAJO DR               | MONTEREY PARK CA | 91754 |
| * 5237 019 022 | 777 MONTEREY PASS RD | BEVEN,C FINLEY CO TR ET AL          | 10005 MISSION MILL RD       | WHITTIER CA      | 90601 |
| * 5237 019 023 | 831 MONTEREY PASS RD | JC MONTEREY PARK LLC                | 415 S ATLANTIC BLVD         | MONTEREY PARK CA | 91754 |
| * 5237 019 024 | 855 MONTEREY PASS RD | 877 MONTEREY PARTNERS               | 877 MONTEREY PASS RD        | MONTEREY PARK CA | 91754 |
| * 5237 019 025 | 877 MONTEREY PASS RD | 877 MONTEREY PARTNERS               | 877 MONTEREY PASS RD        | MONTEREY PARK CA | 91754 |
| * 5237 019 026 | 901 MONTEREY PASS RD | C AND S PROPERTIES                  | 23505 CRENSHAW BLVD STE 152 | TORRANCE CA      | 90505 |
| * 5237 020 001 | 955 MONTEREY PASS RD | 955 MONTEREY PASS LLC               | PO BOX 777                  | MONTEREY PARK CA | 91754 |
| * 5237 020 004 | 2100 ABAJO DR        | NAKANO,GREGORY AND GUTIERREZ, JANET | 2100 ABAJO DR               | MONTEREY PARK CA | 91754 |
| * 5237 020 005 | 2110 ABAJO DR        | WANG,RICHARD D AND ISCAH Y TRS      | 2110 ABAJO DR               | MONTEREY PARK CA | 91754 |



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| * 5237 020 006 | 2120 ABAJO DR            | YOON,HONG R AND YUN J                    | 2120 ABAJO DR                  | MONTEREY PARK CA  | 91754 |
| * 5237 020 007 | 2130 ABAJO DR            | NEGRETE, VIDA TR                         | PO BOX 3096                    | SOUTH PASADENA CA | 91031 |
| * 5237 020 008 | 2140 ABAJO DR            | MOH, PETER TR                            | 732 CEREZA DR                  | MONTEREY PARK CA  | 91754 |
| * 5237 020 009 | 2150 ABAJO DR            | WONG,MICHAEL E AND GAY Y                 | 2150 ABAJO DR                  | MONTEREY PARK CA  | 91754 |
| * 5237 020 019 | 999 MONTEREY PASS RD     | CAZZO PROPERTIES LLC C/O DANIEL JOHNSON  | PO BOX 777                     | MONTEREY PARK CA  | 91754 |
| * 5237 020 020 | 1001 MONTEREY PASS RD    | CAZZO PROPERTIES LLC C/O DANIEL JOHNSON  | PO BOX 777                     | MONTEREY PARK CA  | 91754 |
| * 5237 021 001 | 1231 MONTEREY PASS RD    | REFRIGERATION SUPPLIES                   | 26021 ATLANTIC OCEAN DR        | LAKE FOREST CA    | 92630 |
| * 5237 021 002 | 1051 MONTEREY PASS RD    | JONES,ROLAND AND HUE LE TAN              | 8451 LEROY ST                  | SAN GABRIEL CA    | 91775 |
| * 5237 021 003 | 1101 MONTEREY PASS RD    | LITTLE NANA MP LLC                       | 104 N UNION AVE                | LOS ANGELES CA    | 90026 |
| * 5237 021 004 | 1131 MONTEREY PASS RD    | LIN,DANNY J AND JESSIE S                 | 1511 S SHALE HOLLOW LN         | DIAMOND BAR CA    | 91765 |
| * 5237 021 005 | 1161 MONTEREY PASS RD    | ROBLES FAMILY LLC                        | 2275 HUNTINGTON DR 410         | SAN MARINO CA     | 91108 |
| * 5237 021 006 | 1191 MONTEREY PASS RD    | TANG,HUNG P AND                          | 3338 E CALIFORNIA BLVD         | PASADENA CA       | 91107 |
| * 5237 021 007 | 1201 MONTEREY PASS RD    | REFRIGERATION SUPPLIES                   | 26021 ATLANTIC OCEAN DR        | LAKE FOREST CA    | 92630 |
| * 5237 022 009 | 1100 CORPORATE CENTER DR | SEANDA PROPERTIES LLC                    | 1100 CORPORATE CENTER DR # 201 | MONTEREY PARK CA  | 91754 |
| * 5237 022 014 | 701 CORPORATE CENTER DR  | 901 CORPORATE CENTER LP                  | PO BOX 847                     | CARLSBAD CA       | 92018 |
| * 5237 022 017 | 900 CORPORATE CENTER DR  | LOS ANGELES CORPORATE CENTER LLC         | PO BOX A3879                   | CHICAGO IL        | 60690 |
| * 5237 022 018 | 1000 CORPORATE CENTER DR | LOS ANGELES CORPORATE CENTER LLC         | PO BOX A3879                   | CHICAGO IL        | 60690 |
| 5237 022 021   | CORPORATE CENTER DR      | M & A GABEE AND COLLISEUM INVESTMENTS LP | PO BOX 5357                    | BEVERLY HILLS CA  | 90209 |
| 5237 022 046   | CORPORATE CENTER DR      | 901 CORPORATE CENTER LP                  | PO BOX 847                     | CARLSBAD CA       | 92018 |
| * 5237 022 047 | 901 CORPORATE CENTER DR  | 901 CORPORATE CENTER LP                  | PO BOX 847                     | CARLSBAD CA       | 92018 |
| 5237 022 048   | CORPORATE CENTER DR      | JOINT WIN DEV LLC                        | 13517 PENN ST                  | WHITTIER CA       | 90602 |
| + 5237 022 903 | 1055 CORPORATE CENTER DR | LA COMMUNITY COLLEGE DIST                | 770 WILSHIRE BLVD              | LOS ANGELES CA    | 90017 |

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|----------------|--------------------------|----------------------------------------|---------------------------|------------------|-------|
| * 5237 024 017 | 1255 CORPORATE CENTER DR | LOS ANGELES CORPORATE CENTER LLC       | PO BOX A3879              | CHICAGO IL       | 60690 |
| * 5237 024 059 | CORPORATE CENTER DR      | LOS ANGELES CORPORATE CENTER LLC       | PO BOX A3879              | CHICAGO IL       | 60690 |
| 5237 024 061   | DAVIDSON DR              | PERRY, MARSHALL                        | 17600 COMMUNITY ST        | NORTHRIDGE CA    | 91325 |
| * 5252 001 023 | 793 BARNUM WAY           | KHOO,HENRY                             | 793 BARNUM WAY            | MONTEREY PARK CA | 91754 |
| * 5252 001 024 | 789 BARNUM WAY           | KABAKIAN,ADOUR V AND DAKESSIAN, TALEEN | 789 BARNUM WAY            | MONTEREY PARK CA | 91754 |
| * 5252 001 025 | 785 BARNUM WAY           | CHO,SOO W AND JUM J                    | 785 BARNUM WAY            | MONTEREY PARK CA | 91754 |
| * 5252 001 026 | 781 BARNUM WAY           | WANG,ANNA S                            | 781 BARNUM WAY            | MONTEREY PARK CA | 91754 |
| * 5252 001 027 | 777 BARNUM WAY           | RUI ZHEN ZHAO AND                      | 777 BARNUM WAY            | MONTEREY PARK CA | 91754 |
| * 5252 001 028 | 773 BARNUM WAY           | CHING YU KO AND CHEN, LING KO          | 773 BARNUM WAY            | MONTEREY PARK CA | 91754 |
| * 5252 001 029 | 769 BARNUM WAY           | CHOU,DAVID C                           | 769 BARNUM WAY            | MONTEREY PARK CA | 91754 |
| * 5252 001 030 | 765 BARNUM WAY           | POON, EVA K TR                         | 765 BARNUM WAY            | MONTEREY PARK CA | 91754 |
| * 5252 001 031 | 761 BARNUM WAY           | HUI,YIN CHEUNG                         | 498 S ALHAMBRA AVE UNIT A | MONTEREY PARK CA | 91755 |
| * 5252 001 032 | 757 BARNUM WAY           | MA,PATRICK CO TR                       | 757 BARNUM WAY            | MONTEREY PARK CA | 91754 |
| * 5252 001 033 | 753 BARNUM WAY           | CHING,BENJAMIN D TR                    | 753 BARNUM WAY            | MONTEREY PARK CA | 91754 |
| * 5252 001 034 | 749 BARNUM WAY           | LEE,YUAN AND MEI NA                    | 749 BARNUM WAY            | MONTEREY PARK CA | 91754 |
| * 5252 001 035 | 745 BARNUM WAY           | SZE,RAYMOND AND FLORA                  | 745 BARNUM WAY            | MONTEREY PARK CA | 91754 |
| * 5252 001 036 | 741 BARNUM WAY           | CHOW,REGINA W TR                       | 741 BARNUM WAY            | MONTEREY PARK CA | 91754 |
| * 5252 001 037 | 737 BARNUM WAY           | YUAN,HSIN                              | 737 BARNUM WAY            | MONTEREY PARK CA | 91754 |
| * 5252 001 038 | 733 BARNUM WAY           | LAI,TIMOTHY S AND JANET M TRS          | 733 BARNUM WAY            | MONTEREY PARK CA | 91754 |
| * 5252 001 039 | 729 BARNUM WAY           | MA, SAM                                | 729 BARNUM WAY            | MONTEREY PARK CA | 91754 |
| * 5252 001 040 | 725 BARNUM WAY           | PATEL,RAMANBHAI A CO TR                | 725 BARNUM WAY            | MONTEREY PARK CA | 91754 |
| * 5252 001 041 | 721 BARNUM WAY           | HE, GORDON AND JAU WINNEY              | 721 BARNUM WAY            | MONTEREY PARK CA | 91754 |

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|----------------|-----------------------|----------------------------------|-------------------------|------------------|-------|
| * 5252 001 042 | 717 BARNUM WAY        | TRINIDAD,JON                     | 717 BARNUM WAY          | MONTEREY PARK CA | 91754 |
| * 5252 001 043 | 713 BARNUM WAY        | TRANG,SI DU AND KIM H            | 713 BARNUM WAY          | MONTEREY PARK CA | 91754 |
| * 5252 001 044 | 709 BARNUM WAY        | MAYEMURA,DAVID J AND BARBARA K   | 709 BARNUM WAY          | MONTEREY PARK CA | 91754 |
| * 5252 001 045 | 705 BARNUM WAY        | TOM,WILLIAM Y AND LANORA TRS     | 705 BARNUM WAY          | MONTEREY PARK CA | 91754 |
| * 5252 001 046 | 701 BARNUM WAY        | LI, BOHAO AND WU, HUI            | 701 BARNUM WAY          | MONTEREY PARK CA | 91754 |
| * 5252 001 047 | 697 BARNUM WAY        | CHERNG, ESTHER F TR              | 697 BARNUM WAY          | MONTEREY PARK CA | 91754 |
| * 5252 001 048 | 693 BARNUM WAY        | CHOY,MAN F CO TR                 | 693 BARNUM WAY          | MONTEREY PARK CA | 91754 |
| * 5252 001 049 | 689 BARNUM WAY        | CHOW,WING P AND CATHERINE K      | 689 BARNUM WAY          | MONTEREY PARK CA | 91754 |
| * 5252 002 002 | 608 MONTEREY PASS RD  | JU FAT LLC                       | 608 MONTEREY PASS RD    | MONTEREY PARK CA | 91754 |
| * 5252 002 008 | 656 MONTEREY PASS RD  | GULDALIAN,ANTHONY AND SUZY TRS   | 609 MICHAEL COLLINS CIR | MONTEBELLO CA    | 90640 |
| * 5252 002 010 | 670 MONTEREY PASS RD  | JONAMERICA LLC                   | 3712 W JEFFERSON BLVD   | LOS ANGELES CA   | 90016 |
| * 5252 002 011 | 616 MONTEREY PASS RD  | DIETERICH POST CO                | P O BOX 155             | MONTEREY PARK CA | 91754 |
| 5252 002 016   | MONTEREY PASS RD      | AMERICAN XINAO TRADE INC         | 644 MONTEREY PASS RD    | MONTEREY PARK CA | 91754 |
| * 5252 002 017 | 632 MONTEREY PASS RD  | DANIELSON,M JOYCE CO TR          | 5151 AVENIDA DESPACIO   | LAGUNA WOODS CA  | 92637 |
| * 5252 003 009 | 1200 MONTEREY PASS RD | FARBSTEIN,JAY TR                 | 219 14TH ST             | SANTA MONICA CA  | 90402 |
| * 5252 003 010 | 1190 MONTEREY PASS RD | MONTEREY PASS PROPERTIES LLC     | 1190 MONTEREY PASS RD   | MONTEREY PARK CA | 91754 |
| * 5252 003 011 | 1160 MONTEREY PASS RD | J E M ASSOCIATES INC             | 3926 VIRGINIA RD        | LOS ANGELES CA   | 90008 |
| * 5252 003 012 | 1130 MONTEREY PASS RD | JEM ASSOCIATES INC               | 3926 VIRGINIA RD        | LOS ANGELES CA   | 90008 |
| * 5252 003 013 | 1110 MONTEREY PASS RD | PWCHOU LLC                       | 1435 SOMBRERO DR        | MONTEREY PARK CA | 91754 |
| * 5252 003 020 | 900 MONTEREY PASS RD  | RATIGAN, JOAN D TR               | 7123 SEAWIND DR         | LONG BEACH CA    | 90803 |
| * 5252 003 021 | 890 MONTEREY PASS RD  | BEVERSTOCK,CAROLINE TR           | 354 WALSH RD            | ATHERTON CA      | 94027 |
| * 5252 003 022 | 870 MONTEREY PASS RD  | PANDA REAL ESTATE INVESTMENT INC | 870 MONTEREY PASS RD    | MONTEREY PARK CA | 91754 |

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| * 5252 003 027 | 800 MONTEREY PASS RD  | ZHAO AND LUO LLC                 | 1000 E GARVEY AVE                | MONTEREY PARK CA    | 91755 |
| * 5252 003 028 | 798 MONTEREY PASS RD  | JRL LLC                          | 1000 E GARVEY AVE                | MONTEREY PARK CA    | 91754 |
| * 5252 003 029 | 786 MONTEREY PASS RD  | GROSSMAN,ROBERT D TR             | 1647 GLORIETTA AVE               | GLENDALE CA         | 91208 |
| * 5252 003 030 | 774 MONTEREY PASS RD  | JY ASSOCIATES LLC                | 750 MONTEREY PASS RD             | MONTEREY PARK CA    | 91754 |
| * 5252 003 033 | 748 MONTEREY PASS RD  | SCHWARTZ TEA LLC                 | 748 MONTEREY PASS RD             | MONTEREY PARK CA    | 91754 |
| * 5252 003 042 | 1100 MONTEREY PASS RD | BROWN, GORDON AND LIN, XIAOXIA   | 1314 ASHLAND AVE                 | SANTA MONICA CA     | 90405 |
| * 5252 003 043 | 810 MONTEREY PASS RD  | JRL LLC                          | 1000 E GARVEY AVE                | MONTEREY PARK CA    | 91754 |
| * 5252 003 046 | 750 MONTEREY PASS RD  | OAKCROFT ASSOCIATES INC          | 10100 SANTA MONICA BLVD STE 1700 | LOS ANGELES CA      | 90067 |
| * 5252 003 049 | 960 MONTEREY PASS RD  | PASS ROAD LLC                    | PO BOX 3066                      | BEVERLY HILLS CA    | 90212 |
| * 5252 003 050 | 930 MONTEREY PASS RD  | MIKEN PROPERTIES                 | 1880 CENTURY PARK E #607         | LOS ANGELES CA      | 90067 |
| * 5252 003 052 | 724 MONTEREY PASS RD  | COOPER LA REALTY LLC             | 1588 CORPORATE CENTER DR         | MONTEREY PARK CA    | 91754 |
| * 5252 003 053 | 850 MONTEREY PASS RD  | JRL LLC                          | 1000 E GARVEY AVE                | MONTEREY PARK CA    | 91754 |
| * 5252 003 055 | 1090 MONTEREY PASS RD | EVERLIGHT LLC                    | 122 S EL MOLINO ST               | ALHAMBRA CA         | 91801 |
| * 5252 003 057 | 990 MONTEREY PASS RD  | HILANDS JAMES H AND LUCY L TRS   | 1719 WARWICK RD                  | SAN MARINO CA       | 91108 |
| * 5252 003 058 | 708 MONTEREY PASS RD  | KONTOS,PHILLIP J AND MARY J TRS  | 18924 CARMEL CREST DR            | TARZANA CA          | 91356 |
| * 5252 003 065 | 716 MONTEREY PASS RD  | MONTEREY PASS HI TECH LLC        | 718 MONTEREY PASS RD             | MONTEREY PARK CA    | 91754 |
| * 5252 003 066 | 1000 MONTEREY PASS RD | TRAN, DANIEL CO TR               | PO BOX 5007                      | SAN GABRIEL CA      | 91778 |
| * 5252 003 069 | 736 MONTEREY PASS RD  | COOPER LA REALTY LLC             | 1588 CORPORATE CENTER DR         | MONTEREY PARK CA    | 91754 |
| * 5252 003 070 | 1260 MONTEREY PASS RD | MPCL LLC, C/O RAYMOND E POLIQUIN | 13191 CROSSROADS PKWY # 325      | CITY OF INDUSTRY CA | 91746 |
| * 5252 003 071 | 1230 MONTEREY PASS RD | BOHER FINE ARTS LLC              | 1230 MONTEREY PASS RD            | MONTEREY PARK CA    | 91754 |
| * 5252 004 074 | 1390 MONTEREY PASS RD | HERSCOWITZ, MORIS CO TR          | 5020 BLUEBELL AVE                | VALLEY VILLAGE CA   | 91607 |
| * 5252 004 075 | 1350 MONTEREY PASS RD | NYH PROPERTIES LLC               | 1350 MONTEREY PASS RD            | MONTEREY PARK CA    | 91754 |

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| * 5252 004 078 | 1300 MONTEREY PASS RD      | HOM,HENRY Y AND CHING W           | 1300 MONTEREY PASS RD         | MONTEREY PARK CA | 91754 |
| * 5252 004 080 | 1460 MONTEREY PASS RD NO A | ZHANG,JASON AND LIU, YAN          | 153 DIAMOND ST # B            | ARCADIA CA       | 91006 |
| * 5252 004 081 | 1460 MONTEREY PASS RD NO B | NING,CECILIA TR                   | PO BOX 1349                   | MONTEREY PARK CA | 91754 |
| * 5252 004 082 | 1460 MONTEREY PASS RD NO C | WANG,JAMES                        | 1460 MONTEREY PASS RD C       | MONTEREY PARK CA | 91754 |
| * 5252 004 083 | 1460 MONTEREY PASS RD NO D | PHAT LU AND                       | 2809 WARREN WAY               | ARCADIA CA       | 91007 |
| * 5252 004 084 | 1460 MONTEREY PASS RD NO E | HON,JOHN H                        | 1460 MONTEREY PASS RD NO E    | MONTEREY PARK CA | 91754 |
| * 5252 004 085 | 1460 MONTEREY PASS RD NO F | CML GROUP LLC, C/O CHRISTINA LIU  | 5538 ANGELUS AVE              | SAN GABRIEL CA   | 91776 |
| * 5252 004 086 | 1430 MONTEREY PASS RD NO A | LAM,PETER K AND YUEN, ANNA M      | 1430 MONTEREY PASS RD NO A    | MONTEREY PARK CA | 91754 |
| * 5252 004 087 | 1430 MONTEREY PASS RD NO B | NG,ANTHONY AND CORRIN             | 305 ALMORA ST                 | MONTEREY PARK CA | 91754 |
| * 5252 004 088 | 1430 MONTEREY PASS RD NO C | LO,ALAN T AND HELEN S TRS         | 1381 SAN MARINO AVE           | SAN MARINO CA    | 91108 |
| * 5252 004 089 | 1430 MONTEREY PASS RD NO D | STEFANUS,ARDIAN AND IVONNE        | 4920 ALESSANDRO AVE           | TEMPLE CITY CA   | 91780 |
| * 5252 004 090 | 1430 MONTEREY PASS RD NO E | KENG LIN AND CHIA TSUI YUAN       | 15107 EL SELINDA DR           | HACIENDA HTS CA  | 91745 |
| * 5252 004 091 | 1430 MONTEREY PASS RD NO F | EMPIRE ENTOURAGE LLC              | 2168 S ATLANTIC BLVD UNIT 217 | MONTEREY PARK CA | 91755 |
| * 5252 005 071 | 1810 COLLEGE VIEW DR       | CHI KAN KWAN AND LAI HING KWAN LI | 1810 COLLEGE VIEW DR          | MONTEREY PARK CA | 91754 |
| * 5252 005 072 | 1820 COLLEGE VIEW DR       | TRAN,PETER K AND LAI, WAI YAN     | 1820 COLLEGE VIEW DR          | MONTEREY PARK CA | 91754 |
| * 5252 005 074 | 1860 COLLEGE VIEW DR       | VENTI,BENJAMIN F AND MARTHA       | 668 BARNUM WAY                | MONTEREY PARK CA | 91754 |
| * 5252 005 075 | 1880 COLLEGE VIEW DR       | CANTERO,TERESA G                  | 1880 COLLEGE VIEW DR          | MONTEREY PARK CA | 91754 |
| * 5252 005 076 | 1890 COLLEGE VIEW DR       | HOM,LESLIE Y AND SHUI T TRS       | 8524 LARKDALE RD              | SAN GABRIEL CA   | 91775 |
| * 5252 005 077 | 1900 COLLEGE VIEW DR       | JOHN CHI DUONG                    | 1900 COLLEGE VIEW DR          | MONTEREY PARK CA | 91754 |
| * 5252 005 079 | 1920 COLLEGE VIEW DR       | LEUNG, SI SING TR                 | 20707 E RIM LN                | WALNUT CA        | 91789 |
| * 5252 005 080 | 1940 COLLEGE VIEW DR       | DELIANG LI AND CUI WEI LIANG      | 1940 COLLEGE VIEW DR          | MONTEREY PARK CA | 91754 |
| * 5252 005 081 | 1960 COLLEGE VIEW DR       | LIU,JOHNNY AND CHRISTINE          | 1960 COLLEGE VIEW DR          | MONTEREY PARK CA | 91754 |



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| * 5252 005 091 | 2120 COLLEGE VIEW DR | SHEN,PO CHYUN AND SHIRLEY S         | 641 BARNUM WAY       | MONTEREY PARK CA | 91754 |
| * 5252 005 101 | 2300 COLLEGE VIEW DR | CHEW,KIM M TR                       | 2300 COLLEGE VIEW DR | MONTEREY PARK CA | 91754 |
| * 5252 006 013 | 1847 COLLEGE VIEW DR | URANGA,BRENDA                       | PO BOX 3122          | ALHAMBRA CA      | 91803 |
| * 5252 013 026 | 1301 LIGHTVIEW ST    | TAT,QUANG T AND                     | 1301 LIGHTVIEW ST    | MONTEREY PARK CA | 91754 |
| * 5252 013 031 | 1800 BLUFFHILL DR    | CHOW,SUSIE                          | 1800 BLUFFHILL DR    | MONTEREY PARK CA | 91754 |
| * 5252 014 011 | 1367 HILLSIDE ST     | LI,ANDY W TR                        | 1367 HILLSIDE ST     | MONTEREY PARK CA | 91754 |
| * 5252 014 023 | 1295 HILLSIDE ST     | WILLIAMS,DONALD CO TR               | 26441 BELSHIRE WAY   | LAKE FOREST CA   | 92630 |
| * 5252 015 001 | 1184 S LONGHILL WAY  | MARTY,BETTY J TR                    | 1184 S LONGHILL WAY  | MONTEREY PARK CA | 91754 |
| * 5252 015 014 | 1795 BLUFFHILL DR    | AKIYOSHI,CARY AND TAMMIE K          | 1795 BLUFFHILL DR    | MONTEREY PARK CA | 91754 |
| * 5252 015 015 | 1801 BLUFFHILL DR    | YEUNG, FLORA F                      | 1801 BLUFFHILL DR    | MONTEREY PARK CA | 91754 |
| * 5252 015 017 | 1855 BLUFFHILL DR    | QUAN, DAN CO TR                     | 1164 HIGHLAND DR     | MONTEREY PARK CA | 91754 |
| * 5252 015 018 | 1877 BLUFFHILL DR    | MURAKAMI,ROBERT K AND PATRICIA I    | 1877 BLUFFHILL DR    | MONTEREY PARK CA | 91754 |
| * 5252 015 019 | 1895 BLUFFHILL DR    | LEE,PATRICIA W TR                   | 1895 BLUFFHILL DR    | MONTEREY PARK CA | 91754 |
| * 5252 015 020 | 1901 BLUFFHILL DR    | BOW,RONALD D AND LILLIAN M          | 1901 BLUFFHILL DR    | MONTEREY PARK CA | 91754 |
| * 5252 015 021 | 1915 BLUFFHILL DR    | QUAN,OLIN TR                        | 1915 BLUFFHILL DR    | MONTEREY PARK CA | 91754 |
| * 5252 015 022 | 1833 BLUFFHILL DR    | GODINEZ, NOEL A AND NUNEZ, MARICELA | 1833 BLUFFHILL DR    | MONTEREY PARK CA | 91754 |
| * 5252 016 003 | 2068 W LONGHILL DR   | MITANI,DENNIS T AND DIANA Y TRS     | 2068 W LONGHILL DR   | MONTEREY PARK CA | 91754 |
| * 5252 016 004 | 1187 S LONGHILL WAY  | PL COYNE REAL ESTATE LP             | 1311 BELHAM RIDGE CT | SPRING TX        | 77379 |
| * 5252 016 005 | 1190 S LONGHILL WAY  | PEREZ,CARMEN ET AL                  | 1190 S LONGHILL WAY  | MONTEREY PARK CA | 91754 |
| * 5252 016 006 | 1933 BLUFFHILL DR    | HASHIMA,MARK I TR                   | 1933 BLUFFHILL DR    | MONTEREY PARK CA | 91754 |
| * 5252 016 007 | 1947 BLUFFHILL DR    | CHAN,DAVID AND QUACH, LE            | 1947 BLUFFHILL DR    | MONTEREY PARK CA | 91754 |
| * 5252 016 008 | 1963 BLUFFHILL DR    | KAWAHARA,JAMES B AND LESLIE E       | 1963 BLUFFHILL DR    | MONTEREY PARK CA | 91754 |

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| * 5252 016 009 | 1985 BLUFFHILL DR  | FONG,MARY L TR                   | 1985 BLUFFHILL DR    | MONTEREY PARK CA | 91754 |
| * 5252 018 004 | 1255 RIDGECREST ST | KIM,BRIAN J                      | 1255 RIDGECREST ST   | MONTEREY PARK CA | 91754 |
| * 5252 018 005 | 1241 RIDGECREST ST | SHITARA,SHIZUKO                  | 1241 RIDGECREST ST   | MONTEREY PARK CA | 91754 |
| * 5252 018 006 | 1225 RIDGECREST ST | HUGHES,PETER GDN                 | 3655 YORKSHIRE RD    | PASADENA CA      | 91107 |
| * 5252 018 007 | 1201 RIDGECREST ST | SCOBIE,TRENTON J II              | 1201 RIDGECREST ST   | MONTEREY PARK CA | 91754 |
| * 5252 018 008 | 1187 RIDGECREST ST | KAPPELER,DORIS AND LINDA         | 1187 RIDGECREST ST   | MONTEREY PARK CA | 91754 |
| * 5252 018 011 | 1149 RIDGECREST ST | WONG, SUSAN TR                   | 2167 COLLEGE VIEW DR | MONTEREY PARK CA | 91754 |
| * 5252 018 013 | 1125 RIDGECREST ST | SHUM, YUK KIU                    | 1125 RIDGECREST ST   | MONTEREY PARK CA | 91754 |
| * 5252 018 014 | 1113 RIDGECREST ST | DANERI,CHARLES R TR              | 1113 RIDGECREST ST   | MONTEREY PARK CA | 91754 |
| * 5252 018 016 | 1091 RIDGECREST ST | NISHIKUBO,NAPAPOM J              | 1091 RIDGECREST ST   | MONTEREY PARK CA | 91754 |
| * 5252 018 017 | 1087 RIDGECREST ST | WAI YIN CHAN                     | 1087 RIDGECREST ST   | MONTEREY PARK CA | 91754 |
| * 5252 018 018 | 1083 RIDGECREST ST | SEN,DARWIN Y TR                  | 1083 RIDGECREST ST   | MONTEREY PARK CA | 91754 |
| * 5252 018 019 | 1079 RIDGECREST ST | SAI, JUDY TR                     | 1079 RIDGECREST ST   | MONTEREY PARK CA | 91754 |
| * 5252 019 001 | 1071 RIDGECREST ST | PASQUES,FRANCOISE TR             | 1071 RIDGECREST ST   | MONTEREY PARK CA | 91754 |
| * 5252 019 002 | 1069 RIDGECREST ST | CHENG,HON M AND POCHING L        | 1069 RIDGECREST ST   | MONTEREY PARK CA | 91754 |
| * 5252 019 003 | 1065 RIDGECREST ST | PAUL,WILFRED D II AND KARELLE    | 1065 RIDGECREST ST   | MONTEREY PARK CA | 91754 |
| * 5252 019 004 | 1061 RIDGECREST ST | LU,DULY TR                       | 1068 RIDGECREST ST   | MONTEREY PARK CA | 91754 |
| * 5252 019 005 | 1057 RIDGECREST ST | CAI, ZHIJUAN AND QIU, HAO        | 1057 RIDGECREST ST   | MONTEREY PARK CA | 91754 |
| * 5252 019 006 | 1053 RIDGECREST ST | YAMAUCHI,NORMAN K AND NORA S TRS | 1053 RIDGECREST ST   | MONTEREY PARK CA | 91754 |
| * 5252 019 007 | 1049 RIDGECREST ST | OGURA,KEVIN AND JEAN             | 1049 RIDGECREST ST   | MONTEREY PARK CA | 91754 |
| * 5252 019 008 | 1045 RIDGECREST ST | LIAO,KAO H AND CHING H           | 1045 RIDGECREST ST   | MONTEREY PARK CA | 91754 |
| * 5252 019 009 | 1041 RIDGECREST ST | FERRIERE, THOMAS AND GINA Y      | 1041 RIDGECREST ST   | MONTEREY PARK CA | 91754 |

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| * 5252 019 010 | 1037 RIDGECREST ST   | GEE,DANNY S                         | 1037 RIDGECREST ST         | MONTEREY PARK CA | 91754 |
| * 5252 019 011 | 1033 RIDGECREST ST   | NEWMAN,ANDREW K AND AMY L TRS       | 1033 RIDGECREST ST         | MONTEREY PARK CA | 91754 |
| * 5252 019 012 | 1029 RIDGECREST ST   | KAWA,CYNTHIA TR                     | 1029 RIDGECREST ST         | MONTEREY PARK CA | 91754 |
| * 5252 019 014 | 1021 RIDGECREST ST   | WANG, QIN XIA                       | 613 N HUNTINGTON AVE       | MONTEREY PARK CA | 91754 |
| * 5252 019 015 | 1017 RIDGECREST ST   | WONG,TOMAS A AND CUAN-WONG, DIANA L | 1017 RIDGECREST ST         | MONTEREY PARK CA | 91754 |
| * 5252 019 016 | 1013 RIDGECREST ST   | HARTLEY, JULIA C TR                 | 16980 NISQUALLI RD 3 G204  | VICTORVILLE CA   | 92395 |
| * 5252 019 017 | 1009 RIDGECREST ST   | YIU CHOK CHAN AND                   | 1009 RIDGECREST ST         | MONTEREY PARK CA | 91754 |
| * 5252 019 018 | 1005 RIDGECREST ST   | CHEN,CHARLES T AND                  | 1025 BORANDA AVE APT 2     | MOUNTAIN VIEW CA | 94040 |
| * 5252 019 019 | 1001 RIDGECREST ST   | COX,CATHERINE                       | 1001 RIDGECREST ST         | MONTEREY PARK CA | 91754 |
| * 5252 020 017 | 1052 RIDGECREST ST   | KWOK,PIT AND IKA ET AL              | 1052 RIDGECREST ST         | MONTEREY PARK CA | 91754 |
| * 5252 021 009 | 1623 BLUFFHILL DR    | ARCHER, SALLY K TR                  | 1623 BLUFFHILL DR          | MONTEREY PARK CA | 91754 |
| * 5252 022 020 | 1611 BLUFFHILL DR    | JO,KYUNG                            | 1611 BLUFFHILL DR          | MONTEREY PARK CA | 91754 |
| * 5252 023 006 | 1156 HILLSIDE ST     | WONG,HOY Y AND SAUSIM L TRS         | 1128 HILSIDE CT            | MONTEREY PARK CA | 91754 |
| * 5252 028 001 | 1521 COLLEGE VIEW DR | GAREN IIIP LTD LP                   | 15445 VENTURA BLVD NO 1004 | SHERMAN OAKS CA  | 91403 |
| * 5252 028 044 | 1541 COLLEGE VIEW DR | CBN HOTEL GROUP INC                 | 1300 E MAIN ST STE 210     | ALHAMBRA CA      | 91801 |
| * 5252 029 037 | 1700 COLLEGE VIEW DR | AOYAGI,MAY TR                       | 22606 CORAL PL             | LAKE FOREST CA   | 92630 |
| * 5252 029 042 | 1620 COLLEGE VIEW DR | TAN, THEAN YEAT AND                 | 2090 VANCOUVER AVE         | MONTEREY PARK CA | 91754 |
| * 5252 030 011 | 1101 HIGHLAND DR     | ZHONG, JIAN HONG AND MA, AIWEN      | 1101 HIGHLAND DR           | MONTEREY PARK CA | 91754 |
| * 5252 031 001 | 991 RIDGECREST ST    | HIGA,MERY                           | 1445 FORESTVIEW DR         | BREA CA          | 92821 |
| * 5252 031 002 | 985 RIDGECREST ST    | YIP,ROLAND                          | 985 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 031 003 | 979 RIDGECREST ST    | HE, DONG                            | 979 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 031 006 | 1526 RIDGECREST WAY  | ONO,DAVID Y AND LEUNG, MARGARET     | 1526 RIDGECREST WAY        | MONTEREY PARK CA | 91754 |



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|----------------|----------------------|-----------------------------------------|----------------------------|------------------|-------|
| * 5252 031 007 | 1540 RIDGECREST WAY  | UJITA,SCOTT L AND LAURI I TRS           | 1540 RIDGECREST WAY        | MONTEREY PARK CA | 91754 |
| * 5252 031 008 | 1552 RIDGECREST WAY  | DE GUZMAN, GIL AND VARGAS, CRISTINA     | 1552 RIDGECREST WAY        | MONTEREY PARK CA | 91754 |
| * 5252 031 009 | 1566 RIDGECREST WAY  | LEE, DAISY W AND WOO, THOMAS            | 1566 RIDGECREST WAY        | MONTEREY PARK CA | 91754 |
| * 5252 031 010 | 1580 RIDGECREST WAY  | MURRAY,ROCHELLE R                       | 1580 RIDGECREST WAY        | MONTEREY PARK CA | 91754 |
| * 5252 031 011 | 1592 RIDGECREST WAY  | LEM,KAI S ET AL                         | 1592 RIDGECREST WAY        | MONTEREY PARK CA | 91754 |
| * 5252 031 020 | 1501 VAGABOND RD     | FIRST MOLOKAN CH OF MONTEBELLO          | 1501 VAGABOND RD           | MONTEREY PARK CA | 91754 |
| * 5252 032 003 | 929 RIDGECREST ST    | PAVLIC,LOUIS S TR                       | 929 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 032 004 | 921 RIDGECREST ST    | TAKAYANAGI, SUMIKO TR                   | 10551 WILSHIRE BLVD # 1003 | LOS ANGELES CA   | 90024 |
| * 5252 032 005 | 915 RIDGECREST ST    | SAISHO,TARO AND MASAKO TRS              | 2823 BURKSHIRE AVE         | LOS ANGELES CA   | 90064 |
| * 5252 032 006 | 901 RIDGECREST ST    | CHAO,LAWRENCE S TR                      | 901 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 032 007 | 889 RIDGECREST ST    | CAO, CECILIA L TR                       | 889 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 033 004 | 865 DONNER PL        | QUAN,NELSON W AND HELEN L TRS           | 250 S ATLANTIC BLVD        | LOS ANGELES CA   | 90022 |
| * 5252 033 005 | 861 DONNER PL        | WHITTAKER,YVONNE R TR                   | 861 DONNER PL              | MONTEREY PARK CA | 91754 |
| * 5252 033 006 | 857 DONNER PL        | MATSUI,MICHIKO TR                       | 857 DONNER PLACE           | MONTEREY PARK CA | 91754 |
| * 5252 033 008 | 849 RIDGECREST ST    | MIYAMOTO,SAM S AND JEAN Y TRS           | 849 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 033 009 | 843 RIDGECREST ST    | KUO,EDWARD T AND NINA                   | 843 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 033 010 | 841 RIDGECREST ST    | KURAMOTO,FORD ET AL TR                  | 1836 OAKGATE ST            | MONTEREY PARK CA | 91755 |
| * 5252 033 011 | 837 RIDGECREST ST    | YAMATE,MEIKO A TR                       | 837 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 033 016 | 827 BARNUM WAY       | MATSUNAMI,DAN AND LE, THUY THANH NGUYEN | 827 BARRUM WAY             | MONTEREY PARK CA | 91754 |
| * 5252 033 017 | 809 BARNUM WAY       | NGO, NANCY                              | 809 BARNUM WAY             | MONTEREY PARK CA | 91754 |
| * 5252 033 020 | 772 BARNUM WAY       | HO, SONNY CO TR                         | 2355 MELVILLE DR           | SAN MARINO CA    | 91108 |
| * 5252 034 001 | 1199 CREST HAVEN WAY | WU,JIACHENG                             | 1199 CREST HAVEN WAY       | MONTEREY PARK CA | 91754 |

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|----------------|----------------------|------------------------------------|----------------------|------------------|-------|
| * 5252 034 010 | 880 RIDGECREST ST    | HO,ELAINE L                        | 880 RIDGECREST ST    | MONTEREY PARK CA | 91754 |
| * 5252 034 011 | 888 RIDGECREST ST    | HUANG,MICHELLE Y TR                | 888 RIDGECREST ST    | MONTEREY PARK CA | 91754 |
| * 5252 034 013 | 906 SUMMIT PL        | TMW INVESTMENT INC                 | 906 SUMMIT PL        | MONTEREY PARK CA | 91754 |
| * 5252 035 001 | 1175 CREST HAVEN WAY | LONG,HELEN                         | 1175 CREST HAVEN WAY | MONTEREY PARK CA | 91754 |
| * 5252 036 001 | 1197 DOVER WAY       | SHUM,TONY K AND KIT M TRS          | 2695 LOMBARDY RD     | SAN MARINO CA    | 91108 |
| * 5252 036 002 | 1181 DOVER WAY       | TEO,GARY S AND                     | 1181 DOVER WAY       | MONTEREY PARK CA | 91754 |
| * 5252 036 016 | 1196 CREST HAVEN WAY | CECILA, MARY J TR                  | 1196 CREST HAVEN WAY | MONTEREY PARK CA | 91754 |
| * 5252 037 001 | 1211 W CREST WAY     | ZEPEDA,JOSE A AND MARIA A TRS      | 1211 W CREST WAY     | MONTEREY PARK CA | 91754 |
| * 5252 037 002 | 1201 W CREST WAY     | SHAM, THOMAS & KONG C              | 1201 W CREST WAY     | MONTEREY PARK CA | 91754 |
| * 5252 037 003 | 1263 W CREST WAY     | CHAN, PETER C AND COURTNEY M       | 1263 W CREST WAY     | MONTEREY PARK CA | 91754 |
| * 5252 037 004 | 1251 W CREST WAY     | GUO QIANG LENG AND MEI RAN HOU     | 1251 W CREST WAY     | MONTEREY PARK CA | 91754 |
| * 5252 037 005 | 1243 W CREST WAY     | MINOHARA,STEVEN & CHARMAINE P      | 1243 W CREST WAY     | MONTEREY PARK CA | 91754 |
| * 5252 037 012 | 1198 DOVER WAY       | KAWATA,JOE S AND MAY S TRS         | 1198 DOVER WAY       | MONTEREY PARK CA | 91754 |
| * 5252 037 013 | 912 SUMMIT PL        | CHUANG, KAI WIN AND WANG, HSIU HUA | 2095 S LEO AVE       | COMMERCE CA      | 90040 |
| 5252 038 003   | SUMMIT PL            | SANCHEZ, IRENE TRS                 | 924 SUMMIT PL        | MONTEREY PARK CA | 91754 |
| * 5252 038 009 | 1295 W CREST WAY     | LEE,CHARLES C AND AMY W TRS        | 1160 BUSCH GARDEN CT | PASADENA CA      | 91105 |
| * 5252 040 011 | 1290 HIGHLAND DR     | QINGYU FU AND SHU P HE             | 1290 HIGHLAND DR     | MONTEREY PARK CA | 91754 |
| * 5252 040 018 | 1295 WINDOVER WAY    | SOTO,LUIS JR AND IRMA              | 1295 WINDOVER WAY    | MONTEREY PARK CA | 91754 |
| * 5252 040 019 | 1281 WINDOVER WAY    | TRAN,SHIRLEY T                     | 221 S RUSSELL AVE    | MONTEREY PARK CA | 91754 |
| * 5252 040 022 | 1233 WINDOVER WAY    | PHOSUK,SIRIPORN                    | 1233 WINDOVER WAY    | MONTEREY PARK CA | 91754 |
| * 5252 041 007 | 801 RIDGECREST ST    | HOSHIZAKI,KOTARO R TR              | 801 RIDGECREST ST    | MONTEREY PARK CA | 91754 |
| * 5252 041 008 | 805 RIDGECREST ST    | GIN,GING L TR                      | 805 RIDGECREST ST    | MONTEREY PARK CA | 91754 |

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|----------------|-------------------|----------------------------------|----------------------------|------------------|-------|
| * 5252 041 009 | 809 RIDGECREST ST | SATO,WILLIAM AND ISABELLE        | 809 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 041 010 | 815 RIDGECREST ST | MATSUI,RICKY K AND               | 815 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 041 011 | 819 RIDGECREST ST | PENA,ANGEL B AND IVETTE C TRS    | 819 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 041 012 | 823 RIDGECREST ST | WONG THOMAS, NANCY TR            | 515 S FIGUEROA ST STE 2060 | LOS ANGELES CA   | 90071 |
| * 5252 041 013 | 827 RIDGECREST ST | NAKASHIMO,SHOJI AND MASAKO       | 827 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 041 014 | 831 RIDGECREST ST | RAMIREZ,DOLORES R TR             | 831 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 041 015 | 797 RIDGECREST ST | IRWIN,LOWELL E AND ROSE M TRS    | 343 WYNN CT                | THOUSAND OAKS CA | 91362 |
| * 5252 041 021 | 781 RIDGECREST ST | HASHIMOTO,TED S CO-TRS           | 781 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 041 028 | 765 RIDGECREST ST | JIANG, CHANGCAN AND DENG, LIZHEN | 14438 FAIRGROVE AVE        | LA PUENTE CA     | 91744 |
| * 5252 041 029 | 795 RIDGECREST ST | PHUNG,AMY N TR                   | 795 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 041 032 | 773 RIDGECREST ST | TONG,KEVIN K AND YUSHAN K        | 773 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 041 033 | 769 RIDGECREST ST | DEGEORGE,KAREN A TR              | 769 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 041 034 | 720 BARNUM WAY    | CHAN, PEDRO CO TR                | 720 BARNUM WAY             | MONTEREY PARK CA | 91754 |
| * 5252 041 035 | 724 BARNUM WAY    | TANG,HUNG K TR                   | 724 BARNUM WAY             | MONTEREY PARK CA | 91754 |
| * 5252 041 036 | 728 BARNUM WAY    | HUYNH,UT C AND TUYET HONG        | 728 BARNUM WAY             | MONTEREY PARK CA | 91754 |
| * 5252 041 037 | 732 BARNUM WAY    | CHOW,BENJAMIN H AND KAZUKO K     | 732 BARNUM WAY             | MONTEREY PARK CA | 91754 |
| * 5252 041 038 | 736 BARNUM WAY    | SIU,LUIS AND YUNG, MANDY         | 736 BARNUM WAY             | MONTEREY PARK CA | 91754 |
| * 5252 041 039 | 740 BARNUM WAY    | CHUI, STEPHEN AND MAGGIE M       | 740 BARNUM WAY             | MONTEREY PARK CA | 91754 |
| * 5252 041 040 | 744 BARNUM WAY    | HUANG,MING C AND SHUMEI C TRS    | 744 BARNUM WAY             | MONTEREY PARK CA | 91754 |
| * 5252 041 041 | 748 BARNUM WAY    | LAI,PHILLIP L AND QUAN, BETTY C  | 748 BARNUM WAY             | MONTEREY PARK CA | 91754 |
| * 5252 041 042 | 752 BARNUM WAY    | YOUNG,MICHAEL                    | 752 BARNUM WAY             | MONTEREY PARK CA | 91754 |
| * 5252 041 043 | 756 BARNUM WAY    | JUNG,DEWEY AND BETTY C TRS       | 1363 ROCK VIEW ST          | MONTEREY PARK CA | 91754 |

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|----------------|----------------------|----------------------------------------|------------------------|-------------------|-------|
| * 5252 041 044 | 760 BARNUM WAY       | CHUNNE,FERNAND C TR C/O MIREILLE HANFT | 628 CREEKMORE CT       | WALNUT CREEK CA   | 94598 |
| * 5252 041 045 | 764 BARNUM WAY       | TANG,CHING W AND LINDA C               | 764 BARNUM WAY         | MONTEREY PARK CA  | 91754 |
| * 5252 041 046 | 768 BARNUM WAY       | TING,WILLIAM C AND                     | 768 BARNUM WAY         | MONTEREY PARK CA  | 91754 |
| * 5252 042 009 | 1097 BRIER CLIFF WAY | MARQUEZ,ALMA V                         | 1097 BRIER CLIFF WAY   | MONTEREY PARK CA  | 91754 |
| * 5252 042 010 | 1101 BRIER CLIFF WAY | NG,JACK CO TR                          | 1101 BRIER CLIFF WAY   | MONTEREY PARK CA  | 91754 |
| * 5252 042 011 | 1113 BRIER CLIFF WAY | LEE, NORMAN T AND CARMEN J             | 1113 BRIER CLIFF WAY   | MONTEREY PARK CA  | 91754 |
| * 5252 042 012 | 1125 BRIER CLIFF WAY | QUAN, HENRY C AND DIANA K              | 1177 RIDGESIDE DR      | MONTEREY PARK CA  | 91754 |
| * 5252 042 013 | 1149 BRIER CLIFF WAY | YAMAMOTO,PETER P                       | 1149 BRIER CLIFF WAY   | MONTEREY PARK CA  | 91754 |
| * 5252 043 003 | 1087 CHALET TER      | MURPHY,JOHN JR AND ELAINE TRS          | 2234 HIGHLAND VISTA DR | ARCADIA CA        | 91006 |
| * 5252 043 004 | 1090 CHALET TER      | LEW, MARILYN L ET AL TRS               | 1090 CHALET TER        | MONTEREY PARK CA  | 91754 |
| * 5252 043 011 | 1067 ALPINE TER      | NGUYEN, THUAN DUC AND PHAM, AMY P      | 2627 W AVE 31          | LOS ANGELES CA    | 90065 |
| * 5252 043 012 | 1089 ALPINE TER      | TAWEESUP,PATAMA                        | PO BOX 1363            | MONTEREY PARK CA  | 91754 |
| * 5252 043 014 | 812 RIDGECREST ST    | DUONG, NICK AND CHRISTINE L            | 812 RIDGECREST ST      | MONTEREY PARK CA  | 91754 |
| * 5252 043 015 | 806 RIDGECREST ST    | HUEY, LINDA TR                         | 806 RIDGECREST ST      | MONTEREY PARK CA  | 91754 |
| * 5252 043 020 | 851 CREST VISTA DR   | MATSUMOTO,MITSUKO M TR                 | PO BOX 1390            | SOUTH PASADENA CA | 91031 |
| * 5252 043 021 | 869 CREST VISTA DR   | HENG,JOHN M AND MONA TRS               | 869 CREST VISTA DR     | MONTEREY PARK CA  | 91754 |
| * 5252 043 023 | 903 CREST VISTA DR   | RAMIREZ,ROBERT L AND CORINA            | 903 CREST VISTA DR     | MONTEREY PARK CA  | 91754 |
| * 5252 043 038 | 790 RIDGECREST ST    | LIM,JANE H TR                          | 790 RIDGECREST ST      | MONTEREY PARK CA  | 91754 |
| * 5252 043 041 | 1055 CHALET TER      | HO,KENNY AND LUONG, HIEN T             | 1055 CHALET TER        | MONTEREY PARK CA  | 91754 |
| * 5252 043 042 | 752 RIDGECREST ST    | AOCHI,ETSUKO                           | 752 RIDGECREST ST      | MONTEREY PARK CA  | 91754 |
| * 5252 043 043 | 758 RIDGECREST ST    | HAO,PHILIP B TR                        | 758 RIDGECREST ST      | MONTEREY PARK CA  | 91754 |
| * 5252 043 045 | 770 RIDGECREST ST    | LEE,FRANK T AND JENNIE O TRS           | 770 RIDGECREST ST      | MONTEREY PARK CA  | 91754 |

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| * 5252 043 047 | 782 RIDGECREST ST    | HUYNH, VIET K AND TAM, JENNIFER   | 782 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 043 048 | 794 RIDGECREST ST    | WONG,TAN F AND GLORIA             | 794 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 044 001 | 761 RIDGECREST ST    | KANZAWA,SANJI AND MIYOKO          | 1400 W LONGHILL DR         | MONTEREY PARK CA | 91754 |
| * 5252 044 002 | 757 RIDGECREST ST    | MORISHITA,TOYOMI K TR             | 757 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 044 003 | 753 RIDGECREST ST    | XUE XIU ZHAO TR                   | 753 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 044 004 | 749 RIDGECREST ST    | LEE,EDWARD T                      | 749 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 044 005 | 745 RIDGECREST ST    | CHAN,FANNY O TR                   | 745 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 044 006 | 741 RIDGECREST ST    | KAWARATANI, AIKO TR               | 741 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 044 007 | 737 RIDGECREST ST    | NAKAMURA, ROY H AND SETSUKO A TRS | 737 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 044 008 | 733 RIDGECREST ST    | GUO,XUEZE AND                     | 733 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5252 044 016 | 692 BARNUM WAY       | LAW,JIMMY K AND LILY C            | 2345 SHERWOOD RD           | SAN MARINO CA    | 91108 |
| * 5252 044 017 | 696 BARNUM WAY       | TANG,ARTHUR TR                    | 696 BARNUM WAY             | MONTEREY PARK CA | 91754 |
| * 5252 044 018 | 700 BARNUM WAY       | WONG,HENRY H AND MARY P           | 700 BARNUM WAY             | MONTEREY PARK CA | 91754 |
| * 5252 044 019 | 704 BARNUM WAY       | WAI YEE YAN AND DENG, AMY         | 704 BARNUM WAY             | MONTEREY PARK CA | 91754 |
| * 5252 044 020 | 708 BARNUM WAY       | IWAKI,JIMMY M AND JUDY M TRS      | 708 BARNUM WAY             | MONTEREY PARK CA | 91754 |
| * 5252 044 021 | 712 BARNUM WAY       | JUATMA, VUNAPHA W TR              | 712 BARNUM WAY             | MONTEREY PARK CA | 91754 |
| * 5252 044 022 | 716 BARNUM WAY       | RO,STEVE S AND SUNMI K            | 716 BARNUM WAY             | MONTEREY PARK CA | 91754 |
| 5253 002 022   | ATLANTIC BLVD        | SC INVESTMENT GROUP LLC           | 2707 E VALLEY BLVD STE 311 | WEST COVINA CA   | 91792 |
| * 5253 005 003 | 915 DE LA FUENTE ST  | NGUYEN,NAM AND PHAM, JENNELYNN    | 915 DE LA FUENTE ST        | MONTEREY PARK CA | 91754 |
| * 5253 006 013 | 1015 DE LA FUENTE ST | LEE, DUSTIN                       | 1015 DE LA FUENTE ST       | MONTEREY PARK CA | 91754 |
| * 5253 006 014 | 1031 DE LA FUENTE ST | XIANG, PIN AND DING, MICHELLE X   | 1031 DE LA FUENTE ST       | MONTEREY PARK CA | 91754 |
| * 5253 006 015 | 1027 DE LA FUENTE ST | ZHU, CONGWANG                     | 1027 DE LA FUENTE ST       | MONTEREY PARK CA | 91754 |



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| * 5253 006 016 | 898 VIA VENTI AVE    | YOUNG, KALLY W TR                 | 898 VIA VENTI AVE    | MONTEREY PARK CA | 91754 |
| * 5253 006 018 | 983 KINGSFORD ST     | LEE,VICTOR AND KIM T              | 983 KINGSFORD ST     | MONTEREY PARK CA | 91754 |
| * 5253 006 019 | 989 KINGSFORD ST     | NGO,HY P TR                       | 989 KINGSFORD ST     | MONTEREY PARK CA | 91754 |
| * 5253 006 020 | 999 SNYDER LN        | LU,LOU                            | 999 SNYDER LN        | MONTEREY PARK CA | 91754 |
| * 5253 006 027 | 887 SCUDDER WAY      | LI, YUZHEN                        | 887 SCUDDER WAY      | MONTEREY PARK CA | 91754 |
| 5253 006 028   | SCUDDER WAY          | LAU,YEE H AND ANNA                | 7318 TERESA AVE      | ROSEMEAD CA      | 91770 |
| * 5253 006 040 | 899 HOLLADAY WAY     | LIEN,JIMMY AND SHIRLEY S TR       | 899 HOLLADAY WAY     | MONTEREY PARK CA | 91754 |
| * 5253 006 041 | 898 HOLLADAY WAY     | OGINO,JAMES T AND MYRA M          | 898 HOLLADAY WAY     | MONTEREY PARK CA | 91754 |
| * 5253 006 042 | 888 HOLLADAY WAY     | WONG, SIN WEI                     | 888 HOLLADAY WAY     | MONTEREY PARK CA | 91754 |
| * 5253 006 043 | 886 HOLLADAY WAY     | YAMADA,DEAN O AND ABAD, LEILANI T | PO BOX 1526          | MONTEREY PARK CA | 91754 |
| * 5253 006 044 | 882 HOLLADAY WAY     | WU, ZHUOFU AND RUI SHEN           | 882 HOLLADAY WAY     | MONTEREY PARK CA | 91754 |
| * 5253 006 051 | 1086 SNYDER LN       | LUK,LINCOLN JR AND MA, VIVIEN     | 1086 SNYDER LN       | MONTEREY PARK CA | 91754 |
| * 5253 006 052 | 1082 SNYDER LN       | LIU,SU CHIAO                      | 1082 SNYDER LN       | MONTEREY PARK CA | 91754 |
| * 5253 006 056 | 1038 SNYDER LN       | HADDAD,IKHLAS TR                  | 882 SCUDDER WAY      | MONTEREY PARK CA | 91754 |
| * 5253 006 058 | 988 SNYDER LN        | MAI,DAMING                        | 988 SNYDER LN        | MONTEREY PARK CA | 91754 |
| * 5253 006 059 | 988 KINGSFORD ST     | YIU, YVONNE Y                     | 988 KINGSFORD ST     | MONTEREY PARK CA | 91754 |
| * 5253 006 060 | 986 KINGSFORD ST     | TSUI,SAN CO TR                    | 986 KINGSFORD ST     | MONTEREY PARK CA | 91754 |
| * 5253 006 061 | 982 KINGSFORD ST     | CHI,SAMUEL C AND SUI J            | 982 KINGSFORD ST     | MONTEREY PARK CA | 91754 |
| * 5253 006 062 | 928 KINGSFORD ST     | WONG,SIU W                        | 928 KINGSFORD ST     | MONTEREY PARK CA | 91754 |
| * 5253 006 063 | 898 KINGSFORD ST     | XING LI                           | 898 KINGSFORD ST     | MONTEREY PARK CA | 91754 |
| 5253 007 005   | DE LA FUENTE ST      | CHEN,HSIANG JUI CO TR             | PO BOX 532           | MONTEREY PARK CA | 91754 |
| * 5253 007 017 | 1030 DE LA FUENTE ST | KO,WINSTON P AND PUI YUK D TRS    | 1030 DE LA FUENTE ST | MONTEREY PARK CA | 91754 |

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|----------------|----------------------|-----------------------------------|---------------------------|------------------|-------|
| 5253 007 024   | DE LA FUENTE ST      | WONG,KYLE R                       | 1068 DE LA FUENTE ST      | MONTEREY PARK CA | 91754 |
| * 5253 007 025 | 1068 DE LA FUENTE ST | WONG,KYLE R                       | 1068 DE LA FUENTE ST      | MONTEREY PARK CA | 91754 |
| * 5253 007 027 | 1088 DE LA FUENTE ST | RAMIREZ, SELOMITH                 | 1088 DE LA FUENTE ST      | MONTEREY PARK CA | 91754 |
| 5253 007 028   | 1002 DE LA FUENTE ST | RHE LLC                           | 711 N BROADWAY # 403      | LOS ANGELES CA   | 90012 |
| 5253 008 023   | CADIZ ST             | YEUNG, CHI M                      | 201 W GARVEY AVE UNIT 102 | MONTEREY PARK CA | 91754 |
| 5253 008 024   | CADIZ ST             | MONTEREY VIEWS OEPT LLC           | 100 E CORSON ST           | PASADENA CA      | 91103 |
| * 5253 008 026 | 828 VIA VENTI AVE    | KAQ,CHARLES C CO TR               | 828 VIA VENTI             | MONTEREY PARK CA | 91754 |
| * 5253 008 027 | 832 VIA VENTI AVE    | LAU,CHI YAM                       | 832 VIA VENTI             | MONTEREY PARK CA | 91754 |
| * 5253 008 028 | 838 VIA VENTI AVE    | KAZEIAN,NORAIR AND DIANA          | 838 VIA VENTI             | MONTEREY PARK CA | 91754 |
| * 5253 008 029 | 866 VIA VENTI AVE    | HYUN,CHUL CHOI AND                | 866 VIA VENTI             | MONTEREY PARK CA | 91754 |
| * 5253 008 030 | 868 VIA VENTI AVE    | LO,VEYKIE C AND LAU, TISINE       | 868 VIA VENTI             | MONTEREY PARK CA | 91754 |
| * 5253 008 031 | 880 VIA VENTI AVE    | WU,JONATHAN Y                     | 880 VIA VENTI             | MONTEREY PARK CA | 91754 |
| * 5253 008 032 | 882 VIA VENTI AVE    | TSOI, ALPHAN AND CHOI, JULIE H    | 108 N YANEZ STE 118       | MONTEREY PARK CA | 91754 |
| * 5253 008 033 | 886 VIA VENTI AVE    | AU, BRANDON & ANGELICA R          | 886 VIA VENTI             | MONTEREY PARK CA | 91754 |
| * 5253 008 034 | 888 VIA VENTI AVE    | CHAN, ROBERT O & OUYANG FRANCES Y | 888 VIA VENTI             | MONTEREY PARK CA | 91754 |
| * 5253 008 035 | 892 VIA VENTI AVE    | VU, THAI                          | 201 E CENTER ST STE 108   | ANAHEIM CA       | 92805 |
| 5253 008 036   | CADIZ ST             | YEUNG, CHI M                      | 201 W GARVEY AVE UNIT 102 | MONTEREY PARK CA | 91754 |
| * 5253 008 037 | 809 KINGSFORD ST     | BOUAYAD,HASSAN M AND MLISS L      | 809 KINGSFORD ST          | MONTEREY PARK CA | 91754 |
| * 5253 008 038 | 829 KINGSFORD ST     | FONG,ARTURO AND AGNES TRS         | 829 KINGSFORD ST          | MONTEREY PARK CA | 91754 |
| * 5253 008 039 | 839 KINGSFORD ST     | CHEN,CHINGCHI AND                 | 839 KINGSFORD ST          | MONTEREY PARK CA | 91754 |
| * 5253 008 040 | 863 KINGSFORD ST     | TSUJII,RYAN B AND ABE, SANDRA Y   | 863 KINGSFORD ST          | MONTEREY PARK CA | 91754 |
| * 5253 008 041 | 869 KINGSFORD ST     | PATEL,AMRATLAL N AND BHANU A      | 869 KINGSFORD ST          | MONTEREY PARK CA | 91754 |

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|----------------|----------------------|---------------------------------------------|---------------------------|---------------------|-------|
| * 5253 008 042 | 883 KINGSFORD ST     | YEUNG,WING K AND                            | 883 KINGSFORD ST          | MONTEREY PARK CA    | 91754 |
| * 5253 008 043 | 889 KINGSFORD ST     | CHENG,HOA AND FAY F TRS                     | 889 KINGSFORD ST          | MONTEREY PARK CA    | 91754 |
| * 5253 008 044 | 893 KINGSFORD ST     | LUM,BING K AND LISA G                       | 893 KINGSFORD ST          | MONTEREY PARK CA    | 91754 |
| * 5253 008 045 | 896 KINGSFORD ST     | CO,YOLANDA L AND ARLOS                      | 896 KINGSFORD ST          | MONTEREY PARK CA    | 91754 |
| * 5253 008 046 | 888 KINGSFORD ST     | FANG ZHAO                                   | 888 KINGSFORD ST          | MONTEREY PARK CA    | 91754 |
| * 5253 008 047 | 886 KINGSFORD ST     | SUN,HELEN                                   | 886 KINGSFORD ST          | MONTEREY PARK CA    | 91754 |
| * 5253 008 048 | 882 KINGSFORD ST     | QUAN,JEFF AND ENG, ENG LI                   | 4111 THISTLE HILL CT      | SUGAR LAND TX       | 77479 |
| * 5253 008 049 | 880 KINGSFORD ST     | WANG,KOUG C AND MANPING                     | 880 KINGSFORD ST          | MONTEREY PARK CA    | 91754 |
| * 5253 008 050 | 868 KINGSFORD ST     | GALLINOT,GARY F AND DEBRA J                 | 868 KINGSFORD ST          | MONTEREY PARK CA    | 91754 |
| * 5253 008 052 | 862 KINGSFORD ST     | SUKANDADINATA,ALBERT C AND LAMSAILA, ANGELA | 862 KINGSFORD ST          | MONTEREY PARK CA    | 91754 |
| * 5253 008 054 | 832 KINGSFORD ST     | THAMMAVONGSA AMPHASOUK AND TRAN, THUY B     | 832 KINGSFORD ST          | MONTEREY PARK CA    | 91754 |
| * 5253 008 055 | 828 KINGSFORD ST     | LI, YING                                    | 828 KINGSFORD ST          | MONTEREY PARK CA    | 91754 |
| * 5253 008 060 | 818 VIA VENTI AVE    | QUACH,HAI C AND LUI, SHARI                  | 818 VIA VENTI             | MONTEREY PARK CA    | 91754 |
| 5253 008 061   | CADIZ ST             | YOUNG, CHI M                                | 201 W GARVEY AVE UNIT 102 | MONTEREY PARK CA    | 91754 |
| * 5253 009 019 | 877 W EL REPETTO DR  | EMERALD HILLS LLC                           | 21700 OXNARD ST STE 345   | WOODLAND HILLS CA   | 91367 |
| 5253 010 031   | ATLANTIC BLVD        | CALIF WATER SERVICE CO                      | 1720 N 1ST ST             | SAN JOSE CA         | 95112 |
| * 5253 010 036 | 1995 S ATLANTIC BLVD | BOTTARI ENTERPRISES LLC C/O JASON JEON      | 9622 HALEDON AVE          | DOWNEY CA           | 90240 |
| * 5253 010 037 | 1969 S ATLANTIC BLVD | BOTTARI ENTERPRISES LLC C/O JASON JEON      | 9622 HALEDON AVE          | DOWNEY CA           | 90240 |
| * 5253 010 039 | 1955 S ATLANTIC BLVD | BOTTARI ENTERPRISES LLC C/O JASON JEON      | 9622 HALEDON AVE          | DOWNEY CA           | 90240 |
| * 5253 010 040 | 1935 S ATLANTIC BLVD | BOTTARI ENTERPRISES LLC C/O JASON JEON      | 9622 HALEDON AVE          | DOWNEY CA           | 90240 |
| * 5253 012 025 | 1070 COLLEGE VIEW DR | LAU,NATALIA Y TR                            | 1536 SOMBRERO DR          | MONTEREY PARK CA    | 91754 |
| * 5253 013 021 | 1080 COLLEGE VIEW DR | MYNL LLC                                    | 18605 E GALE AVE STE 205  | CITY OF INDUSTRY CA | 91748 |



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|----------------|------------------------|----------------------------------------|------------------------|------------------|-------|
| * 5253 013 025 | 1130 COLLEGE VIEW DR   | CHONG,OTT M AND SHUE Q TRS             | 1130 COLLEGE VIEW DR   | MONTEREY PARK CA | 91754 |
| * 5253 014 006 | 1129 COLLEGE VIEW DR   | YAU,CHRISTINE TR                       | 9063 ARDENDALE AVE     | SAN GABRIEL CA   | 91775 |
| * 5253 014 009 | 1101 COLLEGE VIEW DR   | 1101 MC LLC                            | 2130 EASTLAKE AVE      | LOS ANGELES CA   | 90031 |
| * 5253 014 018 | 1109 COLLEGE VIEW DR   | MONTEREY PARK GARDEN LLC C/O JOHN RONG | 724 W HELLMAN AVE      | MONTEREY PARK CA | 91754 |
| * 5253 024 003 | 961 WANDERING DR       | SISWANTO,EDWIN K AND ANNE S            | 191 ROCA WAY           | MONTEREY PARK CA | 91754 |
| * 5253 024 004 | 931 WANDERING DR       | AWANA,SHIRLEY S                        | 241 W FOOTHILL BLVD    | ARCADIA CA       | 91006 |
| * 5253 024 005 | 901 WANDERING DR       | HAYASHI, LEO TRS                       | PO BOX 331302          | LOS ANGELES CA   | 90033 |
| * 5253 024 006 | 1204 DELL DR           | OU,JUNE AND TING, PHILIP H             | 1204 DELL DR           | MONTEREY PARK CA | 91754 |
| * 5253 024 008 | 1264 DELL DR           | WU,DANNY AND YANG, CARMEN              | 1264 DELL DR           | MONTEREY PARK CA | 91754 |
| * 5253 024 010 | 921 W EL REPETTO DR    | HERNANDEZ,ERNEST CO TR                 | 940 W EL REPETTO DR    | MONTEREY PARK CA | 91754 |
| * 5253 024 012 | 1086 W EAST CREST WAY  | CHONG,ANDREW G                         | 1086 W EAST CREST WAY  | MONTEREY PARK CA | 91754 |
| * 5253 024 013 | 1060 W EAST CREST WAY  | BRUNIE,RAYMOND AND FAUSTINA TRS        | 1060 W EAST CREST WAY  | MONTEREY PARK CA | 91754 |
| * 5253 024 014 | 1028 W EAST CREST WAY  | LAI,ALBERT S AND JANE                  | 1028 W EAST CREST WAY  | MONTEREY PARK CA | 91754 |
| * 5253 028 007 | 1360 CREST VISTA DR    | CHENG, WEINUA                          | 1360 CREST VISTA DR    | MONTEREY PARK CA | 91754 |
| * 5253 029 004 | 1240 CREST VISTA DR    | YIP,JOHNSON C AND ADRIANNE E TRS       | 1240 CREST VISTA DR    | MONTEREY PARK CA | 91754 |
| * 5253 029 005 | 1220 CREST VISTA DR    | CHAN,STEWART W TR                      | 1220 CREST VISTA DR    | MONTEREY PARK CA | 91754 |
| * 5253 029 006 | 1200 CREST VISTA DR    | PRICE,MARY LOU TR                      | 1200 CREST VISTA DR    | MONTEREY PARK CA | 91754 |
| * 5253 029 007 | 1231 RIDGESIDE DR      | MIGUEL,ROBERT AND CHIZUKO TRS          | 1231 RIDGESIDE DR      | MONTEREY PARK CA | 91754 |
| * 5253 030 013 | 1360 HIGHLAND DR       | WONG,VIVIAN C TR                       | 1618 GOODMAN AVE       | REDONDO BEACH CA | 90278 |
| * 5253 030 014 | 1310 W GRAND VISTA WAY | TAKEUCHI,TED AND SUMIYE                | 1310 W GRAND VISTA WAY | MONTEREY PARK CA | 91754 |
| * 5253 033 036 | 1451 COLLEGE VIEW DR   | CHANG,FUN S TR                         | 403 S YNEZ AVE         | MONTEREY PARK CA | 91754 |
| * 5253 033 037 | 1471 COLLEGE VIEW DR   | KONG,LULU TR                           | 1471 COLLEGE VIEW DR   | MONTEREY PARK CA | 91754 |

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| * 5253 033 040 | 1381 COLLEGE VIEW DR | SVT MANAGEMENT LLC                    | 1605 S 6TH ST              | ALHAMBRA CA      | 91803 |
| * 5253 033 041 | 1341 COLLEGE VIEW DR | TSE,KELVIN A CO TR ET AL              | 1970 E CALIFORNIA BLVD     | SAN MARINO CA    | 91108 |
| * 5253 033 042 | 1411 COLLEGE VIEW DR | NEXTGEN VILLAGE LLC C/O HSIEN CHUN LO | 2275 HUNTINGTON DR STE 462 | SAN MARINO CA    | 91108 |
| * 5253 033 043 | 1251 COLLEGE VIEW DR | LAU,JAMES S CO TR                     | 654 HARRISON RD            | MONTEREY PARK CA | 91755 |
| * 5253 034 046 | 1470 COLLEGE VIEW DR | FONG,CHONG M AND EILLEN T TRS         | 445 S JADE TREE DR         | MONTEREY PARK CA | 91754 |
| * 5253 034 047 | 1450 COLLEGE VIEW DR | FONG,CHONG M AND EILEEN T TRS         | 445 S JADE TREE DR         | MONTEREY PARK CA | 91754 |
| * 5253 034 055 | 1370 COLLEGE VIEW DR | LEE,FRANK AND JENNIE ET AL TRS        | 770 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5253 034 056 | 1390 COLLEGE VIEW DR | LEE,FRANK AND JENNIE ET AL TRS        | 770 RIDGECREST ST          | MONTEREY PARK CA | 91754 |
| * 5253 034 057 | 1400 COLLEGE VIEW DR | WONG,HUBERT ET AL                     | 1616 ABAJO DR              | MONTEREY PARK CA | 91754 |
| * 5253 035 008 | 1185 RIDGESIDE DR    | NISHIMOTO ALICE                       | 1185 RIDGESIDE DR          | MONTEREY PARK CA | 91754 |
| * 5253 035 009 | 1191 RIDGESIDE DR    | KIKUCHI,KYLE                          | 43 ROYAL DR                | WEST WARWICK RI  |       |
| * 5253 035 010 | 1197 RIDGESIDE DR    | YEE,MICHAEL Q AND                     | 1197 RIDGESIDE DR          | MONTEREY PARK CA | 91754 |
| * 5253 035 015 | 1108 CREST VISTA DR  | TANI,MASAO AND SADAOKO TRS            | 1108 CREST VISTA DR        | MONTEREY PARK CA | 91754 |
| * 5253 035 016 | 1140 CREST VISTA DR  | TAY, LUIS AND STELLA                  | 1148 CREST VISTA DR        | MONTEREY PARK CA | 91754 |
| * 5253 035 017 | 1148 CREST VISTA DR  | TAY,LUIS C AND STELLA TRS             | 1148 CREST VISTA DR        | MONTEREY PARK CA | 91754 |
| * 5253 035 018 | 1156 CREST VISTA DR  | LAU, WINNIE W                         | 1581 VALLEY VISTA DR       | MONTEREY PARK CA | 91754 |
| * 5253 035 019 | 1164 CREST VISTA DR  | KOBAYASHI,SEIICHI AND IKUKO TRS       | 1164 CREST VISTA DR        | MONTEREY PARK CA | 91754 |
| * 5253 035 020 | 1182 CREST VISTA DR  | FARIAS,ARMANDO JR AND GUADALUPE M     | 1182 CREST VISTA DR        | MONTEREY PARK CA | 91754 |
| * 5253 035 021 | 1190 CREST VISTA DR  | LIM,JULIUS K                          | 1190 CREST VISTA DR        | MONTEREY PARK CA | 91754 |
| * 5253 036 002 | 1101 RIDGESIDE DR    | TAKEMOTO,FRANK T CO TR                | 1101 RIDGESIDE DR          | MONTEREY PARK CA | 91754 |
| * 5253 036 003 | 1107 RIDGESIDE DR    | ESQUIVEL,MOISES AND DIANE H           | 1107 RIDGESIDE DR          | MONTEREY PARK CA | 91754 |
| * 5253 036 004 | 1115 RIDGESIDE DR    | AU,ALEX AND ERIKO                     | 1115 RIDGESIDE DR          | MONTEREY PARK CA | 91754 |

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| * 5253 036 005 | 1123 RIDGESIDE DR     | LEE,JOHN H AND LEE, CHING LUN CO TR | PO BOX 1253           | ROSEMEAD CA         | 91770 |
| * 5253 036 009 | 1072 CREST VISTA DR   | ITO,SALLY S AND LANCE E             | 1072 CREST VISTA DR   | MONTEREY PARK CA    | 91754 |
| * 5253 036 010 | 1060 CREST VISTA DR   | HOO, HAYWARD S                      | 1411 SOLAR DR         | MONTEREY PARK CA    | 91754 |
| * 5253 036 011 | 1048 CREST VISTA DR   | TRAN, CALVIN AND LEE, CATHERINE     | 1048 CREST VISTA DR   | MONTEREY PARK CA    | 91754 |
| * 5253 036 012 | 1036 CREST VISTA DR   | ALVAREZ,JOHN                        | 3544 W BEVERLY BLVD   | MONTEBELLO CA       | 90640 |
| * 5253 036 013 | 1024 CREST VISTA DR   | WONG,CAREY K AND JANICE TRS         | 1024 CREST VISTA DR   | MONTEREY PARK CA    | 91754 |
| * 5253 036 014 | 1012 CREST VISTA DR   | HARADA,CLARA M CO TR                | 1012 CREST VISTA DR   | MONTEREY PARK CA    | 91754 |
| * 5253 036 029 | 1095 RIDGESIDE DR     | HWANG,DER HAW AND ISABELLA          | 1095 RIDGESIDE DR     | MONTEREY PARK CA    | 91754 |
| * 5253 036 030 | 1000 CREST VISTA DR   | SHIMIZU, SPENCER S AN DAWN A TRA    | 2317 W 184TH ST       | TORRANCE CA         | 90504 |
| * 5253 036 031 | 990 CREST VISTA DR    | TOMITA,PAUL S AND JOYCE S           | 990 CREST VISTA DR    | MONTEREY PARK CA    | 91754 |
| * 5253 036 032 | 980 CREST VISTA DR    | HIRATA,KAZUTO AND ALICE H           | 980 CREST VISTA DR    | MONTEREY PARK CA    | 91754 |
| * 5253 036 033 | 964 CREST VISTA DR    | CHU,AH SANF AND HELEN AND CHU, JUDY | 964 CREST VISTA DR    | MONTEREY PARK CA    | 91754 |
| * 5253 036 034 | 1075 RIDGESIDE DR     | SUDIRGO,RIDWAN AND EVI B            | 1075 RIDGESIDE DR     | MONTEREY PARK CA    | 91754 |
| * 5253 036 035 | 1057 RIDGESIDE DR     | WOO,BING AND MARILYN TRS            | 1057 RIDGESIDE DR     | MONTEREY PARK CA    | 91754 |
| * 5253 036 036 | 1041 RIDGESIDE DR     | QUON,RANDOLPH W AND ANGELA W TRS    | 6508 CERTA DR         | RANCHO PALOS VERDES | 90275 |
| * 5253 036 038 | 1009 RIDGESIDE DR     | TUEY, SHEANG & BETTY                | 1009 RIDGESIDD DR     | MONTEREY PARK CA    | 91754 |
| * 5253 037 001 | 1000 W EAST CREST WAY | WONG,DANNY M AND MAYFUN K           | 1000 W EAST CREST WAY | MONTEREY PARK CA    | 91754 |
| * 5253 037 002 | 1015 W EAST CREST WAY | LEE,ANDREW M AND CHIN, ROSA W       | 1015 W EAST CREST WAY | MONTEREY PARK CA    | 91754 |
| * 5253 037 003 | 1031 W EAST CREST WAY | TRAN,MUOI CO TR                     | 1031 W EAST CREST WAY | MONTEREY PARK CA    | 91754 |
| * 5253 037 004 | 1045 W EAST CREST WAY | CHANG, KENT V CO TR                 | 1045 W EAST CREST WAY | MONTEREY PARK CA    | 91754 |
| * 5253 037 013 | 1130 RIDGESIDE DR     | ROCK,NATHANIEL M AND DAWN M         | 1130 RIDGESIDE DR     | MONTEREY PARK CA    | 91754 |
| * 5253 037 014 | 1124 RIDGESIDE DR     | SIMONCINI,JEANNE M TR               | 1124 RIDGESIDE DR     | MONTEREY PARK CA    | 91754 |

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| * 5253 037 025 | 1112 RIDGESIDE DR  | SUN, CHANGJIAN AND XU, HUA      | 1112 RIDGESIDE DR        | MONTEREY PARK CA | 91754 |
| * 5253 038 001 | 946 CREST VISTA DR | CHANG WEI CHEN                  | 946 CREST VISTA DR       | MONTEREY PARK CA | 91754 |
| * 5253 038 015 | 917 RIDGESIDE DR   | SHUI, MICHAEL                   | 917 RIDESIDE DR          | MONTEREY PARK CA | 91754 |
| * 5253 038 016 | 929 RIDGESIDE DR   | LEE,JAMES AND JENNY L           | 929 RIDGESIDE DR         | MONTEREY PARK CA | 91754 |
| * 5253 038 017 | 941 RIDGESIDE DR   | WONG,WAIHONG H AND LISA D       | 941 RIDGESIDE DR         | MONTEREY PARK CA | 91754 |
| * 5253 038 018 | 955 RIDGESIDE DR   | NG, KELVIN                      | 955 RIDGESIDE DR         | MONTEREY PARK CA | 91754 |
| * 5253 038 019 | 973 RIDGESIDE DR   | HUM,JON G AND CHRISTINE A       | 1580 BRIGHTWOOD ST       | MONTEREY PARK CA | 91754 |
| * 5253 039 001 | 978 RIDGESIDE DR   | WONG,KENNETH S AND PING Y TRS   | 978 RIDGESIDE DR         | MONTEREY PARK CA | 91754 |
| * 5253 039 003 | 1006 RIDGESIDE DR  | MITANI,JERRY M AND GLADYS H TRS | 1006 RIDGESIDE DR        | MONTEREY PARK CA | 91754 |
| * 5253 039 004 | 1014 RIDGESIDE DR  | YIP, YUENU AND LI, TIEZHONG     | 1014 RIDGESIDE DR        | MONTEREY PARK CA | 91754 |
| * 5253 039 005 | 1022 RIDGESIDE DR  | NAKAMURA,MAKOTO H AND CINDY L   | 1022 RIDGESIDE DR        | MONTEREY PARK CA | 91754 |
| * 5253 039 008 | 1066 RIDGESIDE DR  | SHIM,ALDRIC J                   | 1066 RIDGESIDE DR        | MONTEREY PARK CA | 91754 |
| * 5253 039 009 | 1086 RIDGESIDE DR  | CHAN,WA HING AND MEI LIN        | 1086 RIDGESIDE DR        | MONTEREY PARK CA | 91754 |
| * 5253 039 010 | 968 RIDGESIDE DR   | NG,KENNY K AND WUNG, TERESA     | 968 RIDGESIDE DR         | MONTEREY PARK CA | 91754 |
| * 5253 039 013 | 924 RIDGESIDE DR   | LEE,SHIRLEY A                   | 924 RIDGESIDE DR         | MONTEREY PARK CA | 91754 |
| * 5253 039 015 | 900 RIDGESIDE DR   | ORTEGA,ADRIAN F AND ANA R       | 900 RIDGESIDE DR         | MONTEREY PARK CA | 91754 |
| * 5253 040 028 | 720 RODMAN CIR     | QUAN,JAMES                      | PO BOX 1624              | ROSEMEAD CA      | 91770 |
| * 5253 040 030 | 712 RODMAN CIR     | SAKUMA,CHRISTOPHER AND          | 712 RODMAN CIR           | MONTEREY PARK CA | 91754 |
| 5253 040 031   | RODMAN CIR         | HIGH SEAS RODMANM LLC           | 1107 FAIR OAKS AVE # 234 | S PASADENA CA    | 91030 |
| * 5253 040 037 | 622 CREST VISTA DR | KAM, CHING KWOK AND MAGGIE W    | 622 CREST VISTA DR       | MONTEREY PARK CA | 91754 |
| * 5253 040 038 | 616 CREST VISTA DR | KWAN,MICHAEL AND SAU C TRS      | 616 CREST VISTA DR       | MONTEREY PARK CA | 91754 |
| * 5253 040 039 | 610 CREST VISTA DR | WONG, SIU NGOR                  | 610 CREST VISTA DR       | MONTEREY PARK CA | 91754 |

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|----------------|----------------------|-------------------------------|--------------------------|---------------------|-------|
| * 5253 040 040 | 606 CREST VISTA DR   | SAM,CHUCK M AND KAREN         | 606 CREST VISTA DR       | MONTEREY PARK CA    | 91754 |
| * 5254 002 012 | 1367 SOMBRERO DR     | HIRONAKA,ALVIN T              | 1367 SOMBRERO DR         | MONTEREY PARK CA    | 91754 |
| * 5254 002 013 | 1355 SOMBRERO DR     | SOMBRERO ENTERPRISES LLC      | 1355 SOMBRERO DR         | MONTEREY PARK CA    | 91754 |
| * 5254 002 014 | 1345 SOMBRERO DR     | ZHAO,GUANFU                   | 1345 SOMBRERO DR         | MONTEREY PARK CA    | 91754 |
| * 5254 002 016 | 1321 SOMBRERO DR     | VARGAS, ORLANDO               | 1321 SOMBRERO DR         | MONTEREY PARK CA    | 91754 |
| * 5254 002 017 | 1311 SOMBRERO DR     | LEI,CONNIE U TR               | 1311 SOMBRERO DR         | MONTEREY PARK CA    | 91754 |
| * 5254 002 018 | 1301 SOMBRERO DR     | BRADSHAW,JAMES T JR CO TR     | 1304 OLD MILL RD         | SAN MARINO CA       | 91108 |
| * 5254 002 019 | 1300 SOMBRERO DR     | ENDO,JESSE C AND MARGARET K   | 1300 SOMBRERO DR         | MONTEREY PARK CA    | 91754 |
| * 5254 002 027 | 403 MONTEREY PASS RD | RAGO,DOMENICK                 | 3348 PUNTA DEL ESTE DR   | HACIENDA HEIGHTS CA | 91745 |
| 5254 002 029   | GARVEY AVE           | ABAJO VILLA LLC               | 960 E LAS TUNAS DR STE A | SAN GABRIEL CA      | 91776 |
| 5254 002 031   | GARVEY AVE           | CENTER INTL INVESTMENTS INC   | 1022 E GARVEY AVE        | MONTEREY PARK CA    | 91755 |
| + 5254 002 902 | 1000 ABAJO DR        | MONTEREY PARK CITY HOUSING    | 1000 ABAJO DR            | MONTEREY PARK CA    | 91754 |
| * 5254 003 005 | 1457 SOMBRERO DR     | KOCHI,TATSUO AND KIMIKO       | 1457 SOMBRERO DR         | MONTEREY PARK CA    | 91754 |
| * 5254 003 007 | 1421 SOMBRERO DR     | CAUCIA,DANTE D AND MITSUKO    | 1421 SOMBRERO DR         | MONTEREY PARK CA    | 91754 |
| 5254 003 013   | SOMRERO DR           | CHEN,ANDY                     | 757 ANOAKIA LN           | ARCADIA CA          | 91006 |
| 5254 003 014   | 1585 SOMBRERO DR     | LA, TIMMY AND DUAN, YAONAN    | 333W GARVEY AVE          | MONTEREY PARK CA    | 91754 |
| 5254 003 018   | SOMBRERO DR          | TRUONG,PHAM S                 | 4838 FIESTA AVE          | TEMPLE CITY CA      | 91780 |
| 5254 003 019   | SOMBRERO DR          | AMEXSYN PROPERTIES INC        | 6415 WHITTIER BLVD       | LOS ANGELES CA      | 90022 |
| * 5254 003 126 | 125 CAMPANITA CT     | CAI,CHANG                     | 125 CAMPANITA CT         | MONTEREY PARK CA    | 91754 |
| * 5254 003 127 | 108 CAMPANITA CT     | YU, GANG                      | 108 CAMPANITA CT         | MONTEREY PARK CA    | 91754 |
| * 5254 004 009 | 1597 VERDE VISTA DR  | PAN,FRANCIS M AND WENDA T TRS | 1597 VERDE VISTA DR      | MONTEREY PARK CA    | 91754 |
| * 5254 004 010 | 1591 VERDE VISTA DR  | LOPEZ,ELEANOR A TR            | 1591 VERDE VISTA DR      | MONTEREY PARK CA    | 91754 |



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| * 5254 004 027 | 1485 ARRIBA DR      | CHAN,HUNG YIU AND LUO, JIE MEI     | 1485 ARRIBA DR       | MONTEREY PARK CA | 91754 |
| * 5254 004 038 | 1458 SOMBRERO DR    | HAYASHI,SACHI TR                   | 1458 SOMBRERO DR     | MONTEREY PARK CA | 91754 |
| * 5254 004 039 | 1478 SOMBRERO DR    | HIROSAWA,RONALD AND DORIS TRS      | 1580 ABAJO DR        | MONTEREY PARK CA | 91754 |
| * 5254 004 040 | 1500 SOMBRERO DR    | ITO,JUNE                           | 1500 SOMBRERO DR     | MONTEREY PARK CA | 91754 |
| * 5254 004 041 | 1518 SOMBRERO DR    | YANG,ASHLEY L                      | 1518 SOMBRERO DR     | MONTEREY PARK CA | 91754 |
| * 5254 004 044 | 1588 SOMBRERO DR    | IWAMOTO,DEBORAH L TR               | 1588 SOMBRERO DR     | MONTEREY PARK CA | 91754 |
| * 5254 004 045 | 1495 ARRIBA DR      | KWOK , CLARK T                     | 1495 ARRIBA DR       | MONTEREY PARK CA | 91754 |
| * 5254 004 046 | 1503 ARRIBA DR      | WANG, CHE Y AND YAMAGATA, TAKEHIRO | 1503 ARRIBA DR       | MONTEREY PARK CA | 91754 |
| * 5254 004 052 | 1581 VERDE VISTA DR | NOVASEL,EDWARD AND MARGARET TRS    | 1581 VERDE VISTA DR  | MONTEREY PARK CA | 91754 |
| * 5254 004 053 | 1587 VERDE VISTA DR | KAWASHIMA, MASAJI                  | 1587 VERDE VISTA DR  | MONTEREY PARK CA | 91754 |
| * 5254 005 034 | 2080 DURANGO DR     | CHEN, CHARLES K                    | 1721 GARVEY AVE NO C | ALHAMBRA CA      | 91803 |
| * 5254 005 045 | 2095 CERCO ALTA DR  | CHAN,PETER N AND VIVIEN C          | 2095 CERCO ALTA DR   | MONTEREY PARK CA | 91754 |
| * 5254 005 046 | 2096 CERCO ALTA DR  | WANG, CHE Y AND SUNG, TING TING    | 2096 CERCO ALTA DR   | MONTEREY PARK CA | 91754 |
| * 5254 006 020 | 1825 VERDE VISTA DR | LEE,CHRIS Y AND SUZIE TRS          | 1825 VERDE VISTA DR  | MONTEREY PARK CA | 91754 |
| * 5254 006 021 | 1813 VERDE VISTA DR | ROURA,QUETZAL A AND KIMBERLY A     | 1813 VERDE VISTA DR  | MONTEREY PARK CA | 91754 |
| * 5254 007 006 | 1912 CERCO ALTA DR  | RAMIREZ,VINCE AND EDNA TRS         | 1912 CERCO ALTA DR   | MONTEREY PARK CA | 91754 |
| * 5254 007 007 | 1918 CERCO ALTA DR  | CHUI,SIU HONG AND HUANG, FENG CHU  | 1918 CERCO ALTA DR   | MONTEREY PARK CA | 91754 |
| * 5254 007 008 | 1924 CERCO ALTA DR  | CHALE,PHAN T TR                    | 1924 CERCO ALTA DR   | MONTEREY PARK CA | 91754 |
| * 5254 007 010 | 1936 CERCO ALTA DR  | BAKER,ROBERT D AND MARIA E         | 1936 CERCO ALTA DR   | MONTEREY PARK CA | 91754 |
| * 5254 008 001 | 288 BARRANCA DR     | TODA, KATY S                       | 288 BARRANCA DR      | MONTEREY PARK CA | 91754 |
| * 5254 008 028 | 282 BARRANCA DR     | PRASAD PIERRIBIA,RAJ L TR          | 282 BARRANCA DR      | MONTEREY PARK CA | 91754 |
| * 5254 009 020 | 174 LADERA ST       | ZHAO, DAVID AND MARILYN            | 178 LADERA ST        | MONTEREY PARK CA | 91754 |

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| * 5254 009 021 | 168 LADERA ST   | MASADA,GREGG AND SUSAN               | 168 LADERA ST   | MONTEREY PARK CA | 91754 |
| * 5254 009 023 | 154 LADERA ST   | GOEI,BERNARD T AND SIOE T TRS        | 154 LADERA ST   | MONTEREY PARK CA | 91754 |
| * 5254 009 040 | 2096 DURANGO DR | FONG,HENRY W AND JANE B TRS          | 2096 DURANGO DR | MONTEREY PARK CA | 91754 |
| * 5254 010 001 | 265 BARRANCA DR | CHUN,WING Y AND LILY H               | 265 BARRANCA DR | MONTEREY PARK CA | 91754 |
| * 5254 010 002 | 261 BARRANCA DR | CHU,CATHERINE                        | 261 BARRANCA DR | MONTEREY PARK CA | 91754 |
| * 5254 010 003 | 253 BARRANCA DR | LEE,DENNIS G                         | 253 BARRANCA DR | MONTEREY PARK CA | 91754 |
| * 5254 010 027 | 141 LADERA ST   | CHENG,JOHN AND CECILIA               | 431 CUMBRE ST   | MONTEREY PARK CA | 91754 |
| * 5254 010 028 | 149 LADERA ST   | TAY, DEBBIE J CO TR                  | 1857 HANSCOM DR | S PASADENA CA    | 91030 |
| * 5254 010 029 | 153 LADERA ST   | KWOK, SHARONK AND ZHENG, YANG Y      | 153 LADERA ST   | MONTEREY PARK CA | 91754 |
| * 5254 012 042 | 157 LADERA ST   | YANG,SUSHI L AND JOHNNY              | 157 LADERA ST   | MONTEREY PARK CA | 91754 |
| * 5254 012 043 | 161 LADERA ST   | NATSUME,MARGARET                     | 161 LADERA ST   | MONTEREY PARK CA | 91754 |
| * 5254 012 044 | 167 LADERA ST   | MARSDEN,STEVEN AND                   | 167 LADERA ST   | MONTEREY PARK CA | 91754 |
| * 5254 012 045 | 173 LADERA ST   | HO,ULLIN AND MAGDALENE Y             | PO BOX 1508     | MONTEREY PARK CA | 91754 |
| * 5254 012 046 | 177 LADERA ST   | HO,ULLIN AND MAGDALENE Y             | PO BOX 1508     | MONTEREY PARK CA | 91754 |
| * 5254 012 050 | 201 LADERA ST   | WONG,JOSEPH K AND SUSIE L            | 201 LADERA ST   | MONTEREY PARK CA | 91754 |
| * 5254 015 043 | 200 LADERA ST   | PENG,KEVIN S AND WAN, ERBI           | 200 LADERA ST   | MONTEREY PARK CA | 91754 |
| * 5254 015 045 | 188 LADERA ST   | MENDEZ,DAVID A AND CRUZMENDEZ, HEIDI | 188 LADERA ST   | MONTEREY PARK CA | 91754 |
| * 5254 015 046 | 182 LADERA ST   | WELSH,DENNIS J AND ROSE W TRS        | 182 LADERA ST   | MONTEREY PARK CA | 91754 |
| * 5254 016 017 | 1574 FELIZ ST   | LEE,VICTOR AND FANNY K               | 1574 FELIZ ST   | MONTEREY PARK CA | 91754 |
| * 5254 016 018 | 1560 FELIZ ST   | KAN,ROSE Y TR                        | 1560 FELIZ ST   | MONTEREY PARK CA | 91754 |
| * 5254 016 019 | 1544 FELIZ ST   | HAHN,KYUNG H                         | 1544 FELIZ ST   | MONTEREY PARK CA | 91754 |
| * 5254 016 020 | 1530 FELIZ ST   | SHI,SHUN PU                          | 1530 FELIZ ST   | MONTEREY PARK CA | 91754 |

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| * 5254 016 021 | 1516 FELIZ ST | ARASE,HAROLD AND EDITH TRS        | 1516 FELIZ ST     | MONTEREY PARK CA | 91754 |
| * 5254 016 022 | 1500 FELIZ ST | RITUA, GRADY G CO TR              | 1500 FELIZ ST     | MONTEREY PARK CA | 91754 |
| * 5254 017 026 | 480 CAMPO ST  | WONG,MABEL T TR                   | 480 CAMPO ST      | MONTEREY PARK CA | 91754 |
| * 5254 017 029 | 1446 AVION DR | CHENG,CHEN AND MARGARET TRS       | 1446 AVION DR     | MONTEREY PARK CA | 91754 |
| * 5254 017 033 | 355 ALISO ST  | WU,SUSAN I                        | 355 ALISO ST      | MONTEREY PARK CA | 91754 |
| * 5254 017 034 | 385 ALISO ST  | MACALESTER,D S AND VICTORIA       | 385 ALISO ST      | MONTEREY PARK CA | 91754 |
| * 5254 017 037 | 1479 ABAJO DR | EFFENDY,YANICK AND LIM, MEI L     | 1479 ABAJO DR     | MONTEREY PARK CA | 91754 |
| * 5254 017 038 | 1469 ABAJO DR | WU,CHARLES AND MING H             | 1469 ABAJO DR     | MONTEREY PARK CA | 91754 |
| * 5254 017 039 | 1459 ABAJO DR | MITCHELL,RALPH A CO TR            | 1459 ABAJO DR     | MONTEREY PARK CA | 91754 |
| 5254 017 040   | ABAJO DR      | MONTEJANO, GERARDO S TR           | PO BOX 666        | LOS ANGELES CA   | 90009 |
| * 5254 018 014 | 1510 ABAJO DR | SUZUKI,HAJIME AND HIDEKO          | 1510 ABAJO DR     | MONTEREY PARK CA | 91754 |
| * 5254 018 015 | 1500 ABAJO DR | MAGDALENO,RAUL CO TR              | 1500 ABAJO DR     | MONTEREY PARK CA | 91754 |
| * 5254 018 016 | 1480 ABAJO DR | DUNN,JASON AND TINA Y             | 1480 ABAJO DR     | MONTEREY PARK CA | 91754 |
| * 5254 018 017 | 1470 ABAJO DR | SALAZAR,JOAQUIN G AND ELIZABETH E | 1470 ABAJO DR     | MONTEREY PARK CA | 91754 |
| * 5254 018 018 | 1460 ABAJO DR | WEI HUANG                         | 1460 ABAJO DR     | MONTEREY PARK CA | 91754 |
| * 5254 018 019 | 1450 ABAJO DR | JIN, CHARLES AND ANGELA           | 1450 ABAJO DR     | MONTEREY PARK CA | 91754 |
| * 5254 018 020 | 1440 ABAJO DR | YOSHINAGA,ROBERT TR               | 1440 ABAJO DR     | MONTEREY PARK CA | 91754 |
| * 5254 018 021 | 1430 ABAJO DR | SAHARA,RONALD R AND FRED A F      | 1888 MAPLEGATE ST | MONTEREY PARK CA | 91755 |
| * 5254 018 022 | 1420 ABAJO DR | KO, ANITA M TR                    | 2748 ELLISON DR   | BEVERLY HILLS CA | 90210 |
| * 5254 018 023 | 1410 ABAJO DR | HUI,WILLIAM L AND TAM, ROSLYN B   | 1410 ABAJO DR     | MONTEREY PARK CA | 91754 |
| * 5254 018 024 | 1400 ABAJO DR | CHEN,KENDALL S TR                 | 1400 ABAJO DR     | MONTEREY PARK CA | 91755 |
| * 5254 018 025 | 1390 ABAJO DR | TONG,JOHN AND JANICE              | 1390 ABAJO DR     | MONTEREY PARK CA | 91754 |



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|----------------|----------------------|------------------------------------------|----------------------|------------------|-------|
| * 5254 018 026 | 1380 ABAJO DR        | OSUGI,JOHN H AND JUNE H                  | 1380 ABAJO DR        | MONTEREY PARK CA | 91754 |
| * 5254 018 027 | 1370 ABAJO DR        | SOTO,GILDARDO AND TERESA                 | 1370 ABAJO DR        | MONTEREY PARK CA | 91754 |
| * 5254 018 029 | 1350 ABAJO DR        | NAKANO,WALTER F TR                       | 1350 ABAJO DR        | MONTEREY PARK CA | 91754 |
| * 5254 018 034 | 525 MONTEREY PASS RD | FARBSTEIN, JAY D TR ET AL, C/O SEN CHENG | 219 14TH ST          | SANTA MONICA CA  | 90402 |
| * 5254 018 035 | 505 MONTEREY PASS RD | 2PL LLC                                  | 12330 HILLDALE CT    | PACOIMA CA       | 91331 |
| * 5254 018 037 | 543 MONTEREY PASS RD | ROBLES,DANIEL P AND ELENA N TRS          | 543 MONTEREY PASS RD | MONTEREY PARK CA | 91754 |
| * 5254 018 038 | 569 MONTEREY PASS RD | KML MONTEREY LLC                         | 573 MONTEREY PASS RD | MONTEREY PARK CA | 91754 |
| * 5254 018 039 | 583 MONTEREY PASS RD | BLUE PANGU CO LTD                        | 43750 VISTA DEL MAR  | FREMONT CA       | 94539 |
| * 5254 018 040 | 1340 ABAJO DR        | CHEN, SU SHING                           | 469 LAS TUNAS DR     | ARCADIA CA       | 91007 |
| * 5254 018 041 | ABAJO DR             | TJENDERA,NAKA                            | 1330 ABAJO DR        | MONTEREY PARK CA | 91754 |
| * 5254 019 085 | 1690 ABAJO DR        | CHEN,YUHSU                               | 1690 ABAJO DR        | MONTEREY PARK CA | 91754 |
| * 5254 019 086 | 1680 ABAJO DR        | LUM,FRANK T CO TR                        | 1680 ABAJO DR        | MONTEREY PARK CA | 91754 |
| * 5254 019 087 | 1670 ABAJO DR        | WONG,WEBER W TRS ET AL                   | 1670 ABAJO DR        | MONTEREY PARK CA | 91754 |
| * 5254 019 089 | 1650 ABAJO DR        | YE,XINTAO AND YAN, XIAOFEI               | 1650 ABAJO DR        | MONTEREY PARK CA | 91754 |
| * 5254 019 092 | 1624 ABAJO DR        | WONG,MATTHEW N CO TR                     | 1624 ABAJO DR        | MONTEREY PARK CA | 91754 |
| * 5254 019 093 | 1616 ABAJO DR        | WONG,HARRY TR                            | 1616 ABAJO DR        | MONTEREY PARK CA | 91754 |
| * 5254 019 094 | 1608 ABAJO DR        | CHUNG,GRACE K                            | 1608 ABAJO DR        | MONTEREY PARK CA | 91754 |
| * 5254 019 095 | 1600 ABAJO DR        | FAVELA,RICHARD C AND TOSHIKO N           | 1600 ABAJO DR        | MONTEREY PARK CA | 91754 |
| * 5254 019 096 | 1590 ABAJO DR        | RODRIGUEZ,CAROL A                        | 1590 ABAJO DR        | MONTEREY PARK CA | 91754 |
| * 5254 019 098 | 1570 ABAJO DR        | LEE,LILLIAN W TR                         | 1570 ABAJO DR        | MONTEREY PARK CA | 91754 |
| * 5254 019 099 | 1560 ABAJO DR        | LAW,PATRICK AND EUNICE                   | 1560 ABAJO DR        | MONTEREY PARK CA | 91754 |
| * 5254 019 100 | 1550 ABAJO DR        | KAN, LAO IP AND SIM, LAO ION             | 1550 ABAJO DR        | MONTEREY PARK CA | 91754 |

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| * 5254 019 101 | 1540 ABAJO DR        | IWAMOTO,RAYMOND T AND FUMIE TRS | 1540 ABAJO DR                | MONTEREY PARK CA | 91754 |
| * 5254 019 102 | 1530 ABAJO DR        | HAM,ORWIN AND HENRIETTA         | 1530 ABAJO DR                | MONTEREY PARK CA | 91754 |
| * 5254 019 103 | 1520 ABAJO DR        | GOV,RICKY AND LORI L            | 1520 ABAJO DR                | MONTEREY PARK CA | 91754 |
| * 5254 019 104 | 673 MONTEREY PASS RD | 665 673 MONTEREY PASS LLC       | 1100 S SAN PEDRO ST STE A13  | LOS ANGELES CA   | 90015 |
| 5254 019 105   | VAGABOND DR          | NGUYEN, NANCY N                 | 811 S 3RD ST                 | MONTEBELLO CA    | 90640 |
| * 5254 019 106 | 665 MONTEREY PASS RD | 665 673 MONTEREY PASS LLC       | 1100 S SAN PEDRO ST STE A13  | LOS ANGELES CA   | 90015 |
| * 5254 019 107 | 657 MONTEREY PASS RD | W GOLDSTONE LLC                 | 657 MONTEREY PASS RD         | MONTEREY PARK CA | 91754 |
| * 5254 019 108 | 649 MONTEREY PASS RD | INTERTECH SUPPLY INC            | 641 MONTEREY PASS RD         | MONTEREY PARK CA | 91754 |
| * 5254 019 109 | 641 MONTEREY PASS RD | INERTECH INC                    | 641 MONTEREY PASS RD         | MONTEREY PARK CA | 91754 |
| * 5254 019 110 | 633 MONTEREY PASS RD | LEE,STEPHEN Y AND TRACY H       | 815 GLENMERE WAY             | LOS ANGELES CA   | 90049 |
| * 5254 019 111 | 625 MONTEREY PASS RD | TRAN,JULIE TR                   | 338 PARSONS LNDG             | LONG BEACH CA    | 90803 |
| * 5254 019 112 | 617 MONTEREY PASS RD | LU,DANG T AND THUYEN U          | 1068 RIDGECREST ST           | MONTEREY PARK CA | 91754 |
| * 5254 019 113 | 609 MONTEREY PASS RD | M AND M FAMILY PROPERTY LIMITED | 2940 MILITARY AVE            | LOS ANGELES CA   | 90064 |
| * 5254 019 114 | 601 MONTEREY PASS RD | 28 TRADING INC                  | 10239 LA ROSA DR             | TEMPLE CITY CA   | 91780 |
| * 5254 019 115 | 597 MONTEREY PASS RD | MARELL,PHYLLIS S TR             | 433 S PALM DR                | BEVERLY HILLS CA | 90212 |
| * 5254 019 117 | 595 MONTEREY PASS RD | YUE,FRED                        | 150 SAN MIGUEL RD            | PASADENA CA      | 91105 |
| 5255 002 016   | 120 W HELLMAN AVE    | CITIZENS GROUP LLC              | 1211 CENTER COURT DR STE 200 | COVINA CA        | 91724 |
| 5255 016 021   | LINCOLN AVE          | PINNACLE LLC                    | 421 N PINE ST                | SAN GABRIEL CA   | 91775 |
| 5255 016 022   | LINCOLN AVE          | PINNACLE LLC                    | 421 N PINE ST                | SAN GABRIEL CA   | 91775 |
| 5256 002 008   | 415 N CHANDLER AVE   | PACIFIC PLAZA MONTEREY PARK LLC | 1359 BENTLEY CT              | WEST COVINA CA   | 91791 |
| 5256 003 049   | 220 N ATLANTIC BLVD  | 220 HOTEL ATLANTIC LLC          | 2225 S 6TH AVE               | ARCADIA CA       | 91006 |
| 5257 001 085   | 780 W GARVEY AVE     | PROGRESSIVE INVESTMENT 2014 LLC | 2275 HUNTINGTON DR UNIT 199  | SAN MARINO CA    | 91108 |

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| 5257 004 019   | 130 S CHANDLER AVE | LATIGO CANYON DEVELOPMENT LLC   | 602 FAIRVIEW AVE APT 15 | ARCADIA CA       | 91007 |
| 5257 004 020   | 202 S CHANDLER AVE | LATIGO CANYON DEVELOPMENT LLC   | 602 FAIRVIEW AVE APT 15 | ARCADIA CA       | 91007 |
| 5257 005 074   | GARVEY AVE         | HSL REALTY INC                  | 1510 S 6TH AVE          | ARCADIA CA       | 91006 |
| 5257 005 075   | GARVEY AVE         | HSL REALTY INC                  | 1510 S 6TH AVE          | ARCADIA CA       | 91006 |
| 5257 015 001   | 114 E GARVEY AVE   | YU HUA LONG INVESTMENTS LLC     | 600 W MAIN ST UNIT 103  | ALHAMBRA CA      | 91801 |
| 5257 015 002   | 100 S GARFIELD AVE | YU HUA LONG INVESTMENTS LLC     | 600 W MAIN ST UNIT 103  | ALHAMBRA CA      | 91801 |
| 5257 015 004   | 150 S GARFIELD AVE | YU HUA LONG INVESTMENTS LLC     | 600 W MAIN ST UNIT 103  | ALHAMBRA CA      | 91801 |
| 5257 015 005   | 200 S GARFIELD AVE | YU HUA LONG INVESTMENTS LLC     | 600 W MAIN ST UNIT 103  | ALHAMBRA CA      | 91801 |
| * 5257 017 005 | 510 S GARFIELD AVE | SHEL,TOA ET AL TRS              | 888 GARDNER DR          | MONTEBELLO CA    | 90640 |
| * 5257 017 006 | 133 GRAVES AVE     | BISHOP OF PROTESTANT            | P O BOX 512164          | LOS ANGELES CA   | 90051 |
| * 5257 017 021 | 541 CECIL ST       | LU, MEIQI AND LI, XIAOFEN       | 330 E GRAVES AVE        | MONTEREY PARK CA | 91754 |
| 5258 007 030   | 201 N NEW AVE      | BUDDHA MONASTERY SUPORT         | 129 N NEW AVE           | MONTEREY PARK CA | 91755 |
| 5258 013 030   | 1024 E HELLMAN AVE | CHEN,ENYUEN AND RU HUANN TRS    | PO BOX 4067             | ALHAMBRA CA      | 91803 |
| 5259 007 064   | 338 SEFTON AVE     | HJM INVESTMENT LLC              | PO BOX 661203           | ARCADIA CA       | 91066 |
| 5259 007 065   | 346 SEFTON AVE     | HJM INVESTMENT LLC              | PO BOX 661203           | ARCADIA CA       | 91066 |
| 5260 006 901   | SEFTON AVE         | METROPOLITAN WATER DIST         | PO BOX 54153            | LOS ANGELES, CA  | 90054 |
| 5260 006 902   | SEFTON AVE         | METROPOLITAN WATER DIST         | PO BOX 54153            | LOS ANGELES, CA  | 90054 |
| 5260 006 903   | GRAVES AVE         | METROPOLITAN WATER DIST         | PO BOX 54153            | LOS ANGELES, CA  | 90054 |
| 5260 009 009   | 1012 MONNEY DR     | CHUANG, FRANK W AND GRACE K TRS | 718 MOONEY DR           | MONTEREY PARK CA | 91755 |
| * 5260 011 016 | 811 METRO DR       | MAKI,MITCHELL T AND CAYLEEN R   | 811 METRO DR            | MONTEREY PARK CA | 91755 |
| * 5260 011 017 | 833 METRO DR       | HENG,KHENG P ET AL              | 833 METRO DR            | MONTEREY PARK CA | 91755 |
| * 5260 011 018 | 865 METRO DR       | WONG,JOHN S CO TR               | 865 METRO DR            | MONTEREY PARK CA | 91755 |

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|----------------|------------------|-------------------------------------------------|----------------------|---------------------|-------|
| * 5260 011 023 | 945 METRO DR     | TAN,JUAN A ET AL                                | 945 METRO DR         | MONTEREY PARK CA    | 91755 |
| * 5260 011 032 | 922 VILLAGE DR   | ZHANG, LING                                     | 922 VILLAGE DR       | MONTEREY PARK CA    | 91755 |
| * 5260 011 033 | 900 VILLAGE DR   | MANDAP,BESSIE M                                 | 900 VILLAGE DR       | MONTEREY PARK CA    | 91755 |
| * 5260 011 034 | 890 VILLAGE DR   | CHANG,SHIRLEY H TR                              | 890 VILLAGE DR       | MONTEREY PARK CA    | 91755 |
| * 5260 011 035 | 860 VILLAGE DR   | JOA,DAMIAN CO TR                                | 860 VILLAGE DR       | MONTEREY PARK CA    | 91755 |
| * 5260 011 036 | 735 PLATEAU AVE  | SAIDI,GHOLAM R AND MEIMAN L TRS                 | 735 PLATEAU AVE      | MONTEREY PARK CA    | 91755 |
| * 5260 011 037 | 801 METRO DR     | TAM,PING L AND ELIZABETH N AND                  | 801 METRO DR         | MONTEREY PARK CA    | 91755 |
| 5260 013 905   | RUSSELL AVE      | METROPOLITAN WATER DIST                         | PO BOX 54153         | LOS ANGELES, CA     | 90054 |
| 5260 013 907   | ORANGE AVE       | METROPOLITAN WATER DIST                         | PO BOX 54153         | LOS ANGELES, CA     | 90054 |
| 5260 013 909   | RUSSELL AVE      | MONTEREY PARK CITY                              | 320 W NEWMARK AVE    | MONTEREY PARK, CA   | 91754 |
| * 5260 014 016 | 1114 KEMPTON AVE | LEW,JAMES K                                     | 1114 KEMPTON AVE     | MONTEREY PARK CA    | 91755 |
| * 5260 014 017 | 1198 KEMPTON AVE | RENTERIA,IRIS D                                 | 1198 KEMPTON AVE     | MONTEREY PARK CA    | 91755 |
| * 5260 014 018 | 1234 KEMPTON AVE | TSUI, GARY AND BING CHEUNG                      | 1371 VANDYKE RD      | SAN MARINO CA       | 91109 |
| * 5260 014 019 | 1266 KEMPTON AVE | SAINZ,RUBEN R AND YVONNE S TRS                  | 1266 KEMPTON AVE     | MONTEREY PARK CA    | 91755 |
| * 5260 014 020 | 1292 KEMPTON AVE | DANG,CAM AND HELEN TRS                          | 115 SPINKS CANYON RD | BRADBURY CA         | 91008 |
| * 5260 014 021 | 1300 KEMPTON AVE | CHU,TIEN-CHING AND SHANG C                      | 16080 LA MONDE ST    | HACIENDA HEIGHTS CA | 91745 |
| * 5260 014 022 | 1332 KEMPTON AVE | HO, KWOK LUN CO TR                              | 621 BALTIMORE AVE    | MONTEREY PARK CA    | 91754 |
| * 5260 014 023 | 1366 KEMPTON AVE | HU, RAYMOND AND CHOW, JENNIFER                  | 1366 KEMPTON AVE     | MONTEREY PARK CA    | 91754 |
| * 5260 014 025 | 1400 KEMPTON AVE | LAC, DANIEL AND LAC, NATASHA                    | 1398 KEMPTON AVE     | MONTEREY PARK CA    | 91755 |
| * 5260 014 026 | 1422 KEMPTON AVE | RUIZ,HUMBERTO R AND MARIA A AND RUIZ,<br>RAFAEL | 4416 WOODMAR DR      | WHITTIER CA         | 90601 |
| * 5260 014 027 | 1444 KEMPTON AVE | JOKO,TADASHI AND DORIS T TRS                    | 1444 KEMPTON AVE     | MONTEREY PARK CA    | 91755 |
| * 5260 015 005 | 417 VAN BUREN DR | HO,RAYMOND W AND                                | 42 SAIL VIEW AVE     | RCH PALOS VRD CA    | 90275 |

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|----------------|------------------|---------------------------------------|-----------------------|---------------------|-------|
| * 5260 015 006 | 1701 GRANT ST    | WANG, RICHARD C AND WANG, MARK K      | 1701 GRANT ST         | MONTEREY PARK CA    | 91755 |
| * 5260 015 013 | 1670 FULTON AVE  | SILOS, GLORIA TR                      | 1670 FULTON AVE       | MONTEREY PARK CA    | 91755 |
| * 5260 015 025 | 1780 FULTON AVE  | WONG, FOON YUNG LEE AND WONG, KOK LUN | 2531 DUNSWELL AVE     | HACIENDA HEIGHTS CA | 91745 |
| * 5260 015 028 | 1708 FULTON AVE  | SEETAO, CARRYLL ET AL                 | 1708 FULTON AVE       | MONTEREY PARK CA    | 91755 |
| * 5260 015 029 | 1720 FULTON AVE  | CHAN, STEVE K AND WEI W TRS           | 17665 DEER VALLEY CT  | RIVERSIDE CA        | 92504 |
| * 5260 016 014 | 1820 BUCHANAN PL | BUSTOS, MARTHA P AND                  | 1820 BUCHANAN PL      | MONTEREY PARK CA    | 91755 |
| * 5260 016 021 | 1800 PIERCE PL   | CHEN, HANSHENG AND ZHU, JUDY          | 1800 PIERCE PL        | MONTEREY PARK CA    | 91755 |
| * 5260 016 022 | 1820 PIERCE PL   | WONG, WESLEY G AND PAULETTE Y         | 1820 PIERCE PL        | MONTEREY PARK CA    | 91755 |
| * 5260 017 006 | 490 VAN BUREN DR | HANG, JIMMY T AND CHANG, ALLISON L    | 490 VAN BUREN DR      | MONTEREY PARK CA    | 91755 |
| * 5260 017 023 | 1880 LUY ST      | CAVATAIO, JOHN JR AND MARIAN TRS      | 1880 LUY ST           | MONTEREY PARK CA    | 91755 |
| * 5260 019 030 | 1716 FILLMORE DR | FERRER, VINCENT Z AND VERONICA A      | 1716 FILLMORE DR      | MONTEREY PARK CA    | 91755 |
| * 5260 019 031 | 1724 FILLMORE DR | YOUNG, BRENT AND DENG, IRENE          | 1724 FILLMORE DR      | MONTEREY PARK CA    | 91755 |
| * 5260 020 001 | 1732 FILLMORE DR | TAKAESU, MIKIKO AND TAKAESU, JAMIE R  | 1732 FILLMORE DR      | MONTEREY PARK CA    | 91755 |
| * 5260 020 002 | 1740 FILLMORE DR | VALENZUELA, GAVIN V TR ET AL          | 1740 FILLMORE DR      | MONTEREY PARK CA    | 91755 |
| * 5260 020 005 | 1760 FILLMORE DR | NAKAMINE ALLEN, ELLEN                 | 1510 GREEN LN         | REDONDO BEACH CA    | 90278 |
| * 5260 023 007 | 813 BROWNING PL  | QUYEN AI PHAN TRAN                    | 5235 TEMPLE CITY BLVD | TEMPLE CITY CA      | 91780 |
| 5260 024 024   | TENGER RD        | LUI, KUI DIN AND GIN, SUE YEN         | 2825 W GRAND AVE      | ALHAMBRA CA         | 91801 |
| * 5260 024 031 | 858 BROWNING PL  | LI, ANTHONY                           | 858 BROWNING PL       | MONTEREY PARK CA    | 91755 |
| * 5260 024 032 | 848 BROWNING PL  | WANG, XIANG D AND ZENG, HONG          | 848 BROWNING PL       | MONTEREY PARK CA    | 91755 |
| * 5260 024 033 | 838 BROWNING PL  | HSIAO, TSOC                           | 838 BROWNING PL       | MONTEREY PARK CA    | 91755 |
| * 5260 025 035 | 926 BERKEBILE CT | HA, HUNG MAI CO TR                    | 926 BERKEBILE CT      | MONTEREY PARK CA    | 91755 |
| * 5260 025 059 | 945 ABE WAY      | LIN, HELEN H                          | 945 ABE WAY           | MONTEREY PARK CA    | 91755 |



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| * 5260 025 062 | 942 ABE WAY          | HO,ROMAN S AND JENNY L               | 942 ABE WY            | MONTEREY PARK CA | 91755 |
| 5260 025 063   | ABE WAY              | SOLANKI,UKABHAI AND NALINI TRS       | 2690 S OAK KNOLL AVE  | SAN MARINO CA    | 91108 |
| 5260 025 064   | ABE WAY              | SOLANKI,UKABHAI AND NALINI TRS       | 2690 S OAK KNOLL AVE  | SAN MARINO CA    | 91108 |
| * 5260 026 011 | 687 AZTEC WAY        | CHEUNG,KWOK C AND                    | 687 AZTEC WAY         | MONTEREY PARK CA | 91755 |
| * 5260 026 016 | 667 AZTEC WAY        | LAW,LOK T AND TAMMY                  | 667 AZTEC WAY         | MONTEREY PARK CA | 91755 |
| * 5260 026 017 | 663 AZTEC WAY        | MAH,J TRS                            | 663 AZTEC WAY         | MONTEREY PARK CA | 91755 |
| * 5260 027 004 | 820 COUNTRY RD       | ENG, FREDERICK P AND YVONNE T TRS    | 820 COUNTRY RD        | MONTEREY PARK CA | 91755 |
| * 5260 027 005 | 804 COUNTRY RD       | TANG,LILLIAN W TR AND LAM,DAISY S TR | 804 COUNTRY RD        | MONTEREY PARK CA | 91755 |
| * 5260 027 006 | 788 COUNTRY RD       | LAM,KA Y AND CINDY W                 | 788 COUNTRY RD        | MONTEREY PARK CA | 91755 |
| * 5260 027 024 | 671 BATAAN PL        | WONG,MELVIN K AND LAVERNE K          | 671 BATAAN PL         | MONTEREY PARK CA | 91755 |
| * 5260 027 025 | 667 BATAAN PL        | BACHMANN,GEORGE AND IRENE TRS        | 667 BATAAN PL         | MONTEREY PARK CA | 91755 |
| * 5260 027 026 | 674 BATAAN PL        | TANG,CHI SHIEN AND LIU WAN TRS       | 674 BATAAN PL         | MONTEREY PARK CA | 91755 |
| * 5260 027 032 | 698 BATAAN PL        | KUI,KIN YAN AND BEVERLY P TRS        | 698 BATAAN PL         | MONTEREY PARK CA | 91755 |
| * 5260 027 033 | 702 BATAAN PL        | EAMRANOND,PRATHEEP P                 | 702 BATAAN PL         | MONTEREY PARK CA | 91755 |
| * 5260 027 034 | 706 BATAAN PL        | LIBING,GU AND LING, LI               | 706 BATAAN PL         | MONTEREY PARK CA | 91755 |
| * 5261 001 040 | 500 MONTEREY PASS RD | JAMES M HARDING CORP                 | 28032 PASEO RINCON    | MISSION VIEJO CA | 92692 |
| * 5261 001 043 | 508 MONTEREY PASS RD | ORO CONSTRUCTION COMPANY             | 10005 MISSION MILL RD | WHITTIER CA      | 90601 |
| * 5261 001 046 | 524 MONTEREY PASS RD | NAVARRO,HERIBERTO E                  | 524 MONTEREY PASS RD  | MONTEREY PARK CA | 91754 |
| * 5261 001 047 | 532 MONTEREY PASS RD | MALDONADO FAMILY LIMITED             | 765 RUSSELL AVE       | MONTEREY PARK CA | 91755 |
| * 5261 001 048 | 540 MONTEREY PASS RD | HZS LLC                              | 660 BARNUM WAY        | MONTEREY PARK CA | 91754 |
| * 5261 001 049 | 548 MONTEREY PASS RD | SPRING FOUNTAIN LLC                  | 548 MONTEREY PASS RD  | MONTEREY PARK CA | 91754 |
| * 5261 001 050 | 556 MONTEREY PASS RD | CHEN, JENQ HORNG CO TR               | 1937 PONTIUS AVE      | LOS ANGELES CA   | 90025 |

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| * 5261 001 051 | 566 MONTEREY PASS RD | LEE,CHUI S ET AL TRS                  | 576 JADE TREE DR         | MONTEREY PARK CA | 91754 |
| * 5261 001 052 | 580 MONTEREY PASS RD | 3M PROPERTY INVESTMENT CO             | 582 MONTEREY PASS RD     | MONTEREY PARK CA | 91754 |
| * 5261 001 053 | 582 MONTEREY PASS RD | 3M PROPERTY INVESTMENT CO             | 582 MONTEREY PASS RD     | MONTEREY PARK CA | 91754 |
| * 5261 001 054 | 588 MONTEREY PASS RD | QUAD PROPERTIES LLC C/O LINDO, TERESA | 22850 NE 8TH ST UNIT 105 | SAMMAMISH WA     | 98074 |
| * 5261 001 055 | 592 MONTEREY PASS RD | THAI VARIETY FOOD INC                 | 590 MONTEREY PASS RD     | MONTEREY PARK CA | 91754 |
| * 5261 001 056 | 598 MONTEREY PASS RD | LU, FUZHONG TR                        | 608 MONTEREY PASS RD     | MONTEREY PARK CA | 91754 |
| * 5261 001 059 | 602 MONTEREY PASS RD | PALMER,JEFFREY P TR ET AL             | 1250 E WALNUT ST STE 236 | PASADENA CA      | 91106 |
| * 5261 001 060 | 606 MONTEREY PASS RD | HAAS INVESTMENT LLC                   | 1190 MONTEREY PASS RD    | MONTEREY PARK CA | 91754 |
| * 5261 001 061 | 516 MONTEREY PASS RD | KAIROS COMMUNICATION SERVICE          | 516 MONTEREY PASS RD     | MONTEREY PARK CA | 91754 |
| 5261 005 031   | 1038 W GARVEY AVE    | SHI, JING                             | 4140 TYLER AVE           | EL MONTE CA      | 91731 |
| * 5261 009 024 | 591 WHITNEY PL       | MEZA,VICTOR R AND CELESTE J           | 591 WHITNEY PL           | MONTEREY PARK CA | 91754 |
| * 5261 009 025 | 571 WHITNEY PL       | LY, REGINA AND LY, HUONG H            | 571 WHITNEY PL           | MONTEREY PARK CA | 91754 |
| * 5261 009 026 | 551 WHITNEY PL       | CHANG,JERRY P AND LUNG, CECILIA M     | 551 WHITNEY PL           | MONTEREY PARK CA | 91754 |
| * 5261 009 029 | 1180 WILLIAMS ST     | TERRAZAS,ESTEBAN AND DALIA S          | 1180 WILLIAMS ST         | MONTEREY PARK CA | 91754 |
| * 5261 009 032 | 550 TEDFORD WAY      | MORINAGA,HIROMI K                     | 550 TEDFORD WAY          | MONTEREY PARK CA | 91754 |
| * 5261 009 033 | 570 TEDFORD WAY      | YAO, ALEXANDER AND NG, MANDY          | 570 TEDFORD WAY          | MONTEREY PARK CA | 91754 |
| * 5261 009 034 | 576 TEDFORD WAY      | LIU, MEINA                            | 576 TEDFORD WAY          | MONTEREY PARK CA | 91754 |
| * 5261 009 035 | 591 TEDFORD WAY      | PANG,JON L AND YI CHENG H             | 591 TED FORD WAY         | MONTEREY PARK    | 91754 |
| * 5261 009 036 | 571 TEDFORD WAY      | WAKITA,DENNIS M AND CYNTHIA TRS       | 571 TEDFORD WAY          | MONTEREY PARK CA | 91754 |
| * 5261 009 037 | 551 TEDFORD WAY      | TAN, SUTHEP AND VIPHA TRS             | 551 TEDFORD WAY          | MONTEREY PARK CA | 91754 |
| * 5261 009 039 | 1220 WILLIAMS ST     | LAU, LEO K AND LOISA P                | 1220 WILLIAMS ST         | MONTEREY PARK CA | 91754 |
| * 5261 009 040 | 1240 WILLIAMS ST     | MARTINEZ,JOSE L AND OLIVIA            | 1240 WILLIAMS ST         | MONTEREY PARK CA | 91754 |

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| * 5261 009 041 | 1260 WILLIAMS ST     | LU YONG GUAN                    | 1260 WILLIAMS ST       | MONTEREY PARK CA   | 91754 |
| * 5261 009 042 | 1280 WILLIAMS ST     | SU,GUAN H AND MEI P             | 1280 WILLIAMS ST       | MONTEREY PARK CA   | 91754 |
| * 5261 009 048 | 701 NACHI WAY        | CHUNG,KENNETH H                 | 701 NACHI WAY          | MONTEREY PARK CA   | 91754 |
| * 5261 009 049 | 703 NACHI WAY        | LIN,JOHN C AND ANNIE S TRS      | 703 NACHI WAY          | MONTEREY PARK CA   | 91754 |
| * 5261 009 050 | 705 NACHI WAY        | CHU,NGAI F AND MARIA            | 705 NACHI WAY          | MONTEREY PARK CA   | 91754 |
| * 5261 009 052 | 709 NACHI WAY        | FOON,JEU JR AND JUDY J TRS      | 709 NACHI WAY          | MONTEREY PARK CA   | 91754 |
| * 5261 010 040 | 1000 W NEWMARK AVE   | CHEN, JUNSEN AND CHEN, XIAOTONG | 1000 W NEWMARK AVE     | MONTEREY PARK CA   | 91754 |
| * 5261 010 053 | 339 MONTECHICO DR    | SONDAY,MARK G AND REIKO N TRS   | 2056 MEADOW VALLEY TER | LOS ANGELES CA     | 90039 |
| * 5261 010 054 | 956 W NEWMARK AVE    | TENORIO,JOSE E AND GERTRUDIS H  | 956 W NEWMARK AVE      | MONTEREY PARK CA   | 91754 |
| 5261 010 055   | MONECHICO DR         | INVESTORS EQUITABLE FUND INC    | PO BOX 931839          | LOS ANGELES CA     | 90093 |
| * 5261 010 068 | 351 MONTECHICO DR    | CHAO,SAMMY TR                   | 351 MONTECHICO DR      | MONTEREY PARK CA   | 91754 |
| * 5261 010 071 | 1010 W NEWMARK AVE   | CHAO,SAMMY TR                   | 1010 W NEWMARK AVE     | MONTEREY PARK CA   | 91754 |
| 5261 010 075   | NEWMARK AVE          | CHAO,SAMMY TR                   | 351 MONTECHICO DR      | MONTEREY PARK CA   | 91754 |
| * 5261 011 016 | 398 MONTECHICO DR    | KWOK, RICHARD Y AND ROSITA I    | 398 MONTECHICO DR      | MONTEREY PARK CA   | 91754 |
| * 5261 011 017 | 352 MONTECHICO DR    | PETERS,SUSAN TR                 | 352 MONTECHICO DR      | MONTEREY PARK CA   | 91754 |
| * 5261 011 018 | 346 MONTECHICO DR    | TETREAU,DAVID AND LORETTA TRS   | 346 MONTECHICO DR      | MONTEREY PARK CA   | 91754 |
| * 5261 011 020 | 334 MONTECHICO DR    | CHING TANG YU                   | 334 MONTECHICO DR      | MONTEREY PARK CA   | 91754 |
| * 5261 011 032 | 329 KINGSFORD ST     | HAINES,JOSEPH C CO TR           | 6709 LONICERA ST       | CARLSBAD CA        | 92011 |
| * 5261 011 033 | 333 KINGSFORD ST     | PHAM, LIEU KIM AND              | 2709 BELGRAVE AVE      | HUNTINGTON PARK CA | 90255 |
| * 5261 011 034 | 339 KINGSFORD ST     | HERNANDEZ,EDWARD R              | 339 KINGSFORD ST       | MONTEREY PARK CA   | 91754 |
| * 5261 011 035 | 401 HERMOSA VISTA ST | CHOU,PAI AND LEE, FRANCES       | 401 HERMOSA VISTA ST   | MONTEREY PARK CA   | 91754 |
| * 5261 011 036 | 411 HERMOSA VISTA ST | JIMENEZ,MARLON AND CHAU, FONG   | 411 HERMOSA VISTA ST   | MONTEREY PARK CA   | 91754 |



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| * 5261 011 037 | 417 HERMOSA VISTA ST | CHEN,FANG R AND TAMURA, KUMIKO   | 417 HERMOSA VISTA ST        | MONTEREY PARK CA | 91754 |
| * 5261 011 038 | 425 HERMOSA VISTA ST | CHEN,LINDA                       | 425 HERMOSA VISTA ST        | MONTEREY PARK CA | 91754 |
| * 5261 011 045 | 468 JADE TREE DR     | LEE, WAYNE AND FRANCES N         | 468 JADE TREE DR            | MONTEREY PARK CA | 91754 |
| * 5261 011 046 | 456 JADE TREE DR     | JAO, BIENVENIDO JR               | 456 JADE TREE DR            | MONTEREY PARK CA | 91754 |
| * 5261 011 048 | 432 JADE TREE DR     | TANTRAPHOL,EDWARD CO TR          | 432 JADE TREE DR            | MONTEREY PARK CA | 91754 |
| * 5261 011 049 | 420 JADE TREE DR     | PARK,LISA AND PARK, NOREEN K     | 2889 PLAZA DEL AMO UNIT 900 | TORRANCE CA      | 90503 |
| * 5261 012 019 | 656 BARNUM WAY       | KOO,JOSEPH L AND HELEN C TRS     | 656 BARNUM WAY              | MONTEREY PARK CA | 91754 |
| * 5261 012 020 | 660 BARNUM WAY       | WU,HONGBO CO TR                  | 660 BARNUM WAY              | MONTEREY PARK CA | 91754 |
| * 5261 012 021 | 662 BARNUM WAY       | ZHANG,JU AND ZHENG, DANDAN       | 662 BARNUM WAY              | MONTEREY PARK CA | 91754 |
| * 5261 012 022 | 668 BARNUM WAY       | VENTI,BENJAMIN F AND MARTHA      | 668 BARNUM WAY              | MONTEREY PARK CA | 91754 |
| * 5261 012 023 | 672 BARNUM WAY       | SETO,ANDREW C AND SUSANNA W      | 672 BARNUM WY               | MONTEREY PARK CA | 91754 |
| * 5261 012 024 | 676 BARNUM WAY       | MA, SAM AND NATTHAYA             | 676 BARNUM WY               | MONTEREY PARK CA | 91754 |
| * 5261 012 026 | 685 BARNUM WAY       | WEN,JIN CO TR                    | 220 S GUADALUPE AVE UNIT 1  | REDONDO BEACH CA | 90277 |
| * 5261 012 027 | 688 BARNUM WAY       | LIU,STANLEY T TR                 | 688 BARNUM WAY              | MONTEREY PARK CA | 91754 |
| * 5261 012 028 | 684 BARNUM WAY       | TOM,CARLTON AND DONNA TRS ET AL  | 684 BARNUM WAY              | MONTEREY PARK CA | 91754 |
| * 5261 012 031 | 649 BARNUM WAY       | CHEUNG,SZE WAI AND IP KWAI C TRS | 649 BARNUM WAY              | MONTEREY PARK CA | 91754 |
| * 5261 012 033 | 680 BARNUM WAY       | PROUT,DAVID L AND SUSAN J        | 680 BARNUM WAY              | MONTEREY PARK CA | 91754 |
| 5261 012 035   | BARNUM WAY           | GU,LUOFU AND TAN, SINING         | 1290 WILLIAMS ST            | MONTEREY PARK CA | 91754 |
| * 5261 012 036 | 681 BARNUM WAY       | NGUYEN,HUNG Q AND MAI N          | 681 BARNUM WAY              | MONTEREY PARK CA | 91754 |
| * 5261 013 030 | 641 KINSFORD ST      | HSU, YIN PEN AND CHU SAN HSU     | 641 KINSFORD ST             | MONTEREY PARK CA | 91754 |
| * 5261 014 019 | 825 W MABEL AVE      | LWIN,SOE CO TR                   | 825 W MABEL AVE             | MONTEREY PARK CA | 91754 |
| 5261 014 021   | 817 W MABEL AVE      | M AND A GABAE LP                 | PO BOX 5357                 | BEVERLY HILLS CA | 90209 |

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|----------------|----------------------|---------------------------------------------------|----------------------|---------------------|-------|
| 5261 014 022   | 813 W MABEL AVE      | M AND A GABAE LP                                  | P O BOX 5357         | BEVERLY HILLS CA    | 90209 |
| 5261 014 023   | 809 W MABEL AVE      | M AND A GABAE LP                                  | PO BOX 5357          | BEVERLY HILLS CA    | 90209 |
| 5261 014 025   | ATLANTIC BLVD        | M AND A GABAE                                     | PO BOX 5357          | BEVERLY HILLS CA    | 90209 |
| 5261 014 026   | 808 E GARVEY AVE     | M AND A GABAE                                     | PO BOX 5357          | BEVERLY HILLS CA    | 90209 |
| 5261 014 027   | 864 E GARVEY AVE     | GABAE,M AND A                                     | P O BOX 5357         | BEVERLY HILLS CA    | 90209 |
| 5261 014 028   | 910 W GARVEY AVE     | M AND A GABAE THE CHARLES CO                      | P O BOX 5357         | BEVERLY HILLS CA    | 90209 |
| 5261 015 042   | 810 W MABEL AVE      | LY,KIM B AND TRAN, SUSAN L                        | 961 S GLENDORA AVE   | WEST COVINA CA      | 91790 |
| * 5261 015 046 | 879 W NEWMARK AVE    | RANSONS,ANDRE J AND IRENE M TRS                   | PO BOX 846           | ALHAMBRA CA         | 91802 |
| * 5261 015 047 | 875 W NEWMARK AVE    | RANSONS,ANDRE AND IRENE TRS                       | PO BOX 846           | ALHAMBRA CA         | 91802 |
| * 5261 015 053 | 308 DE LA FUENTE ST  | POON,EDDIE AND CHAN, KATHERINE                    | 308 DE LA FUENTE ST  | MONTEREY PARK CA    | 91754 |
| * 5261 015 054 | 302 DE LA FUENTE ST  | ACOSTA, JOSE AND STEPHANIE LYNN                   | 209 E HAMMEL ST      | MONTEREY PARK CA    | 91755 |
| 5261 015 087   | 151 S ATLANTIC BLVD  | HI BANH                                           | 3115 LASHBROOK AVE   | EL MONTE CA         | 91733 |
| 5261 015 088   | ATLANTIC BLVD        | SANSAN LLC                                        | 1125 S GRANADA AVE   | ALHAMBRA CA         | 91801 |
| * 5261 018 009 | 408 DE LA FUENTE ST  | WARD,BRIAN C                                      | 408 DE LA FUENTE ST  | MONTEREY PARK CA    | 91754 |
| * 5261 019 043 | 435 HERMOSA VISTA ST | SANCHEZ,RAMIRO S TR                               | 435 HERMOSA VISTA ST | MONTEREY PARK CA    | 91754 |
| * 5261 019 046 | 511 HERMOSA VISTA ST | LEE, ERNEST K AND L TRS                           | 779 TOPACIO DR       | MONTEREY PARK CA    | 91754 |
| * 5261 019 048 | 660 CADIZ ST         | OKITA, GRANT R AND LAURA L                        | 660 CADIZ ST         | MONTEREY PARK CA    | 91754 |
| * 5261 019 049 | 640 CADIZ ST         | NG, NHU L AND CAREY J AND NG, FRANCES H AND MAY K | 638 CADIZ ST         | MONTEREY PARK CA    | 91754 |
| * 5261 019 050 | 620 CADIZ ST         | ORO ASHI LLC                                      | PO BOX 1598          | STUDIO CITY CA      | 91614 |
| * 5261 019 052 | 588 JADE TREE DR     | LIN,E SING TR                                     | 588 JADE TREE DR     | MONTEREY PARK CA    | 91754 |
| * 5261 019 053 | 576 JADE TREE DR     | LEE, MAY S                                        | 576 JADE TREE DR     | MONTEREY PARK CA    | 91754 |
| * 5261 019 054 | 564 JADE TREE DR     | NEC INVESTMENT GROUP LLC                          | 3479 VIEWFIELD AVE   | HACIENDA HEIGHTS CA | 91745 |

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|----------------|------------------|----------------------------------|------------------|------------------|-------|
| * 5261 019 055 | 552 JADE TREE DR | IMOTO,KATSUMI AND HELEN K TRS    | 552 JADE TREE DR | MONTEREY PARK CA | 91754 |
| * 5261 019 056 | 540 JADE TREE DR | CHAN,STEPHEN S AND MAN, ALICE M  | 540 JADE TREE DR | MONTEREY PARK CA | 91754 |
| * 5261 019 057 | 528 JADE TREE DR | SUN,CHENG HUI AND CHIANA, MAN LI | 528 JADE TREE DR | MONTEREY PARK CA | 91754 |
| * 5261 019 059 | 508 JADE TREE DR | HOANG,KEVIN M CO TR              | 508 JADE TREE DR | MONTEREY PARK CA | 91754 |
| * 5261 019 061 | 480 JADE TREE DR | TONG,YUI Y AND WAI C TRS         | 480 JADE TREE DR | MONTEREY PARK CA | 91754 |
| * 5261 020 041 | 350 ELECTRIC AVE | HO,VINCENT W                     | 350 ELECTRIC AVE | MONTEREY PARK CA | 91754 |
| * 5261 020 043 | 370 ELECTRIC AVE | LADIA,LEONARD C AND LAURA R TRS  | 1016 SPRUCE LN   | PASADENA CA      | 91103 |
| * 5261 020 044 | 1100 WILLIAMS ST | GONZALEZ,MARIAN C TR             | 1100 WILLIAMS ST | MONTEREY PARK CA | 91754 |
| * 5261 020 045 | 1110 WILLIAMS ST | CHUI,TIMOTHY AND XIONG, XIAOQING | 1110 WILLIAMS ST | MONTEREY PARK CA | 91754 |
| * 5261 020 046 | 1120 WILLIAMS ST | INJARUSORN,CHAI/VUT              | 1120 WILLIAMS ST | MONTEREY PARK CA | 91754 |
| * 5261 020 047 | 1130 WILLIAMS ST | RAKSANOH,FARLIDA                 | 1130 WILLIAMS ST | MONTEREY PARK CA | 91754 |
| * 5261 020 048 | 1140 WILLIAMS ST | STADLER, JOSEPH N CO TR          | 2956 W SHORB ST  | ALHAMBRA CA      | 91803 |
| * 5261 020 050 | 550 WHITNEY PL   | ROMAN,JOSE G AND MARIA A         | 550 WHITNEY PL   | MONTEREY PARK CA | 91754 |
| * 5261 020 051 | 570 WHITNEY PL   | YOSHIDA,HIDEYUKI AND HIROE AND   | 570 WHITNEY PL   | MONTEREY PARK CA | 91754 |
| * 5261 020 052 | 590 WHITNEY PL   | CHUN,TIT K AND ELLIE C           | 590 WHITNEY PL   | MONTEREY PARK CA | 91754 |
| * 5261 020 054 | 433 JADE TREE DR | ABELLA,ROSANNA R TR              | 433 JADE TREE DR | MONTEREY PARK CA | 91754 |
| * 5261 020 057 | 469 JADE TREE DR | KING,GEORGE Y AND PEARLIE        | 469 JADE TREE DR | MONTEREY PARK CA | 91754 |
| * 5261 020 058 | 481 JADE TREE DR | ANGKADJAJA,JOHANES               | 481 JADE TREE DR | MONTEREY PARK CA | 91754 |
| * 5261 020 059 | 493 JADE TREE DR | IWO,SHOYE S AND MARSHA M         | 493 JADE TREE DR | MONTEREY PARK CA | 91754 |
| * 5261 020 060 | 505 JADE TREE DR | SOO HOO,TERRY AND BONNIE         | 505 JADE TREE DR | MONTEREY PARK CA | 91754 |
| * 5261 020 062 | 429 JADE TREE DR | HO, ANITA AND LAU, JASON         | PO BOX 520       | ALHAMBRA CA      | 91802 |
| * 5261 020 064 | 555 JADE TREE DR | KIM,CHUNG W AND HAE K TRS        | 555 JADE TREE DR | MONTEREY PARK CA | 91754 |

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|----------------|----------------------|------------------------------------|-------------------------|--------------------|-------|
| * 5261 020 065 | 565 JADE TREE DR     | WONG,NORMAN J AND SOPHIE C TRS     | 565 JADE TREE DR        | MONTEREY PARK CA   | 91754 |
| * 5261 020 066 | 577 JADE TREE DR     | OONG,WAYLAND AND PHAM, NANCY       | 577 JADE TREE DR        | MONTEREY PARK CA   | 91754 |
| * 5261 020 067 | 589 JADE TREE DR     | NG,HOWARD C AND ROSA C TRS         | 589 JADE TREE DR        | MONTEREY PARK CA   | 91754 |
| * 5261 020 069 | 605 CREST VISTA DR   | LIN, MEILYN TR                     | 605 CREST VISTA DR      | MONTEREY PARK CA   | 91754 |
| * 5262 012 005 | 1200 S ATLANTIC BLVD | LEE, SHANNON H                     | 1200 S ATLANTIC BLVD    | MONTEREY PARK CA   | 91745 |
| * 5262 012 010 | 1231 S YNEZ AVE      | YAN,STANLEY K AND NANCY L          | 1231 S YNEZ AVE         | MONTEREY PARK CA   | 91754 |
| * 5262 014 008 | 1630 S ATLANTIC BLVD | TAY,LEONARD K AND BETTY N TRS      | 3926 HARRIMAN AVE       | LOS ANGELES CA     | 90032 |
| * 5262 014 010 | 1580 S ATLANTIC BLVD | CASTRO,MELECIO AND WILHELMINA      | 1580 S ATLANTIC BLVD    | MONTEREY PARK CA   | 91754 |
| * 5262 017 007 | 1401 LOMA VERDE ST   | WANG,ROBERT T P AND HELEN W TRS    | 1401 LOMA VERDE ST      | MONTEREY PARK CA   | 91754 |
| * 5262 017 008 | 1381 LOMA VERDE ST   | ALI-KHAN,S HUSAIN AND SALMA        | 1085 PELON WAY          | MONTEREY PARK CA   | 91754 |
| * 5262 018 012 | 1012 S YNEZ AVE      | FONG,CHONG M AND EILEEN T TRS      | 445 S JADE TREE DR      | MONTEREY PARK CA   | 91754 |
| * 5262 019 002 | 1000 S YNEZ AVE      | XU, JACK AND WANG, JUE             | 620 W HUNTINGTON DR 104 | ARCADIA CA         | 91007 |
| * 5262 019 005 | 972 S YNEZ AVE       | LEE, ALICE W TRS                   | 1475 GRANADA AVE        | SAN MARINO CA      | 91108 |
| * 5262 019 006 | 960 S YNEZ AVE       | UNG, LUAN VINH AND PHYO, SHWE YEE  | 960 S YNEZ AVE          | MONTEREY PARK CA   | 91754 |
| * 5262 020 001 | 924 S YNEZ AVE       | CHEN,YI MIN AND CHEN, EETIEN       | 924 S YNEZ AVE          | MONTEREY PARK CA   | 91754 |
| * 5262 020 026 | 909 LOMA VERDE ST    | WONG,HELEN                         | 909 LOMA VERDE ST       | MONTEREY PARK CA   | 91754 |
| * 5262 021 012 | 724 S YNEZ AVE       | DUEÑAS,RUBEN A                     | 724 S YNEZ AVE          | MONTEREY PARK CA   | 91754 |
| * 5262 021 013 | 720 S YNEZ AVE       | WONG, MICHAEL M ET AL TRS          | 4612 ALVEO RD           | LA CANADA FLINT CA | 91011 |
| * 5262 021 018 | 731 DIVINA VISTA ST  | MELENDEZ,DENNIS                    | 2132 S WESTBORO AVE     | ALHAMBRA CA        | 91803 |
| * 5262 021 024 | 755 DIVINA VISTA ST  | MOY,MONTY L AND HARADA, KIMBERLY A | 755 DIVINA VISTA ST     | MONTEREY PARK CA   | 91754 |
| * 5262 022 008 | 822 LOMA VERDE ST    | WANG, JUN AND SO, JOYCE G          | 822 LOMA VERDE ST       | MONTEREY PARK CA   | 91754 |
| * 5262 022 009 | 818 LOMA VERDE ST    | CHI, DEAN AND YANG, YANG           | 818 LOMA VERDE ST       | MONTEREY PARK CA   | 91754 |

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| * 5262 022 010 | 814 LOMA VERDE ST   | WONG, TAK SHING AND LIN, YUN CHIEN               | 814 LOMA VERDE ST   | MONTEREY PARK CA | 91754 |
| * 5262 022 011 | 810 LOMA VERDE ST   | CHIN, GRACE S TR                                 | 810 LOMA VERDE ST   | MONTEREY PARK CA | 91754 |
| * 5262 022 012 | 806 LOMA VERDE ST   | SENTENO, JIMMY R                                 | 806 LOMA VERDE ST   | MONTEREY PARK CA | 91754 |
| * 5262 022 013 | 802 LOMA VERDE ST   | CHAN FOO, MAY                                    | 1380 LIGHTVIEW ST   | MONTEREY PARK CA | 91754 |
| * 5262 022 014 | 776 S YNEZ AVE      | MARTINEZ, CONSTANCE AND MARTINEZ, EDWARD         | 1155 ALICE DR       | SANTA CLARA CA   | 95050 |
| * 5262 022 015 | 772 S YNEZ AVE      | ONTIVEROS, RAFAEL                                | 772 S YNEZ AVE      | MONTEREY PARK CA | 91754 |
| * 5262 022 016 | 771 DIVINA VISTA ST | NAGASHIMA, TATSUO AND TOKIE                      | 771 DIVINA VISTA ST | MONTEREY PARK CA | 91754 |
| * 5262 022 017 | 777 DIVINA VISTA ST | SORIA, E DANIEL                                  | 777 DIVINA VISTA ST | MONTEREY PARK CA | 91754 |
| * 5262 022 019 | 805 DIVINA VISTA ST | TRAN, JAMIE AND CHEUNG, MEI Y                    | 805 DIVINA VISTA ST | MONTEREY PARK CA | 91754 |
| * 5262 022 020 | 809 DIVINA VISTA ST | MING, LUI CHEN ET AL                             | 809 DIVINA VISTA ST | MONTEREY PARK CA | 91754 |
| * 5262 022 021 | 813 DIVINA VISTA ST | MAYORAL, RAQUEL                                  | 813 DIVINA VISTA ST | MONTEREY PARK CA | 91754 |
| * 5262 022 022 | 817 DIVINA VISTA ST | HO, SCOTT H AND CHRISTY M                        | 817 DIVINA VISTA ST | MONTEREY PARK CA | 91754 |
| * 5262 022 023 | 821 MIRA VALLE ST   | UTHENPONG, SURACHAI AND PAEK, MELANIE            | 821 MIRA VALLE ST   | MONTEREY PARK CA | 91754 |
| * 5262 023 001 | 1034 LOMA VERDE ST  | MACIAS, SONIA                                    | 401 W DONCREST ST   | MONTEREY PARK CA | 91754 |
| * 5262 023 002 | 1030 LOMA VERDE ST  | HOLTZMAN, IRWING AND NOHEMI TRS                  | 15892 REDLANDS ST   | WESTMINSTER CA   | 92683 |
| * 5262 023 008 | 1006 LOMA VERDE ST  | WONG, LAP Y & CHAN, BERYL W & LUM, BRIAN & AMY Y | 5248 MOUNT ROYAL DR | LOS ANGELES CA   | 90041 |
| * 5262 023 018 | 909 MIRA VALLE ST   | PAEZ, OSCAR A AND PAEZ, OLGA A                   | 909 MIRA VALLE ST   | MONTEREY PARK CA | 91754 |
| * 5262 023 019 | 913 MIRA VALLE ST   | MURAI, GERALD H AND SUSAN M AND MURAI, TAMIKO    | 913 MIRA VALLE ST   | MONTEREY PARK CA | 91754 |
| * 5262 023 020 | 917 MIRA VALLE ST   | HUANG, I LING                                    | 917 MIRA VALLE ST   | MONTEREY PARK CA | 91754 |
| * 5262 023 021 | 921 MIRA VALLE ST   | CHAN, CONRAD H AND SELINA W                      | 921 MIRA VALLE ST   | MONTEREY PARK CA | 91754 |
| * 5262 023 027 | 945 MIRA VALLE ST   | CARRILLO, ENRIQUETA TR                           | 945 MIRA VALLE ST   | MONTEREY PARK CA | 91754 |
| * 5262 024 001 | 1200 LOMA VERDE ST  | LI, WING H AND CHAN, GRACE                       | 1200 LOMA VERDE ST  | MONTEREY PARK CA | 91754 |



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| * 5262 024 003 | 1240 LOMA VERDE ST | TANAKA,KAREN I TR                   | 1240 LOMA VERDE ST   | MONTEREY PARK CA | 91754 |
| * 5262 024 004 | 1260 LOMA VERDE ST | LIU,NORMAN AND LINDA W              | 1260 LOMA VERDE ST   | MONTEREY PARK CA | 91754 |
| * 5262 024 009 | 1081 MIRA VALLE ST | SABOKPEY,JAVAD AND ESTHER E TRS     | 1081 MIRA VALLE ST   | MONTEREY PARK CA | 91754 |
| * 5262 024 010 | 1001 MIRA VALLE ST | NG,PHILIP H AND SHU, EVENA M        | 1001 MIRA VALLE ST   | MONTEREY PARK CA | 91754 |
| * 5262 024 014 | 1220 LOMA VERDE ST | HO,PAUL AND VICTORIA W              | 1220 LOMA VERDE ST   | MONTEREY PARK CA | 91754 |
| * 5262 025 013 | 1381 MIRA VALLE ST | FIGUEROA,HUMBERTO JR AND ANGELICA M | 1381 MIRA VALLE ST   | MONTEREY PARK CA | 91754 |
| * 5262 026 005 | 1660 LOMA VERDE ST | YOSHIDA,MACHIKO                     | 1660 LOMA VERDE ST   | MONTEREY PARK CA | 91754 |
| * 5262 026 017 | 1701 MIRA VALLE ST | LEYVA,MARK                          | 1701 MIRA VALLE ST   | MONTEREY PARK CA | 91754 |
| * 5262 026 018 | 1751 MIRA VALLE ST | FLORES,IGNACIO AND OLIVIA           | 1751 MIRA VALLE ST   | MONTEREY PARK CA | 91754 |
| * 5262 032 003 | 1300 MIRA VALLE ST | LEUNG,FAN K AND LEUNG, HOYIN J      | 1300 MIRA VALLE ST   | MONTEREY PARK CA | 91754 |
| * 5262 032 004 | 1350 MIRA VALLE ST | SALAS,LEOPOLDO G AND CARMEN TRS     | 1350 MIRA VALLE ST   | MONTEREY PARK CA | 91754 |
| * 5262 032 005 | 1380 MIRA VALLE ST | LIU,RAYMOND Y AND CAROL W           | 1380 MIRA VALLE ST   | MONTEREY PARK CA | 91754 |
| * 5262 032 006 | 1400 MIRA VALLE ST | ZEE,ANNA                            | 1400 MIRA VALLE ST   | MONTEREY PARK CA | 91754 |
| * 5262 032 007 | 1450 MIRA VALLE ST | WONG,YUK M AND WAI Y                | 1450 MIRA VALLE ST   | MONTEREY PARK CA | 91754 |
| * 5262 032 008 | 1480 MIRA VALLE ST | ESPIRITU,ANTONIO O AND AMELIA P     | 1480 MIRA VALLE ST   | MONTEREY PARK CA | 91754 |
| * 5262 032 015 | 1451 BRADSHAW AVE  | BY,CHHUM AND HOU, CHANTHAN          | 12496 FARMBOROUGH CT | MIRA LOMA CA     | 91752 |
| * 5262 032 016 | 1401 BRADSHAW AVE  | JIM,KIN KIT TR                      | 1401 BRADSHAW AVE    | MONTEREY PARK CA | 91754 |
| * 5262 032 017 | 1371 BRADSHAW AVE  | ABDALLAH,SAMIRA AND WALID           | 1371 BRADSHAW AVE    | MONTEREY PARK CA | 91754 |
| * 5262 032 018 | 1351 BRADSHAW AVE  | ITO,RICHARD ET AL                   | 1351 BRADSHAW AVE    | MONTEREY PARK CA | 91754 |
| * 5262 032 019 | 1301 BRADSHAW AVE  | PAGE,ARTHUR D AND KEIKO T           | 1301 BRADSHAW AVE    | MONTEREY PARK CA | 91754 |
| * 5262 033 001 | 1000 MIRA VALLE ST | CHIC,HENRY T AND HELEN N            | 1000 MIRA VALLE ST   | MONTEREY PARK CA | 91754 |
| * 5262 033 002 | 1080 MIRA VALLE ST | SAKAZAKI,TERRY AND LOURDES TRS      | 1080 MIRA VALLE ST   | MONTEREY PARK CA | 91754 |

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| * 5262 033 003 | 1100 MIRA VALLE ST   | VILLALOBOS,MANUEL AND CAROL TRS        | 1100 MIRA VALLE ST      | MONTEREY PARK CA  | 91754 |
| * 5262 033 004 | 1150 MIRA VALLE ST   | YAO,JIE AND DUAN, LEI                  | 1150 MIRA VALLE ST      | MONTEREY PARK CA  | 91754 |
| * 5262 033 005 | 1170 MIRA VALLE ST   | CHEUNG, MICHAEL L AND JAIMIE M         | 1170 MIRA VALLE ST      | MONTEREY PARK CA  | 91754 |
| * 5262 033 007 | 1181 BRADSHAWE AVE   | COVARRUBIAS,ALFONSO AND VASQUEZ, HEIDI | 1181 BRADSHAWE AVE      | MONTEREY PARK CA  | 91754 |
| * 5262 033 008 | 1101 BRADSHAWE AVE   | FARIAS,JAVIER TR                       | 1101 BRADSHAWE AVE      | MONTEREY PARK CA  | 91754 |
| * 5262 033 009 | 1081 DIVINA VISTA ST | NOBUTO,MASARU AND KAZUKO               | 1081 DIVINA VISTA ST    | MONTEREY PARK CA  | 91754 |
| * 5262 033 010 | 1061 DIVINA VISTA ST | NY,THONG CO TR                         | 1061 DIVINA VISTA ST    | MONTEREY PARK CA  | 91754 |
| * 5262 033 011 | 1051 DIVINA VISTA ST | JOSEPH & KATHY CHEN                    | 927 DIVINA VISTA STREET | MONTEREY PARK, CA | 91754 |
| * 5262 033 012 | 1001 DIVINA VISTA ST | LEON,JOSEPH AND ROLANDA Y              | 1001 DIVINA VISTA ST    | MONTEREY PARK CA  | 91754 |
| * 5262 033 017 | 1180 MIRA VALLE ST   | HOUN,SONN L CO TR                      | 1180 MIRA VALLE ST      | MONTEREY PARK CA  | 91754 |
| * 5262 034 002 | 938 MIRA VALLE ST    | GRAPE,JAYMEE                           | 938 MIRA VALLE ST       | MONTEREY PARK CA  | 91754 |
| * 5262 034 007 | 908 MIRA VALLE ST    | SERRANO, ARIEL AND MARIA               | 908 MIRA VALLE ST       | MONTEREY PARK CA  | 91754 |
| * 5262 034 022 | 961 DIVINA VISTA ST  | SUAREZ,JAIME AND AVILA SUAREZ, SUSAN   | 961 DIVINA VISTA ST     | MONTEREY PARK CA  | 91754 |
| * 5262 034 027 | 933 DIVINA VISTA ST  | DERR,LAWRENCE E AND JEANNETTE          | 933 DIVINA VISTA ST     | MONTEREY PARK CA  | 91754 |
| * 5262 034 028 | 942 MIRA VALLE ST    | KELLER,REID AND BRENDA                 | PO BOX 2138             | BLAINE WA         | 98231 |
| 5262 034 029   | MIRA VALLE ST        | MBRC LLC                               | PO BOX 1639             | BEVERLY HILLS CA  | 90213 |
| * 5263 003 021 | 422 W GRAVES AVE     | KAQ,ROY C AND DONNA W TRS              | 3536 LOCKSLEY DR        | PASADENA CA       | 91107 |
| * 5263 003 023 | 418 W GRAVES AVE     | LEUNG,KAI SUN                          | 507 W WISTARIA AVE      | ARCADIA CA        | 91007 |
| * 5263 003 024 | 412 W GRAVES AVE     | ACKERMAN,DAVID AND YING C              | 412 W GRAVES AVE        | MONTEREY PARK CA  | 91754 |
| * 5263 003 029 | 310 W GRAVES AVE     | LENG,HENG AND LENG, BIN                | 310 W GRAVES AVE        | MONTEREY PARK CA  | 91754 |
| * 5263 004 001 | 740 DIVINA VISTA ST  | BARRAZA,JAIME A AND ELSA O             | 740 DIVINA VISTA ST     | MONTEREY PARK CA  | 91754 |
| * 5263 004 002 | 736 DIVINA VISTA ST  | QU,CHANG                               | 736 DIVINA VISTA ST     | MONTEREY PARK CA  | 91754 |

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|----------------|---------------------|------------------------------------------|-------------------------|------------------|-------|
| * 5263 004 003 | 730 DIVINA VISTA ST | CHARLES,KEVIN L                          | 730 DIVINA VISTA ST     | MONTEREY PARK CA | 91754 |
| * 5263 004 004 | 728 DIVINA VISTA ST | YUN,HEIDI Y TR                           | 728 DIVINA VISTA ST     | MONTEREY PARK CA | 91754 |
| * 5263 004 005 | 722 DIVINA VISTA ST | KUBOTA,LESTER TR                         | 722 DIVINA VISTA ST     | MONTEREY PARK CA | 91754 |
| * 5263 004 006 | 716 DIVINA VISTA ST | O CELLO,RORY                             | 716 DIVINA VISTA ST     | MONTEREY PARK CA | 91754 |
| * 5263 004 007 | 704 DIVINA VISTA ST | CHAN,VINCENT D AND TAMMY S               | 704 DIVINA VISTA ST     | MONTEREY PARK CA | 91754 |
| * 5263 004 014 | 646 S YNEZ AVE      | SANCHEZ,NICK CO TR                       | 646 S YNEZ AVE          | MONTEREY PARK CA | 91754 |
| * 5263 004 024 | 624 S YNEZ AVE      | KWAN,ELVIS N AND SUSAN K                 | 624 S YNEZ AVE          | MONTEREY PARK CA | 91754 |
| 5263 005 003   | DIVINA VISTA ST     | SANCHEZ, IVAN H                          | 814 DIVINA VISTA ST     | MONTEREY PARK CA | 91754 |
| * 5263 005 004 | 814 DIVINA VISTA ST | SANCHEZ, IVAN H                          | 814 DIVINA VISTA ST     | MONTEREY PARK CA | 91754 |
| * 5263 005 005 | 810 DIVINA VISTA ST | MOLINA, RAUL AND IRMA                    | 810 DIVINA VISTA ST     | MONTEREY PARK CA | 91754 |
| * 5263 005 006 | 804 DIVINA VISTA ST | MOLINA,RAUL                              | 804 DIVINA VISTA ST     | MONTEREY PARK CA | 91754 |
| * 5263 005 007 | 776 DIVINA VISTA ST | FRANCO,GILLIAN AND CARDENAS, EDDIE       | 776 DIVINA VISTA ST     | MONTEREY PARK CA | 91754 |
| * 5263 005 008 | 768 DIVINA VISTA ST | TANAKA,JEAN TR                           | 768 DIVINA VISTA ST     | MONTEREY PARK CA | 91754 |
| * 5263 005 011 | 750 DIVINA VISTA ST | HERNANDEZ,GILBERT M AND GRIEGO, DENISE D | 750 DIVINA VISTA ST     | MONTEREY PARK CA | 91754 |
| * 5263 005 012 | 744 DIVINA VISTA ST | SHAR, DIANA AND STANLEY                  | 744 DIVINA VISTA ST     | MONTEREY PARK CA | 91754 |
| 5263 005 013   | DIVINA VISTA ST     | CHEN, INGRID S                           | 1060 DEL LA FUENTE ST   | MONTEREY PARK CA | 91754 |
| * 5263 006 002 | 1031 BRADSHAW AVE   | CHINN,PETE AND MARGARET                  | 11038 VALLEY MALL       | EL MONTE CA      | 91731 |
| * 5263 006 003 | 1033 BRADSHAW AVE   | ANNEYAN, VARDUI                          | 215 S VAIL AVE          | MONTEBELLO CA    | 91754 |
| * 5263 006 006 | 1039 BRADSHAW AVE   | YOSHIMURA, FUMIKO TR                     | 1039 BRADSHAW AVE       | MONTEREY PARK CA | 91754 |
| * 5263 006 007 | 1041 BRADSHAW AVE   | MOREAU,BRUCE R                           | 1041 BRADSHAW AVE       | MONTEREY PARK CA | 91754 |
| * 5263 006 011 | 1049 BRADSHAW AVE   | WU, KRISTY                               | 201 W GARVEY AVE NO 102 | MONTEREY PARK CA | 91754 |
| * 5263 007 001 | 801 BRADSHAW AVE    | TJIOE,HENRY AND FLORENCE TRS             | 801 BRADSHAW AVE        | MONTEREY PARK CA | 91754 |



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| * 5263 007 002 | 825 BRADSHAWE AVE    | SHIROISHI, ALLEN L CO TR         | 825 BRADSHAWE AVE    | MONTEREY PARK CA   | 91754 |
| * 5263 007 003 | 851 BRADSHAWE AVE    | WU, DANNY T AND CARMAN           | 851 BRADSHAWE AVE    | MONTEREY PARK CA   | 91754 |
| * 5263 007 004 | 891 BRADSHAWE AVE    | LU, JUSTON CO TR                 | 891 BRADSHAWE AVE    | MONTEREY PARK CA   | 91754 |
| * 5263 007 005 | 901 BRADSHAWE AVE    | IMUTA, SHIGETAKA AND TERRY L TRS | 901 BRADSHAWE AVE    | MONTEREY PARK CA   | 91754 |
| * 5263 007 006 | 951 BRADSHAWE AVE    | PHU, TIM AND SARAH T TRS         | 951 BRADSHAWE AVE    | MONTEREY PARK CA   | 91754 |
| * 5263 007 008 | 993 BRADSHAWE PL     | ROGERS, JOHN E AND CAROLYN       | 993 BRADSHAWE PL     | MONTEREY PARK CA   | 91754 |
| * 5263 007 009 | 999 BRADSHAWE PL     | ORTEGA, JULIO A TR               | 999 BRADSHAWE PL     | MONTEREY PARK CA   | 91754 |
| * 5263 007 010 | 1001 BRADSHAWE AVE   | HAMASAKI, MARK                   | 1001 BRADSHAWE AVE   | MONTEREY PARK CA   | 91754 |
| * 5263 010 008 | 835 S GRANDRIDGE AVE | CHEN, CHIN YUAN AND CHUN Y       | 547 WORKMAN AVE      | ARCADIA CA         | 91007 |
| * 5263 010 009 | 801 S GRANDRIDGE AVE | RAMIREZ, RUDY AND RUIZ, STACEY   | 801 S GRANDRIDGE AVE | MONTEREY PARK CA   | 91754 |
| * 5263 013 011 | 1001 S GARFIELD AVE  | CROFT, LORI A TR                 | 1001 S GARFIELD AVE  | MONTEREY PARK CA   | 91754 |
| * 5263 013 012 | 1025 S GARFIELD AVE  | MORALES, ALEX G AND JULIA M TRS  | 1025 S GARFIELD AVE  | MONTEREY PARK CA   | 91754 |
| * 5263 013 013 | 1059 S GARFIELD AVE  | ROBLES, RALPH R TR               | 316 W ARLIGHT ST     | MONTEREY PARK CA   | 91754 |
| * 5263 013 017 | 151 ROCA WAY         | MI FEN LIN BANH                  | 151 ROCA WAY         | MONTEREY PARK CA   | 91754 |
| * 5263 014 007 | 150 ROCA WAY         | TSE, CHUCK AND BETSY B TRS       | 150 ROCA WAY         | MONTEREY PARK CA   | 91754 |
| * 5263 014 008 | 130 ROCA WAY         | FUJIWARA, ALICIA D TR            | 130 ROCA WAY         | MONTEREY PARK CA   | 91754 |
| * 5263 014 010 | 1115 S GARFIELD AVE  | BAIMA, ALBERT J TR               | 30 BERMUDA CT        | MANHATTAN BEACH CA | 90266 |
| * 5263 014 011 | 1133 S GARFIELD AVE  | CHIANG, SUSAN N                  | 220 S ELECTRIC AVE   | ALHAMBRA CA        | 91801 |
| * 5263 014 012 | 1147 S GARFIELD AVE  | HOWARD, LINDA H                  | 1147 S GARFIELD AVE  | MONTEREY PARK CA   | 91754 |
| * 5263 014 013 | 1167 S GARFIELD AVE  | ESCOTO, SARA TR                  | 1167 S GARFIELD AVE  | MONTEREY PARK CA   | 91754 |
| * 5263 014 014 | 1171 S GARFIELD AVE  | IPPOLITO, FRANCES L TR           | 3581 SW 58TH DR      | PORTLAND OR        | 97221 |
| * 5263 014 015 | 1177 S GARFIELD AVE  | TSUCHIYA, MIEKO TR               | 350 TOYON RD         | SIERRA MADRE CA    | 91024 |

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| * 5263 014 026 | 1181 S GARFIELD AVE   | YU,KOUGING AND ZHANG, YUHUI                   | 1181 S GARFIELD AVE   | MONTEREY PARK CA | 91754 |
| * 5263 016 002 | 1255 S GARFIELD AVE   | NAKASHIMA,TAKUMA AND KIMIKO TRS               | 1255 S GARFIELD AVE   | MONTEREY PARK CA | 91754 |
| * 5263 016 004 | 111 W EL REPETTO DR   | HUANG, YAO DUAN AND ZHU, TIN                  | 111 W EL REPETTO DR   | MONTEREY PARK CA | 91754 |
| * 5263 016 006 | 135 W EL REPETTO DR   | DURAN,CHRISTOPHER F AND MOZQUEDA,<br>MIREYA   | 135 W EL REPETTO DR   | MONTEREY PARK CA | 91754 |
| * 5263 016 019 | 1182 S ISABELLA AVE   | QUON,WING L AND NORI TRS                      | 1182 S ISABELLA AVE   | MONTEREY PARK CA | 91754 |
| * 5263 017 005 | 1033 S ISABELLA AVE   | LI, MIN AND YANG, ZONGPEI                     | 1033 S ISABELLA AVE   | MONTEREY PARK CA | 91754 |
| * 5263 017 006 | 1043 S ISABELLA AVE   | CHANG,TSUNG J AND JUDY TRS                    | 1043 S ISABELLA AVE   | MONTEREY PARK CA | 91754 |
| * 5263 017 007 | 1057 S ISABELLA AVE   | HO,YU CHICH AND RU CHIEN                      | 1057 S ISABELLA AVE   | MONTEREY PARK CA | 91754 |
| * 5263 017 008 | 1065 S ISABELLA AVE   | SAETIA,MARIA M                                | 1065 S ISABELLA AVE   | MONTEREY PARK CA | 91754 |
| * 5263 017 009 | 1073 S ISABELLA AVE   | CHOU,CHIHCHUNG AND LICHEN TRS                 | 1073 S ISABELLA AVE   | MONTEREY PARK CA | 91754 |
| * 5263 017 015 | 1048 S GRANDRIDGE AVE | YAYLA,ZAKAR K AND SONIA K TRS                 | 1048 S GRANDRIDGE AVE | MONTEREY PARK CA | 91754 |
| * 5263 017 018 | 1032 S GRANDRIDGE AVE | MORIOKA,YOSHITAKA AND MICHIKO                 | 1032 S GRANDRIDGE AVE | MONTEREY PARK CA | 91754 |
| * 5263 017 019 | 1022 S GRANDRIDGE AVE | SALEM,RAMZY S AND JANET I TRS                 | 1022 S GRANDRIDGE AVE | MONTEREY PARK CA | 91754 |
| * 5263 018 001 | 1133 S ISABELLA AVE   | LAW, IVAN S AND CHING, RONNIA L               | 333 E FERNFIELD DR    | MONTEREY PARK CA | 91755 |
| * 5263 018 003 | 1096 S GRANDRIDGE AVE | HIROTA, SATOSHI                               | 1096 S GRANDRIDGE AVE | MONTEREY PARK CA | 91754 |
| * 5263 018 004 | 1078 S GRANDRIDGE AVE | SUGIURA,MIYOKO AND WONG, HARRY AND<br>DONNA D | 11927 SIERRA SKY DR   | WHITTIER CA      | 90601 |
| * 5263 018 005 | 1066 S GRANDRIDGE AVE | JUNG, CLAYTON D CO TR                         | 1066 S GRANDRIDGE AVE | MONTEREY PARK CA | 91754 |
| * 5263 018 006 | 1151 S ISABELLA AVE   | VALENCIA VALLEY LLC SERIES T                  | PO BOX 1754           | MONTEREY PARK CA | 91754 |
| * 5263 018 007 | 1193 S ISABELLA AVE   | CHOU,CHIHCHUNG AND LICHEN TRS                 | 1193 S ISABELLA AVE   | MONTEREY PARK CA | 91754 |
| * 5263 018 008 | 1201 S ISABELLA AVE   | HINO,GLENN M AND JOSEPHENE T TRS              | 1201 S ISABELLA AVE   | MONTEREY PARK CA | 91754 |
| * 5263 018 009 | 1255 S ISABELLA AVE   | CHONG,VINCENT AND LILIAN TRS                  | 1255 S ISABELLA AVE   | MONTEREY PARK CA | 91754 |
| * 5263 018 010 | 1293 S ISABELLA AVE   | LOUIE,STEVEN W AND ELLEN W                    | 1293 S ISABELLA AVE   | MONTEREY PARK CA | 91754 |

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| * 5263 018 011 | 1301 S ISABELLA AVE   | NGAN,HON W AND YEUNG, FION S     | 1301 S ISABELLA AVE   | MONTEREY PARK CA | 91754 |
| * 5263 018 012 | 1333 S ISABELLA AVE   | NG,CHOR BUN AND CHAN, JULIE Y    | 1333 S ISABELLA AVE   | MONTEREY PARK CA | 91754 |
| * 5263 018 013 | 1375 S ISABELLA AVE   | WANG,WENHUA AND HUANG, WEI       | 1375 S ISABELLA AVE   | MONTEREY PARK CA | 91754 |
| * 5263 018 014 | 1397 S ISABELLA AVE   | FLORDELIS,ALEXANDER CO TR        | 1397 S ISABELLA AVE   | MONTEREY PARK CA | 91754 |
| * 5263 018 022 | 1332 S GRANDRIDGE AVE | KAWARATANI,YUKIO CO TR           | 1332 S GRANDRIDGE AVE | MONTEREY PARK CA | 91754 |
| * 5263 018 023 | 1300 S GRANDRIDGE AVE | PEI JUN GRACE GE                 | 1300 S GRANDRIDGE AVE | MONTEREY PARK CA | 91754 |
| * 5263 018 024 | 1290 S GRANDRIDGE AVE | SUEHIRO,LLOYD E AND SEIKO D TRS  | 1290 S GRANDRIDGE AVE | MONTEREY PARK CA | 91754 |
| * 5263 018 025 | 1250 S GRANDRIDGE AVE | WATAMURA,TSURUKO TR              | 1250 S GRANDRIDGE AVE | MONTEREY PARK CA | 91754 |
| * 5263 018 026 | 1200 S GRANDRIDGE AVE | FONG,WAYMOND                     | 1200 S GRANDRIDGE AVE | MONTEREY PARK CA | 91754 |
| * 5263 018 027 | 1188 S GRANDRIDGE AVE | KAWASAKI,DIANE                   | 1188 S GRANDRIDGE AVE | MONTEREY PARK CA | 91754 |
| * 5263 018 028 | 1152 S GRANDRIDGE AVE | NG,LOUIS C AND PAULA V TRS       | 1152 S GRANDRIDGE AVE | MONTEREY PARK CA | 91754 |
| * 5263 018 029 | 1100 S GRANDRIDGE AVE | LOPEZ,PAULINE L TR               | 1100 S GRANDRIDGE AVE | MONTEREY PARK CA | 91754 |
| 5263 018 033   | GRANDRIDGE AVE        | FLORDELIS,ALEXANDER CO TR        | 1397 S ISABELLA AVE   | MONTEREY PARK CA | 91754 |
| 5263 018 034   | GRANDRIDGE AVE        | WONG,ANTHONY                     | 236 E GARVEY AVE      | MONTEREY PARK CA | 91755 |
| * 5263 018 035 | 1374 S GRANDRIDGE AVE | WONG,ANTHONY                     | 236 E GARVEY AVE      | MONTEREY PARK CA | 91755 |
| * 5263 019 001 | 1014 BRADSHAW AVE     | NG,YUNG YU                       | 1014 BRADSHAW AVE     | MONTEREY PARK CA | 91754 |
| * 5263 019 002 | 1010 BRADSHAW AVE     | YU, THOMAS P CO TR               | 1010 BRADSHAW AVE     | MONTEREY PARK CA | 91754 |
| * 5263 019 003 | 1006 BRADSHAW AVE     | TAM,ROBERT P AND LINABELLIE      | 1006 BRADSHAW AVE     | MONTEREY PARK CA | 91754 |
| * 5263 019 004 | 1006 BRADSHAW AVE     | TZE LEUNG NG CO TR               | 1002 BRADSHAW AVE     | MONTEREY PARK CA | 91754 |
| * 5263 019 006 | 950 BRADSHAW AVE      | CHANBONPIN,JIMMY AND ARACELI TRS | 1654 S EL MOLINO AVE  | SAN MARINO CA    | 91108 |
| * 5263 019 012 | 338 ROCA WAY          | NAGAMATSU,ERNEST AND ELAINE TRS  | 2035 KENILWORTH AVE   | LOS ANGELES CA   | 90039 |
| * 5263 019 014 | 1005 S GRANDRIDGE AVE | AU,GEORGE K AND CHU, WAI Y       | 1005 S GRANDRIDGE AVE | MONTEREY PARK CA | 91754 |

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| * 5263 019 015 | 1009 S GRANDRIDGE AVE | SUDOL, LAURA M TR                | 1332 VALLEY VIEW RD           | GLENDALE CA      | 91202 |
| * 5263 019 016 | 1015 S GRANDRIDGE AVE | SHYER, JANICE R TRS              | 1015 S GRANDRIDGE AVE         | MONTEREY PARK CA | 91754 |
| * 5263 019 017 | 1021 S GRANDRIDGE AVE | KWONG, KEI FAT AND SAU TRS       | 1021 S GRANDRIDGE AVE         | MONTEREY PARK CA | 91754 |
| * 5263 019 019 | 1031 S GRANDRIDGE AVE | CHOY, WOODY M AND KATHERINE S    | 1031 S GRANDRIDGE AVE         | MONTEREY PARK CA | 91754 |
| * 5263 019 021 | 1039 S GRANDRIDGE AVE | CORDOVA, DANIEL AND CLAUDIA Y    | 1039 S GRANDRIDGE AVE         | MONTEREY PARK CA | 91754 |
| * 5263 020 002 | 1040 BRADSHAW AVE     | GARCIA, JOSE A                   | 1040 BRADSHAW AVE             | MONTEREY PARK CA | 91754 |
| * 5263 020 003 | 1038 BRADSHAW AVE     | BURNS, ISABELLA J CO TR          | 8505 RED HILL COUNTRY CLUB DR | RO CUCAMONGA CA  | 91730 |
| * 5263 020 004 | 1036 BRADSHAW AVE     | MORITA, YUKIHIDE AND MAYUMI      | 1036 BRADSHAW AVE             | MONTEREY PARK CA | 91754 |
| * 5263 020 005 | 1034 BRADSHAW AVE     | TAM, PETER AND MYLAN             | 1034 BRADSHAW AVE             | MONTEREY PARK CA | 91754 |
| * 5263 020 006 | 1030 BRADSHAW AVE     | PANG, THOMAS AND RITA            | 1030 BRADSHAW AVE             | MONTEREY PARK CA | 91754 |
| * 5263 020 007 | 1026 BRADSHAW AVE     | SAIS, EDWARD E JR AND JEAN       | 1026 BRADSHAW AVE             | MONTEREY PARK CA | 91754 |
| * 5263 020 008 | 1022 BRADSHAW AVE     | DODGE, ELIZABETH A CO TR         | 1022 BRADSHAW AVE             | MONTEREY PARK CA | 91754 |
| * 5263 020 012 | 1071 S GRANDRIDGE AVE | TERAISHI, BEN M AND ESTHER       | 1071 S GRANDRIDGE AVE         | MONTEREY PARK CA | 91754 |
| * 5263 020 013 | 1095 S GRANDRIDGE AVE | HONG, BENNY N AND SHARLENE L TRS | 1095 S GRANDRIDGE AVE         | MONTEREY PARK CA | 91754 |
| * 5263 021 003 | 1060 BRADSHAW AVE     | SHEN, RAY AND EMILY M            | 1060 BRADSHAW AVE             | MONTEREY PARK CA | 91754 |
| * 5263 021 004 | 1070 BRADSHAW AVE     | KLEIN, JOSEPH JR AND ROBERTA TRS | 1550 HASTINGS WAY             | PLACENTIA CA     | 92870 |
| * 5263 021 005 | 1080 BRADSHAW AVE     | CHAN, JOHN WAI SUN AND CHI MING  | 1080 BRADSHAW AVE             | MONTEREY PARK CA | 91754 |
| * 5263 021 006 | 1100 BRADSHAW AVE     | DOBLER, KARL AND MARLENE TRS     | 1100 BRADSHAW AVE             | MONTEREY PARK CA | 91754 |
| * 5263 021 007 | 1150 BRADSHAW AVE     | RENTERIA, ANTHONY S AND ALMA     | 1150 BRADSHAW AVE             | MONTEREY PARK CA | 91754 |
| * 5263 021 019 | 1155 PUNTA WAY        | GRANATELLI, DIANE                | 1155 PUNTA WAY                | MONTEREY PARK CA | 91754 |
| * 5263 021 023 | 1257 PUNTA WAY        | STEFANSKY, PETER                 | 1257 PUNTA WAY                | MONTEREY PARK CA | 91754 |
| * 5263 021 044 | 1373 S GRANDRIDGE AVE | LAM, SIMON AND WU, LILIAN        | 1373 S GRANDRIDGE AVE         | MONTEREY PARK CA | 91754 |



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| * 5263 021 045 | 1201 PUNTA WAY        | JIN,MING AND CHEN, YVONNE              | 1201 PUNTA WAY             | MONTEREY PARK CA    | 91754 |
| 5263 021 900   | GRANDRIDGE AVE        | MONTEREY PARK CITY S BY S              | 320 W NEWMARK AVE          | MONTEREY PARK, CA   | 91754 |
| * 5263 022 004 | 345 W EL REPETTO DR   | LEE,PEGGY B TR ET AL                   | 345 W EL REPETTO DR        | MONTEREY PARK CA    | 91754 |
| * 5263 022 005 | 363 W EL REPETTO DR   | CHUANG,KAI WIN                         | 2095 S LEO AVE             | COMMERCE CA         | 90040 |
| * 5263 022 007 | 373 POCO WAY          | LINN,ALICE E TR                        | 373 POCO WAY               | MONTEREY PARK CA    | 91754 |
| * 5263 022 008 | 375 POCO WAY          | LEE,MICHAEL AND ELISA                  | 375 POCO WAY               | MONTEREY PARK CA    | 91754 |
| * 5263 022 021 | 1350 BRADSHAW AVE     | BJORKMAN, CARL S CO TR ET AL           | 18 ATOLL DRIVE             | CORONA DEL MAR CA   | 92625 |
| * 5263 022 022 | 1370 BRADSHAW AVE     | CHAN, YAU S AND CHAN, WAYLYN           | 1370 BRADSHAW AVE          | MONTEREY PARK CA    | 91754 |
| * 5263 022 023 | 1400 BRADSHAW AVE     | FARAJ,ZIAD F CO TR                     | 1400 BRADSHAW AVE          | MONTEREY PARK CA    | 91754 |
| * 5263 022 033 | 1401 PIEDRA WAY       | HUI,KAM S AND DEE C                    | 920 WYNNEWOOD DR           | DIAMOND BAR CA      | 91765 |
| * 5263 022 034 | 1400 PIEDRA WAY       | PALOMINO,BORIS AND AMANDA              | 1400 PIEDRA WAY            | MONTEREY PARK CA    | 91754 |
| * 5263 022 040 | 317 W EL REPETTO DR   | MELENDEZ,CHARLES AND CRUSITA TRS       | 317 W EL REPETTO DR        | MONTEREY PARK CA    | 91754 |
| * 5263 022 041 | 1300 BRADSHAW AVE     | BJORKMAN, CARL S CO TR ET AL           | 18 ATOLL DRIVE             | CORONA DEL MAR CA   | 92625 |
| * 5263 027 002 | 1592 S GRANDRIDGE AVE | ARCHULETA,LILIA TR                     | 1592 S GRANDRIDGE AVE      | MONTEREY PARK CA    | 91754 |
| * 5263 027 007 | 1528 S GRANDRIDGE AVE | NG, DERRICK AND HO, WINNIE N           | 1528 S GRANDRIDGE AVE      | MONTEREY PARK CA    | 91754 |
| * 5263 027 017 | 1601 S MCPHERRIN AVE  | DOMINGO, FIDENCIO E JR AND MARGARITA R | 1601 S MCPHERRIN AVE       | MONTEREY PARK CA    | 91754 |
| * 5263 027 019 | 1701 S MCPHERRIN AVE  | SHEN,SABINA C Y TR                     | 1701 S MCPHERRIN AVE       | MONTEREY PARK CA    | 91754 |
| * 5263 027 022 | 1653 S MCPHERRIN AVE  | SFT INVESTMENT PROPERTIES LLC          | 1278 GLENNEYRE ST UNIT 148 | LAGUNA BEACH CA     | 92651 |
| * 5263 028 002 | 1700 S MCPHERRIN AVE  | SHIBATA,SHUNICHI AND MIZUE             | 1700 S MCPHERRIN AVE       | MONTEREY PARK CA    | 91754 |
| * 5263 028 004 | 1654 S MCPHERRIN AVE  | NG,PETER AND SANDY                     | 1654 S MCPHERRIN AVE       | MONTEREY PARK CA    | 91754 |
| * 5263 028 005 | 1600 S MCPHERRIN AVE  | SHIMIZU,SHOJI ET AL TRS                | 1600 S MCPHERRIN AVE       | MONTEREY PARK CA    | 91754 |
| * 5263 028 024 | 1690 S MCPHERRIN AVE  | CHUI, PEARL CO TR                      | 2357 COUNTRY CANYON DR     | HACIENDA HEIGHTS CA | 91745 |

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|----------------|---------------------|------------------------------------------------|-------------------------|------------------|-------|
| 5263 029 800   | GRANDRIDGE AVE      | SO CALIF EDISON CO                             | 2 INNOVATION WAY 2ND FL | POMONA CA        | 91768 |
| * 5263 035 001 | 1809 GARFIELD PL    | CHENG,SU CHING AND CHAO YU TRS                 | 150 W WISTARIA AVE      | ARCADIA CA       | 91007 |
| * 5263 036 006 | 1842 CLIFFHILL DR   | NISHIMURA, PETER K                             | 35 W CAMINO REAL AVE    | ARCADIA CA       | 91007 |
| * 5263 036 008 | 1838 CLIFFHILL DR   | CHUNG, LAURA L AND CHARLES N                   | 1838 CLIFFHILL DR       | MONTEREY PARK CA | 91754 |
| * 5263 037 007 | 162 W EL REPETTO DR | FREEMAN,ROBERTO AND MARIA A                    | 162 W EL REPETTO DR     | MONTEREY PARK CA | 91754 |
| 5263 037 010   | EL REPPETO DR       | GONZALES,RICHARD Q                             | 1397 S GARFIELD AVE     | MONTEREY PARK CA | 91754 |
| * 5263 037 011 | 100 W EL REPETTO DR | MEDINA,NILDA                                   | PO BOX 422              | MONTEREY PARK CA | 91754 |
| 5263 037 804   | EL REPPETO DR       | SO CALIF EDISON CO                             | 2 INNOVATION WAY 2ND FL | POMONA CA        | 91768 |
| * 5263 038 017 | 607 BRADSHAWE AVE   | SANCHEZ,LINDA C                                | 607 BRADSHAWE AVE       | MONTEREY PARK CA | 91754 |
| * 5263 038 018 | 609 BRADSHAWE AVE   | LEE,TSE KIU AND XIONG, DE GUI LEE AND LI, CHUN | 609 BRADSHAWE AVE       | MONTEREY PARK CA | 91754 |
| * 5263 038 020 | 623 BRADSHAWE AVE   | YAN,STANLEY AND NANCY                          | 623 BRADSHAWE AVE       | MONTEREY PARK CA | 91754 |
| * 5263 038 021 | 627 BRADSHAWE AVE   | CHAN,HENRY AND GRACE E TRS                     | 5512 FRANCES AVE NE     | TACOMA WA        | 98422 |
| * 5263 038 022 | 637 BRADSHAWE AVE   | LAU,MONA                                       | 637 BRADSHAWE AVE       | MONTEREY PARK CA | 91754 |
| * 5263 039 001 | 665 VILLA MONTE AVE | SZETO,LIM Y AND DEIDRE L                       | 665 VILLA MONTE AVE     | MONTEREY PARK CA | 91754 |
| * 5263 039 002 | 657 VILLA MONTE AVE | CARTER,AMELIA R TR                             | 5200 LOUISE AVE         | ENCINO CA        | 91316 |
| * 5263 039 003 | 651 VILLA MONTE AVE | EMOTO,HIROSHI AND JUNKO TRS                    | 909 BRIGHTON WAY        | MONTEBELLO CA    | 90640 |
| * 5263 039 004 | 643 VILLA MONTE AVE | KWOK,MATTHEW F AND MAKI, KUMI                  | 643 VILLA MONTE AVE     | MONTEREY PARK CA | 91754 |
| * 5263 039 005 | 637 VILLA MONTE AVE | SALZ, CONSTANCE E AND HILLYARD, HARVEY A       | 1020 RUBERTA AVE UNIT 1 | GLENDALE CA      | 91201 |
| * 5263 040 001 | 639 BRADSHAWE AVE   | TANG,MICHAEL AND TONG, ANGELA L                | 639 BRADSHAWE AVE       | MONTEREY PARK CA | 91754 |
| * 5263 040 002 | 641 BRADSHAWE AVE   | LEE,IRENE S TR                                 | 498 S SEFTON AVE        | MONTEREY PARK CA | 91755 |
| * 5263 040 003 | 647 BRADSHAWE AVE   | YAMAMURO,TOMIKAZU AND YOKO TRS                 | 647 BRADSHAWE AVE       | MONTEREY PARK CA | 91754 |
| * 5263 040 004 | 653 BRADSHAWE AVE   | LIN,MAGGIE T                                   | 653 BRADSHAWE AVE       | MONTEREY PARK CA | 91754 |

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| * 5263 040 005 | 657 BRADSHAWE AVE    | LIAW, DA AN TR                         | 657 BRADSHAWE AVE    | MONTEREY PARK CA | 91754 |
| * 5263 040 008 | 687 BRADSHAWE AVE    | KUO,MEI SHI                            | 687 BRADSHAWE AVE    | MONTEREY PARK CA | 91754 |
| * 5263 040 009 | 695 BRADSHAWE AVE    | NHIN, HO SEC AND DIEP, YEN VE ET AL    | 49 PALOMA AVE        | SAN FRANCISCO CA | 94127 |
| * 5263 040 011 | 608 VILLA MONTE AVE  | PEREZ,DOLISA                           | 608 VILLA MONTE AVE  | MONTEREY PARK CA | 91754 |
| * 5263 040 012 | 614 VILLA MONTE AVE  | DASCA,MARK AND MARY C                  | 614 VILLA MONTE AVE  | MONTEREY PARK CA | 91754 |
| * 5263 040 013 | 622 VILLA MONTE AVE  | JOVEN,MICHAEL AND RACHEL               | 622 VILLA MONTE AVE  | MONTEREY PARK CA | 91754 |
| * 5263 040 015 | 636 VILLA MONTE AVE  | SHAO, HUI & HE RUI                     | 636 VILLA MONTE AVE  | MONTEREY PARK CA | 91754 |
| * 5263 040 016 | 642 VILLA MONTE AVE  | TAN,NIYADA S AND KATAWETHEESAKUN, SONG | 642 VILLA MONTE AVE  | MONTEREY PARK CA | 91754 |
| * 5263 040 017 | 650 VILLA MONTE AVE  | VEGA,MARCOS AND EUFEMIA E TRS          | 1102 CADIZ ST        | MONTEREY PARK CA | 91754 |
| * 5263 040 018 | 656 VILLA MONTE AVE  | CHAN, YUEN MUI AND KELLION             | 656 VILLA MONTE AVE  | MONTEREY PARK CA | 91754 |
| * 5263 040 019 | 664 VILLA MONTE AVE  | MAK,CHI H AND BILLIE                   | 664 VILLA MONTE AVE  | MONTEREY PARK CA | 91754 |
| * 5263 041 005 | 685 S GRANDRIDGE AVE | LY,KEVIN H AND LU, PHUONG              | 685 S GRANDRIDGE AVE | MONTEREY PARK CA | 91754 |
| * 5263 041 006 | 689 S GRANDRIDGE AVE | CHEN,JEFFREY M AND YEO, MONICA         | 1601 S GRANADA AVE   | ALHAMBRA CA      | 91801 |
| * 5263 041 007 | 695 S GRANDRIDGE AVE | LEE,JAMES H AND JEANIE E TRS           | 695 S GRANDRIDGE AVE | MONTEREY PARK CA | 91754 |
| * 5263 041 009 | 696 BRADSHAWE AVE    | APICATHATHANAPATH,SANGCHAI             | 1549 KEMPTON AVE     | MONTEREY PARK CA | 91755 |
| * 5263 041 010 | 688 BRADSHAWE AVE    | APICATHATHANAPATH,SANGCHAI             | 1549 KEMPTON AVE     | MONTEREY PARK CA | 91755 |
| * 5263 041 011 | 678 BRADSHAWE AVE    | NG,STEVEN AND STEPHANIE                | 678 BRADSHAWE AVE    | MONTEREY PARK CA | 91754 |
| * 5263 041 012 | 672 BRADSHAWE AVE    | HSU,MINGKEE T ET AL                    | 2300 LORAIN RD       | SAN MARINO CA    | 91108 |
| * 5263 041 013 | 660 BRADSHAWE AVE    | LOH,DAVID S K AND ANNA T               | 660 BRADSHAWE AVE    | MONTEREY PARK CA | 91754 |
| * 5263 041 014 | 658 BRADSHAWE AVE    | LIAW,JUN Y AND WEN Y                   | 658 BRADSHAWE AVE    | MONTEREY PARK CA | 91754 |
| * 5263 041 015 | 652 BRADSHAWE AVE    | LIN,SANNIE L ET AL                     | 652 BRADSHAWE AVE    | MONTEREY PARK CA | 91754 |
| * 5263 042 005 | 735 BRADSHAWE AVE    | SIN,SING CHEUNG CO TR                  | 735 BRADSHAWE AVE    | MONTEREY PARK CA | 91754 |

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| * 5263 042 006 | 743 BRADSHAWE AVE   | CARR, ROBERT H AND JANICE E TRS | 743 BRADSHAWE AVE              | MONTEREY PARK CA  | 91754 |
| * 5263 042 008 | 763 BRADSHAWE AVE   | VIDALES, VICTOR AND RICO, ANNA  | 763 BRADSHAWE AVE              | MONTEREY PARK CA  | 91754 |
| * 5263 042 009 | 777 BRADSHAWE AVE   | NAGATA, SHIKO AND CHIEKO        | 777 BRADSHAWE AVE              | MONTEREY PARK CA  | 91754 |
| * 5263 042 010 | 795 BRADSHAWE AVE   | DAHL, PATRICIA E TR             | 626 ALTA VISTA CIR             | SOUTH PASADENA CA | 91030 |
| * 5263 042 011 | 670 VILLA MONTE AVE | TU, DAVID AND NANCY             | 670 VILLA MONTE AVE            | MONTEREY PARK CA  | 91754 |
| * 5263 042 013 | 690 VILLA MONTE AVE | PEREZ, ROGELIO AND CARMEN       | 690 VILLA MONTE AVE            | MONTEREY PARK CA  | 91754 |
| * 5263 042 015 | 679 VILLA MONTE AVE | YEE, TONY C AND DAY T           | 679 VILLA MONTE AVE            | MONTEREY PARK CA  | 91754 |
| * 5263 042 016 | 671 VILLA MONTE AVE | GUAN, ANNA M TR                 | 671 VILLA MONTE AVE            | MONTEREY PARK CA  | 91754 |
| * 5263 043 010 | 724 OJAI CIR        | DANG, HANH C AND NGUYEN, TINA   | 724 OJAI CIR                   | MONTEREY PARK CA  | 91754 |
| * 5263 043 016 | 758 ALTA MESA PL    | KAN, JOE FUNG CHING TRS         | 30 CHOATE                      | IRVINE CA         | 92620 |
| 5263 043 017   | ALTA MESA PL        | SCOTT, DAVID C                  | 951 GRANDRIDGE AVE             | MONTEREY PARK CA  | 91754 |
| 5263 043 018   | ALTA MESA PL        | DAGHLIAN, HRATCH AND MARY TRS   | 351 ROCA WAY                   | MONTEREY PARK CA  | 91754 |
| * 5264 002 006 | 650 CECIL ST        | ISMEN, JACK AND WILMA           | 650 CECIL ST                   | MONTEREY PARK CA  | 91755 |
| * 5264 002 007 | 648 CECIL ST        | LAU, JAY H                      | 10536 OLIVE ST                 | TEMPLE CITY CA    | 91780 |
| * 5264 002 008 | 642 CECIL ST        | TANG, DUC AND TINA              | 642 CECIL ST                   | MONTEREY PARK CA  | 91755 |
| * 5264 002 009 | 634 CECIL ST        | KANG, CLAUDIA TR                | 634 CECIL ST                   | MONTEREY PARK CA  | 91755 |
| * 5264 002 010 | 628 CECIL ST        | LOW, JONATHAN B ET AL           | 1510 S BALDWIN PARK AVE UNIT A | ARCADIA CA        | 91077 |
| * 5264 002 011 | 618 CECIL ST        | KAMEI, TADASHI AND NORIKO TRS   | 618 CECIL ST                   | MONTEREY PARK CA  | 91755 |
| * 5264 002 022 | 643 S LINCOLN AVE   | LEW, NORMAN AND MARLENE F TRS   | 643 S LINCOLN AVE              | MONTEREY PARK CA  | 91755 |
| * 5264 002 023 | 649 S LINCOLN AVE   | WONG, TOMMY AND MYRA M          | 649 S LINCOLN AVE              | MONTEREY PARK CA  | 91755 |
| * 5264 002 024 | 655 S LINCOLN AVE   | CHU, YIMKING A AND ANGELINE I   | 655 S LINCOLN AVE              | MONTEREY PARK CA  | 91755 |
| * 5264 002 025 | 661 S LINCOLN AVE   | TRAN, NAM T AND FRANCES TRS     | PO BOX 1598                    | MONTEREY PARK CA  | 91755 |



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| * 5264 002 026 | 667 S LINCOLN AVE | GUTIERREZ,JESUS AND REGALADO, MARIBEL     | 667 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 002 027 | 675 S LINCOLN AVE | SRABERG,GERALD AND ILENE S                | PO BOX 512037     | LOS ANGELES CA   | 90051 |
| * 5264 002 028 | 683 S LINCOLN AVE | LIN,TYLER AND VUONG, JANET L              | PO BOX 7583       | ALHAMBRA CA      | 91802 |
| * 5264 002 029 | 689 S LINCOLN AVE | LIN,RYAN Q AND LAN TU TRINH               | 689 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 002 030 | 691 S LINCOLN AVE | MORELL,AUGUST AND ELVERA TRS              | 691 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 002 031 | 695 S LINCOLN AVE | TRUONG,EDWIN K AND TRAN, DELPHINE         | 695 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 003 002 | 692 CECIL ST      | CHANG,CHUN F AND CHUI L TRS               | 692 CECIL ST      | MONTEREY PARK CA | 91755 |
| * 5264 003 003 | 688 CECIL ST      | PEVSNER MADELINE G TR                     | 911 DEREK DR      | ARCADIA CA       | 91006 |
| * 5264 003 004 | 684 CECIL ST      | TSUJI,NORIKATSU AND JENNY H               | 684 CECIL ST      | MONTEREY PARK CA | 91755 |
| * 5264 003 005 | 680 CECIL ST      | CHOI, ANTHONY K AND WANG, YVONNE Y        | 680 CECIL ST      | MONTEREY PARK CA | 91755 |
| * 5264 003 012 | 699 S LINCOLN AVE | LAM,SING B AND LAM, MY Y AND LAM, PETER K | 699 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 003 013 | 701 S LINCOLN AVE | PETERSEN,PENNEY P TR                      | 701 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 003 014 | 707 S LINCOLN AVE | CHANG,RICHARD JR TR                       | 9542 E NAOMI AVE  | ARCADIA CA       | 91007 |
| * 5264 003 015 | 715 S LINCOLN AVE | MA,DEREK S AND DAISY L TRS                | 715 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 003 016 | 721 S LINCOLN AVE | HIGUERA,RICHARD H AND ARMIDA TRS          | 721 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 003 017 | 741 S LINCOLN AVE | LUONG,PHIL K AND HOLLIE T                 | 741 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 003 018 | 755 S LINCOLN AVE | LUONG,PHIL K AND HOLLIE T                 | 755 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 003 019 | 771 S LINCOLN AVE | TAK KUEN MAU AND TAM, TAMMY M             | 771 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 003 020 | 787 S LINCOLN AVE | CHOW,ANTHONY C AND LIU, XUEMEI            | 787 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 003 021 | 803 S LINCOLN AVE | ORTIZ,RAYMOND AND DONNA TRS               | 803 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 003 022 | 819 S LINCOLN AVE | KURAI,SHUICHI T                           | 819 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 003 023 | 833 S LINCOLN AVE | ROJO,PRESCILLA E TR                       | 833 S LINCOLN AVE | MONTEREY PARK CA | 91755 |

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| * 5264 003 024 | 849 S LINCOLN AVE   | LEE,THOMAS W AND ANNA K TRS           | 849 S LINCOLN AVE     | MONTEREY PARK CA | 91755 |
| * 5264 003 025 | 863 S LINCOLN AVE   | YOUNG,KEVIN S AND CARMEN              | 863 S LINCOLN AVE     | MONTEREY PARK CA | 91755 |
| * 5264 003 026 | 879 S LINCOLN AVE   | KWOK, SELINA Y TR                     | 8528 LORATIN RD       | SAN GABRIEL CA   | 91775 |
| * 5264 003 027 | 901 S LINCOLN AVE   | HALIM,THIO N AND HAMDJA, MEITJE       | 901 S LINCOLN AVE     | MONTEREY PARK CA | 91755 |
| * 5264 003 028 | 921 S LINCOLN AVE   | WOO,KENNETH C AND SANDY L             | 921 S LINCOLN AVE     | MONTEREY PARK CA | 91755 |
| * 5264 003 029 | 941 S LINCOLN AVE   | QUACH,VAN THE AND SAM, MELISSA L      | 941 S LINCOLN AVE     | MONTEREY PARK CA | 91755 |
| * 5264 003 030 | 961 S LINCOLN AVE   | LAM,PAUL AND VIRGINIA TRS             | 961 S LINCOLN AVE     | MONTEREY PARK CA | 91755 |
| * 5264 003 031 | 981 S LINCOLN AVE   | FONG,HARMON AND ANNIE TRS             | 981 S LINCOLN AVE     | MONTEREY PARK CA | 91755 |
| * 5264 003 032 | 1001 S LINCOLN AVE  | ROBLES,FRANK G AND ELIZABETH          | 1001 S LINCOLN AVE    | MONTEREY PARK CA | 91755 |
| * 5264 004 007 | 1061 S LINCOLN AVE  | XU, SHERRY Y                          | 1061 S LINCOLN AVE    | MONTEREY PARK CA | 91755 |
| * 5264 004 010 | 1121 S LINCOLN AVE  | CHEN,MEI Y TR                         | 1121 S LINCOLN AVE    | MONTEREY PARK CA | 91755 |
| * 5264 004 028 | 1021 S LINCOLN AVE  | DUAN, SHIANG SHU AND LIU, AMY M       | 463 W CAMINO REAL AVE | ARCADIA CA       | 91007 |
| * 5264 005 017 | 1060 S LINCOLN AVE  | ESCOBEDO,DANIEL TR                    | 1060 S LINCOLN AVE    | MONTEREY PARK CA | 91755 |
| * 5264 005 026 | 1201 WILCOX AVE     | LAU,LELAND G TR                       | 3056 W MAIN ST        | ALHAMBRA CA      | 91801 |
| * 5264 006 003 | 150 E EL REPETTO DR | LUC, TRUNG                            | 150 E EL REPETTO DR   | MONTEREY PARK CA | 91755 |
| * 5264 007 026 | 281 STARBIRD DR     | SCHOFIELD,MARVENA A TR                | 281 STARBIRD DR       | MONTEREY PARK CA | 91755 |
| * 5264 007 027 | 277 STARBIRD DR     | PEREZ,ALFRED V AND JENNIE F TRS       | 277 STARBIRD DR       | MONTEREY PARK CA | 91755 |
| * 5264 007 028 | 273 STARBIRD DR     | CHAN, BONITA TR                       | 273 STARBIRD DR       | MONTEREY PARK CA | 91755 |
| * 5264 007 030 | 265 STARBIRD DR     | MOTONAGAHHERBERT & MILDRED TRS        | 265 STARBIRD DR       | MONTEREY PARK CA | 91755 |
| * 5264 007 035 | 247 STARBIRD DR     | HO LOK CHIU                           | 247 STARBIRD DR       | MONTEREY PARK CA | 91755 |
| * 5264 007 040 | 269 STARBIRD DR     | ROMO, RICHARD R AND MCCARTHY, MINDY M | 269 STARBIRD DR       | MONTEREY PARK CA | 91755 |
| * 5264 008 007 | 285 STARBIRD DR     | CHOW,CHI K AND NG, BEVERLEY P         | 285 STARBIRD DR       | MONTEREY PARK CA | 91755 |

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| * 5264 008 016 | 1341 FULTON AVE    | KWAN,DENNY CO TR                       | 1341 FULTON AVE    | MONTEREY PARK CA | 91755 |
| * 5264 008 024 | 293 STARBIRD DR    | WALKER,ROBERT N AND MELINDA K          | 293 STARBIRD DR    | MONTEREY PARK CA | 91755 |
| * 5264 009 056 | 258 STARBIRD DR    | VASQUEZ, EILENE AND RAFAEL             | 258 STARBIRD DR    | MONTEREY PARK CA | 91755 |
| * 5264 011 002 | 1781 FULTON AVE    | BINH MY TRAN                           | 1781 FULTON AVE    | MONTEREY PARK CA | 91755 |
| * 5264 011 013 | 1868 WHITEHURST DR | PEREZ,DENNISE I JR ET AL               | 1868 WHITEHURST DR | MONTEREY PARK CA | 91755 |
| * 5264 011 014 | 1854 WHITEHURST DR | CHAN, ANDY J & LEE, IRENE H            | 419 ELMGATE ST     | MONTEREY PARK CA | 91754 |
| * 5264 011 015 | 1838 WHITEHURST DR | QI,LI NONG CO TR                       | 1838 WHITEHURST DR | MONTEREY PARK CA | 91755 |
| * 5264 011 019 | 1770 MANCHA WAY    | LIAO,BRANDA M AND MANDY M              | 1770 MANCHA WAY    | MONTEREY PARK CA | 91755 |
| * 5264 011 020 | 1768 MANCHA WAY    | WONG,CINDY H AND TONY A                | 1768 MANCHA WAY    | MONTEREY PARK CA | 91755 |
| * 5264 011 021 | 1756 MANCHA WAY    | HUANG, YONG T & NG HUANK, MARIA C      | 5632 CAMBURY AVE   | TEMPLE CITY CA   | 91780 |
| * 5264 011 032 | 1875 WHITEHURST DR | GORMAN, DONNA J TRS                    | 1875 WHITEHURST DR | MONTEREY PARK CA | 91755 |
| * 5264 011 033 | 1876 WHITEHURST DR | NG, CHING YEE AND CHEUNG, MAN HO       | 1876 WHITEHURST DR | MONTEREY PARK CA | 91755 |
| * 5264 011 037 | 1851 FULTON AVE    | CHAU,MAN AND MAY                       | 1851 FULTON AVE    | MONTEREY PARK CA | 91755 |
| * 5264 011 039 | 1835 FULTON AVE    | CASTELAZO, THOMAS J & KUN HSIN CHANG   | 1835 FULTON AVE    | MONTEREY PARK CA | 91755 |
| * 5264 011 040 | 1821 FULTON AVE    | MORALES, JUANITA E TR                  | 1821 FULTON AVE    | MONTEREY PARK CA | 91755 |
| * 5264 013 034 | 1739 WHITEHURST DR | GU,JASON H AND SUNNY H                 | 1739 WHITEHURST DR | MONTEREY PARK CA | 91755 |
| * 5264 013 035 | 1745 WHITEHURST DR | KHOMMARATH,CHINHDA AND KONGCHANH       | 1745 WHITEHURST DR | MONTEREY PARK CA | 91755 |
| * 5264 018 001 | 1057 FULTON AVE    | ESPOLONG,CESAREO D CO TR               | 1057 FULTON AVE    | MONTEREY PARK CA | 91755 |
| * 5264 018 002 | 1065 FULTON AVE    | LEE-VONGPHACHANH,MELISA M              | 1065 FULTON AVE    | MONTEREY PARK CA | 91755 |
| * 5264 018 005 | 1097 FULTON AVE    | LAM,SYDNEY V TR                        | 1097 FULTON AVE    | MONTEREY PARK CA | 91755 |
| * 5264 018 006 | 1101 FULTON AVE    | YU TANG YANG                           | 1101 FULTON AVE    | MONTEREY PARK CA | 91755 |
| * 5264 018 007 | 1143 FULTON AVE    | AGUILERA,ROSALINDA AND MARISCAL, DIANA | 1143 FULTON AVE    | MONTEREY PARK CA | 91755 |

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|----------------|-------------------|------------------------------------|-------------------|------------------|-------|
| * 5264 018 009 | 1195 FULTON AVE   | BALLINGER,LORIA                    | 1195 S FULTON AVE | MONTEREY PARK CA | 91755 |
| * 5264 018 010 | 1201 FULTON AVE   | PUGA,CHRIS M                       | 1201 FULTON AVE   | MONTEREY PARK CA | 91755 |
| * 5264 018 011 | 1253 FULTON AVE   | CHOW,KUI F AND SIU K               | 1253 FULTON AVE   | MONTEREY PARK CA | 91755 |
| * 5264 018 012 | 1183 WILCOX AVE   | CHU,CHAU                           | 1183 WILCOX AVE   | MONTEREY PARK CA | 91755 |
| * 5264 018 016 | 1100 LANGLEY WAY  | NAING,THAN AND WENDY L             | 1100 LANGLEY WAY  | MONTEREY PARK CA | 91755 |
| * 5264 018 017 | 1090 LANGLEY WAY  | HANGSE,SORATH AND VANTHA           | 1090 LANGLEY WAY  | MONTEREY PARK CA | 91755 |
| * 5264 018 018 | 1070 LANGLEY WAY  | SANCHEZ, PEDRO TR                  | 1070 LANGLEY WAY  | MONTEREY PARK CA | 91755 |
| * 5264 018 019 | 1038 LANGLEY WAY  | WONG,WAYNE CO TR                   | 1038 LANGLEY WAY  | MONTEREY PARK CA | 91755 |
| * 5264 018 020 | 1000 LANGLEY WAY  | TSENG,YI CHUAN AND HAGEDORN, AARON | 1000 LANGLEY WAY  | MONTEREY PARK CA | 91755 |
| * 5264 018 022 | 960 S LINCOLN AVE | CHEN,NING                          | 960 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 018 024 | 920 S LINCOLN AVE | MEI, DIANA TR                      | 920 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 018 025 | 900 S LINCOLN AVE | GLOBAL INFOCONSULTATION INC.       | 900 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 018 026 | 800 S LINCOLN AVE | MA,ANTHONY                         | 880 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 018 027 | 860 S LINCOLN AVE | TSENG,KUANG C AND YU ING TRS       | 860 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 018 028 | 840 S LINCOLN AVE | SETO, JOHN E AND DIANNA L TRS      | 840 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 018 029 | 826 S LINCOLN AVE | DO,JENNIFER                        | 2032 S 4TH ST     | ALHAMBRA CA      | 91803 |
| * 5264 018 030 | 810 S LINCOLN AVE | LAM,JENNIE S                       | 810 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 018 031 | 786 S LINCOLN AVE | LEE,JUDY TR                        | 786 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 018 033 | 740 S LINCOLN AVE | PAN, ZHOGREN AND PAN, MENGLIN      | 740 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 019 001 | 730 S LINCOLN AVE | OCHI,THOMAS H AND TAKAYO R TRS     | 730 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 019 002 | 728 S LINCOLN AVE | TOYAMA,TOM T AND RYOKO             | 728 S LINCOLN AVE | MONTEREY PARK CA | 91755 |
| * 5264 019 003 | 722 S LINCOLN AVE | BARAJAS, GILBERT J CO TR           | 722 S LINCOLN AVE | MONTEREY PARK CA | 91755 |

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|----------------|--------------------|------------------------------------|-------------------------------|------------------|-------|
| * 5264 019 004 | 716 S LINCOLN AVE  | LAI,VIVIANA TR                     | 716 S LINCOLN AVE             | MONTEREY PARK CA | 91755 |
| * 5264 019 005 | 708 S LINCOLN AVE  | TRAN,ELAINE                        | 708 S LINCOLN AVE             | MONTEREY PARK CA | 91755 |
| * 5264 019 006 | 700 S LINCOLN AVE  | WANG,TERESA J AND GARCIA, ADOLFO R | 700 S LINCOLN AVE             | MONTEREY PARK CA | 91755 |
| * 5264 019 007 | 698 S LINCOLN AVE  | WANG,SCOTT AND LAM, DAISY          | 698 S LINCOLN AVE             | MONTEREY PARK CA | 91755 |
| * 5264 019 008 | 694 S LINCOLN AVE  | CHU,HUNG Y AND YUK L               | 694 S LINCOLN AVE             | MONTEREY PARK CA | 91755 |
| * 5264 019 009 | 692 S LINCOLN AVE  | TRINH,THOMAS V AND NGAYEN NGUYEN   | 202 E GRAVES AVE              | MONTEREY PARK CA | 91755 |
| * 5264 019 011 | 686 S LINCOLN AVE  | WONG, LAMONT ET AL                 | 686 S LINCOLN AVE             | MONTEREY PARK CA | 91755 |
| * 5264 019 012 | 680 S LINCOLN AVE  | SHEFFIELD,BRADLEY W AND BALVINA G  | 680 S LINCOLN AVE             | MONTEREY PARK CA | 91755 |
| * 5264 019 013 | 674 S LINCOLN AVE  | BIG CHUN NG AND CHO MONG HO        | 674 S LINCOLN AVE             | MONTEREY PARK CA | 91755 |
| * 5264 019 014 | 662 S LINCOLN AVE  | ISKANDAR,EDDY AND KUMALA D         | 662 S LINCOLN AVE             | MONTEREY PARK CA | 91755 |
| * 5264 019 020 | 691 KEMPTON AVE    | WEI HUNG PANG ANDYUK WAH LI        | 691 KEMPTON AVE               | MONTEREY PARK CA | 91755 |
| * 5264 019 024 | 661 KEMPTON AVE    | VATHANARAVEE,OPAS AND SIRIBUNGON   | 661 KEMPTON AVE               | MONTEREY PARK CA | 91755 |
| * 5264 019 035 | 965 FULTON AVE     | CHEONG,ORSON AND CHEONG, TAK W     | 965 FULTON AVE                | MONTEREY PARK CA | 91755 |
| * 5264 019 036 | 991 FULTON AVE     | LAUREANO,RAMON L CO TR             | 991 FULTON AVE                | MONTEREY PARK CA | 91755 |
| * 5264 021 051 | 241 E KEMPTON PL   | MAK,SHU C AND LAU, WENDY X         | 241 E KEMPTON PL              | MONTEREY PARK CA | 91755 |
| 5264 023 146   | 700 S GARFIELD AVE | BEVEN & BROCK PROPERTY MGMT. CO    | 99 S LAKE AVE                 | PASADENA CA      | 91101 |
| 5264 023 147   | S GARFIELD AVE     | BEVEN & BROCK PROPERTY MGMT. CO    | 99 S LAKE AVE                 | PASADENA CA      | 91101 |
| 5264 023 148   | S GARFIELD AVE     | BEVEN & BROCK PROPERTY MGMT. CO    | 99 S LAKE AVE                 | PASADENA CA      | 91101 |
| 5264 024 063   | S GARFIELD AVE     | AMPACK MGMT GROUP INC              | 1111 CORPORATE CTR DR STE 102 | MONTEREY PARK CA | 91754 |
| 5265 001 809   | SATURN ST          | SO CALIF EDISON CO                 | 2 INNOVATION WAY 2ND FL       | POMONA CA        | 91768 |
| * 5265 004 047 | 2080 CLOVER DR     | GIOIA,FRANK C                      | 2080 CLOVER DR                | MONTEREY PARK CA | 91755 |
| * 5265 004 048 | 2113 HEATHER DR    | LEE,FRANK K AND STELLA H           | 2113 HEATHER DR               | MONTEREY PARK CA | 91755 |



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|----------------|--------------------|----------------------------------------|-----------------------------|--------------------|-------|
| 5265 004 052   | FULTON AVE         | FONG,ARNOLD AND BARBARA                | 1401 MERIDIAN AVE           | S PASADENA CA      | 91030 |
| * 5265 004 053 | 2150 FULTON AVE    | CHUNG, KAREN T AND WANG, YUN CHING     | 2150 FULTON AVE             | MONTEREY PARK CA   | 91755 |
| * 5265 008 016 | 201 E GLEASON ST   | WONG, DAVID F                          | 28846 STARTREE LN           | SANTA CLARITA CA   | 91390 |
| * 5265 008 019 | 200 E MARKLAND DR  | GOMEZ, ELVA                            | 200 E MARKLAND DR           | MONTEREY PARK CA   | 91755 |
| * 5265 009 017 | 2325 WILCOX AVE    | CHOW,YIN PING AND GLADYS               | 2325 WILCOX AVE             | MONTEREY PARK CA   | 91755 |
| * 5265 009 020 | 2317 WILCOX AVE    | TANI, UTOMO                            | 6820 E WASHINGTON BLVD      | LOS ANGELES CA     | 90040 |
| * 5265 010 001 | 268 E GLEASON ST   | CHRIST EVANGELICAL MISSION             | 1441 PASO REAL AVE UNIT 269 | ROWLAND HEIGHTS CA | 91748 |
| * 5265 010 002 | 264 E GLEASON ST   | LAU,LEO C AND HO, JESSICA Y            | 264 E GLEASON ST            | MONTEREY PARK CA   | 91755 |
| * 5265 010 003 | 260 E GLEASON ST   | DANGLACRUZ,CORNELIA R AND FRED G       | 260 E GLEASON ST            | MONTEREY PARK CA   | 91755 |
| * 5265 010 004 | 256 E GLEASON ST   | CHAN, WAH K AND CORA K                 | 256 E GLEASON ST            | MONTEREY PARK CA   | 91755 |
| * 5265 010 008 | 245 E FERNFIELD DR | MIRANDA,ROBERTO AND MUNGUIA, ELIZABETH | 245 E FERNFIELD DR          | MONTEREY PARK CA   | 91755 |
| * 5265 010 009 | 249 E FERNFIELD DR | LOPEZ,RAMON A TR                       | 249 E FERNFIELD DR          | MONTEREY PARK CA   | 91755 |
| * 5265 010 010 | 253 E FERNFIELD DR | FIGUEROA,ROBERT A TR                   | 453 E MARKLAND DR           | MONTEREY PARK CA   | 91755 |
| * 5265 010 011 | 257 E FERNFIELD DR | GARCIA, LUIS G AND CHRISTINE A         | 2200 FLORECITA DRIVE        | ALTADENA CA        | 91001 |
| * 5265 010 012 | 261 E FERNFIELD DR | VALENZUELA,ERNEST JR AND JOSEPHINE L   | 261 E FERNFIELD DR          | MONTEREY PARK CA   | 91755 |
| * 5265 010 014 | 269 E FERNFIELD DR | CHAGOLLA,CHRISTOPHER P                 | 269 E FERNFIELD DR          | MONTEREY PARK CA   | 91755 |
| * 5265 010 015 | 273 E FERNFIELD DR | SERRANO,FRANK AND CLAUDIA              | 273 E FERNFIELD DR          | MONTEREY PARK CA   | 91755 |
| * 5265 012 010 | 204 E FERNFIELD DR | LECARO,EDUARDO M AND MARIA L           | 204 E FERNFIELD DR          | MONTEREY PARK CA   | 91755 |
| * 5265 012 011 | 200 W FERNFIELD DR | MARTINEZ,IVAN AND PEREZ, ESMERALDA     | 200 E FERNFIELD DR          | MONTEREY PARK CA   | 91755 |
| * 5265 012 012 | 201 E FERNFIELD DR | MENDEZ,SALVADOR AND YOLANDA R          | 201 E FERNFIELD DR          | MONTEREY PARK CA   | 91755 |
| * 5265 012 014 | 204 E GLEASON ST   | SUMMERS,CLAUDIA TR                     | 428 E OAKMONT DR            | MONTEBELLO CA      | 90640 |
| * 5265 013 010 | 236 E FERNFIELD DR | UNDERWOOD,KATHRYN M TR                 | 236 E FERNFIELD DR          | MONTEREY PARK CA   | 91755 |

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| * 5265 013 011 | 232 E FERNFIELD DR    | ORNELAS PROPERTY MANAGEMENT LLC  | 15434 CONDESA DR              | WHITTIER CA      | 90603 |
| * 5265 013 012 | 228 E FERNFIELD DR    | HUI,FANG CHEN                    | 228 E FERNFIELD DR            | MONTEREY PARK CA | 91755 |
| * 5265 013 013 | 224 E FERNFIELD DR    | PIERRE,MILHAUD R AND SANDRA      | 224 E FERNFIELD DR            | MONTEREY PARK CA | 91755 |
| * 5265 013 014 | 216 E FERNFIELD DR    | MORENO,JOSE                      | 216 E FERNFIELD DR            | MONTEREY PARK CA | 91755 |
| * 5265 013 015 | 212 E FERNFIELD DR    | SANDOVAL,RUDY JR                 | 212 E FERNFIELD DR            | MONTEREY PARK CA | 91755 |
| * 5265 013 016 | 208 E FERNFIELD DR    | ROCHA,TOM G AND OFELIA           | 208 E FERNFIELD DR            | MONTEREY PARK CA | 91755 |
| * 5265 014 025 | 244 E FERNFIELD DR    | HUANG, CINDY                     | 244 E FERNFIELD DR            | MONTEREY PARK CA | 91755 |
| * 5265 018 004 | 500 WOODLAND WAY      | LING,YUNXIN AND MAY H            | 500 WOODLAND WAY              | MONTEREY PARK CA | 91755 |
| * 5265 018 009 | 441 E MARKLAND DR     | KUSAMA,MASAMICHI AND KAZUKO      | 441 E MARKLAND DR             | MONTEREY PARK CA | 91755 |
| * 5265 018 012 | 596 E FERNFIELD DR    | SCOTT,LISA G                     | 596 E FERNFIELD DR            | MONTEREY PARK CA | 91755 |
| * 5265 018 013 | 588 E FERNFIELD DR    | MOHRI,ZINA S                     | 588 E FERNFIELD DR            | MONTEREY PARK CA | 91755 |
| * 5265 018 014 | 568 E FERNFIELD DR    | VALENCIA,JESS O TR               | 568 E FERNFIELD DR            | MONTEREY PARK CA | 91755 |
| * 5265 018 021 | 516 POTRERO GRANDE DR | PRIMERO,MARLOWE ET AL            | 519 POTRERO GRANDE DR         | MONTEREY PARK CA | 91755 |
| * 5265 018 025 | 527 POTRERO GRANDE DR | LIEU,KENNY QUANG AND LIN, JUAN M | 527 POTRERO GRANDE DR         | MONTEREY PARK CA | 91755 |
| 5265 018 027   | POTRERO GRANDE DR     | INCHRIST COMMUNITY CHRUCH VALLEY | 19514 RINALDI ST              | PORTER RANCH CA  | 91326 |
| * 5265 019 003 | 561 E FERNFIELD DR    | WONG, TOMMY AND MYRA M           | 561 E FERNFIELD DR            | MONTEREY PARK CA | 91755 |
| * 5265 025 044 | 2054 SATURN ST        | MONT PARK L P THE KORDA GROUP    | 2566 OVERLAND AVE NO 700      | LOS ANGELES CA   | 90064 |
| * 5265 025 046 | 2 RED PLUM CIR        | ROSS, MARC J TR ET AL            | 2 RED PLUM CIR                | MONTEREY PARK CA | 91755 |
| * 5265 025 047 | 2019 SATURN ST        | CENTRAL CITY COMMUNITY HEALTH    | 5233 E BEVERLY BLVD           | LOS ANGELES CA   | 90022 |
| * 5265 025 048 | 2001 SATURN ST        | UNION BANK OF CALIFORNIA NA      | P O BOX 7788                  | NEWPORT BEACH CA | 92658 |
| * 5266 002 001 | 1939 BRADSHAWE AVE    | ROMERO, EILEEN AND ROMERO TR     | 641 E SAN YSIDRO BLVD #B3-638 | SAN YSIDRO CA    | 92173 |
| * 5266 002 002 | 1937 BRADSHAWE AVE    | CASILLAS,RAFAEL O AND GINA M AND | 1937 BRADSHAWE AVE            | MONTEREY PARK CA | 91754 |



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|----------------|----------------------|----------------------------------------|------------------------------|------------------|-------|
| * 5266 002 003 | 1935 BRADSHAW AVE    | SAKAE,KIYO AND MINORU                  | 1935 BRADSHAW AVE            | MONTEREY PARK CA | 91754 |
| * 5266 002 004 | 1933 BRADSHAW AVE    | TANAKA,RODGER K                        | 1933 BRADSHAW AVE            | MONTEREY PARK CA | 91754 |
| * 5266 002 005 | 1931 BRADSHAW AVE    | ONG, YUDI K AND SANTOSOI, MEGAWATI     | 1931 BRADSHAW AVE            | MONTEREY PARK CA | 91754 |
| * 5266 002 006 | 1929 BRADSHAW AVE    | GAIN,LYDIA TR                          | 833 W SUFFOLK AVE            | MONTEBELLO CA    | 90640 |
| * 5266 002 007 | 1927 BRADSHAW AVE    | GAIN,LYDIA TR                          | 833 W SUFFOLK AVE            | MONTEBELLO CA    | 90640 |
| * 5266 002 008 | 1925 BRADSHAW AVE    | CHOY,STEPHEN AND WINNIE                | 1925 BRADSHAW AVE            | MONTEREY PARK CA | 91754 |
| * 5266 002 009 | 1923 BRADSHAW AVE    | LEW,CATHY AND LEW, SALLY               | 1923 BRADSHAW AVE            | MONTEREY PARK CA | 91754 |
| * 5266 002 011 | 1919 BRADSHAW AVE    | GARCIA,MANUEL G AND IRMA R             | 1919 BRADSHAW AVE            | MONTEREY PARK CA | 91754 |
| * 5266 002 012 | 1917 BRADSHAW AVE    | YAN,JOANNIE TR                         | 937 BALBOA DR                | ARCADIA CA       | 91007 |
| * 5266 002 013 | 1915 BRADSHAW AVE    | AU,KIN L AND ANNIE A                   | 1915 BRADSHAW AVE            | MONTEREY PARK CA | 91754 |
| * 5266 002 014 | 1913 BRADSHAW AVE    | CHAN,WOODY W AND TRINH CHAN, CECILIA B | 1913 BRADSHAW AVE            | MONTEREY PARK CA | 91754 |
| * 5266 002 021 | 510 BRIGHTWOOD ST    | TEZBER, CHRISTOPHER M AND YU L         | 510 BRIGHTWOOD ST            | MONTEREY PARK CA | 91754 |
| * 5266 002 024 | 516 BRIGHTWOOD ST    | YU,YUNG S CO TR                        | 220 W PALM DR                | ARCADIA CA       | 91007 |
| * 5266 002 025 | 518 BRIGHTWOOD ST    | FREIRE,ANTONIO AND OFELIA              | 518 BRIGHTWOOD ST            | MONTEREY PARK CA | 91754 |
| * 5266 002 027 | 602 BRIGHTWOOD ST    | POON,IRENE K                           | 602 BRIGHTWOOD ST            | MONTEREY PARK CA | 91754 |
| * 5266 002 028 | 604 BRIGHTWOOD ST    | CHEN,KURT C                            | 604 BRIGHTWOOD ST            | MONTEREY PARK CA | 91754 |
| * 5266 002 029 | 606 BRIGHTWOOD ST    | TENORIO,GLORIA AND ROLAND M JR         | 606 BRIGHTWOOD ST            | MONTEREY PARK CA | 91754 |
| * 5266 002 030 | 608 BRIGHTWOOD ST    | SOTO,FRANK AND GLORIA A TRS            | 608 BRIGHTWOOD ST            | MONTEREY PARK CA | 91754 |
| * 5266 002 031 | 610 BRIGHTWOOD ST    | DUMKE, DARLENE L AND RALPH TRS         | 20400 SW BRAMBLEWOOD LN      | SHERWOOD OR      | 97140 |
| * 5266 003 032 | 2000 S ATLANTIC BLVD | GMS FIVE LLC                           | 5973 AVENIDA ENCINAS STE 300 | CARLSBAD CA      | 92008 |
| 5273 019 013   | 250 W MARKLAND DR    | ROSAS, ANTONIO CO TR                   | 2109 S ISABELLA AVE          | MONTEREY PARK CA | 91754 |
| * 5273 019 024 | 211 W GLEASON ST     | SOBRASKE,KENNETH J TR                  | 211 W GLEASON ST             | MONTEREY PARK CA | 91754 |

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|----------------|-------------------|--------------------------------|-------------------|------------------|-------|
| * 5274 003 015 | 1845 LUPINE AVE   | YEE,DANNY H AND MAY H          | 1845 LUPINE AVE   | MONTEREY PARK CA | 91755 |
| * 5274 003 016 | 1859 LUPINE AVE   | LIE,SIANG AND PAULA T          | 1859 LUPINE AVE   | MONTEREY PARK CA | 91755 |
| * 5274 003 017 | 1871 LUPINE AVE   | YU,MACY                        | 1871 LUPINE AVE   | MONTEREY PARK CA | 91755 |
| * 5274 003 018 | 1889 LUPINE AVE   | YANG,I LING S                  | 1889 LUPINE AVE   | MONTEREY PARK CA | 91755 |
| * 5274 003 019 | 1901 LUPINE AVE   | UJITA,KEVIN AND SHARON         | 1901 LUPINE AVE   | MONTEREY PARK CA | 91755 |
| * 5274 003 020 | 1921 LUPINE AVE   | FAN,QIANG AND ZHU, QINGNIAO    | 1921 LUPINE AVE   | MONTEREY PARK CA | 91755 |
| * 5274 003 021 | 1935 LUPINE AVE   | TAM,YONG CO TR                 | 1935 LUPINE AVE   | MONTEREY PARK CA | 91755 |
| * 5274 003 022 | 1949 LUPINE AVE   | LEE,YOUNG AI                   | 1949 LUPINE AVE   | MONTEREY PARK CA | 91755 |
| * 5274 003 023 | 1963 LUPINE AVE   | MENDOZA,VIRGINA C TR           | 1963 LUPINE AVE   | MONTEREY PARK CA | 91755 |
| * 5274 004 012 | 1974 HEATHER DR   | TIMMONS,JENNIFER CO TR         | 1974 HEATHER DR   | MONTEREY PARK CA | 91755 |
| * 5274 004 013 | 1962 LUPINE AVE   | CHIU,PATRICK AND KIMBERLY      | 1962 LUPINE AVE   | MONTEREY PARK CA | 91755 |
| * 5274 004 014 | 1948 LUPINE AVE   | WONG, HAYLEY AND SAITA, GRANT  | 1948 LUPINE AVE   | MONTEREY PARK CA | 91755 |
| * 5274 004 015 | 1934 LUPINE AVE   | HIEP MINH LUU TR               | 1934 LUPINE AVE   | MONTEREY PARK CA | 91755 |
| * 5274 004 016 | 1920 LUPINE AVE   | KOBAYASHI,MASASHI & HIDEKO AND | 1920 LUPINE AVE   | MONTEREY PARK CA | 91755 |
| * 5274 004 017 | 1898 LUPINE AVE   | GUSTAFSON,DENNIS AND STEVEN L  | 1898 LUPINE AVE   | MONTEREY PARK CA | 91755 |
| * 5274 004 018 | 1890 LUPINE AVE   | LIANG, QUIN & YAO YAO          | 927 W DUARTE RD   | ARCADIA CA       | 91007 |
| * 5274 006 022 | 345 CORAL VIEW ST | MONJE,EDWARD Y AND ANGELINA    | 345 CORAL VIEW ST | MONTEREY PARK CA | 91755 |
| * 5274 007 025 | 2008 EMERALD WAY  | COENRAAD,FRANS&CORNELIA C      | 2008 EMERALD WAY  | MONTEREY PARK CA | 91755 |
| * 5274 008 001 | 2000 HEATHER DR   | LA,LARRY AND MELISSA           | 2000 HEATHER DR   | MONTEREY PARK CA | 91755 |
| * 5274 008 002 | 2004 HEATHER DR   | MAI, KATIE D AND YAN, KEYUN    | 2004 HEATHER DR   | MONTEREY PARK CA | 91755 |
| * 5274 008 003 | 2008 HEATHER DR   | READING,HOWARD CO TR           | 2008 HEATHER DR   | MONTEREY PARK CA | 91755 |
| * 5274 008 004 | 2012 HEATHER DR   | CHANG,HUI H                    | 2012 HEATHER DR   | MONTEREY PARK CA | 91755 |

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| * 5274 008 005 | 2016 HEATHER DR   | WONG,DONALD AND CHEUNG, TAMMY W  | 2016 HEATHER DR    | MONTEREY PARK CA | 91755 |
| * 5274 008 007 | 2024 HEATHER DR   | NEVAREZ,DANIEL R                 | 2024 HEATHER DR    | MONTEREY PARK CA | 91755 |
| * 5274 008 008 | 2028 HEATHER DR   | DAM,RITA TR                      | 2028 HEATHER DR    | MONTEREY PARK CA | 91755 |
| * 5274 008 013 | 2044 WHEELER DR   | ZAPATA,JOE AND MIN, FANG ZHENG   | 2044 WHEELER DR    | MONTEREY PARK CA | 91755 |
| * 5274 008 014 | 2046 WHEELER DR   | RAMOS,LAURA                      | 2046 WHEELER DR    | MONTEREY PARK CA | 91755 |
| * 5274 008 015 | 2048 WHEELER DR   | ORME,KATHY H ET AL               | 2048 WHEELER DR    | MONTEREY PARK CA | 91755 |
| * 5274 008 016 | 2050 WHEELER DR   | TERRY,BARARA M ET AL TRS         | 5857 GREENLEAF AVE | WHITTIER CA      | 90601 |
| * 5274 008 017 | 2052 WHEELER DR   | TSANG,DANIEL K AND BETTY T       | 2052 WHEELER DR    | MONTEREY PARK CA | 91755 |
| * 5274 008 018 | 2056 WHEELER DR   | LOPEZ,LEONARD J AND KATHLEEN TRS | 2056 WHEELER DR    | MONTEREY PARK CA | 91755 |
| * 5274 008 019 | 2058 WHEELER DR   | YU,SHELLEY T AND ANITA S         | 3027 BAGLEY AVE    | LOS ANGELES CA   | 90034 |
| * 5274 008 020 | 2060 WHEELER DR   | MCKIBBEN,JERRY C AND ELIZABETH J | 2060 WHEELER DR    | MONTEREY PARK CA | 91755 |
| * 5274 008 022 | 2043 EMERALD WAY  | LIM,BARBARA Y AND THERESA A      | 2043 EMERALD WAY   | MONTEREY PARK CA | 91755 |
| * 5274 008 025 | 284 BLOOM DR      | YUEN, DIANE T TRS                | 284 BLOOM DR       | MONTEREY PARK CA | 91755 |
| * 5274 008 026 | 290 BLOOM DR      | YONG GANG LI AND LI THOMAS       | 290 BLOOM DR       | MONTEREY PARK CA | 91755 |
| * 5274 008 027 | 294 BLOOM DR      | FONG,KWONG M CO TR               | 294 BLOOM DR       | MONTEREY PARK CA | 91755 |
| * 5274 008 028 | 300 BLOOM DR      | WONG,VIRGINIA Q TR               | 300 BLOOM DR       | MONTEREY PARK CA | 91755 |
| * 5274 008 029 | 310 BLOOM DR      | WONG, SELINA T AND CHU, RONALD   | 310 BLOOM DR       | MONTEREY PARK CA | 91755 |
| * 5274 008 030 | 318 BLOOM DR      | KATO,ROBERT M AND KATHERINE A    | 1047 MC COMB WAY   | MONTEREY PARK CA | 91755 |
| * 5274 008 031 | 326 BLOOM DR      | CHOW,LOK AND SIU C               | 326 BLOOM DR       | MONTEREY PARK CA | 91755 |
| * 5274 008 032 | 334 BLOOM DR      | CHOW,OI CHUN                     | 334 BLOOM DR       | MONTEREY PARK CA | 91755 |
| * 5274 011 004 | 252 ALDERGATE ST  | KIKUTA,JUDY TR                   | 252 ALDERGATE ST   | MONTEREY PARK CA | 91755 |
| * 5274 024 030 | 1904 MAPLEGATE ST | VAZQUEZ,MARIA L                  | 1904 MAPLEGATE ST  | MONTEREY PARK CA | 91755 |

LOS ANGELES COUNTY DECLARATION LIST  
CITY OF MONTEREY PARK  
KEY OF J, CITY CODE 490 (IMPROVED AND UNIMPROVED)

DATE: 01/03/18

| PARCEL         | LOCATION              | OWNER                           | MAILING ADDRESS          | CITY/STATE       | ZIP   |
|----------------|-----------------------|---------------------------------|--------------------------|------------------|-------|
| * 5274 024 033 | 245 ALDERGATE ST      | NOMURA, MONICA H TR             | 245 ALDERGATE ST         | MONTEREY PARK CA | 91755 |
| 5275 001 018   | MARKLAND DR           | BRADLEY MCCALL LLC              | 3296 E GUASTI RD STE 120 | ONTARIO CA       | 91761 |
| * 5275 001 022 | 430 POTRERO GRANDE DR | QUAD FUEL INC                   | 2226 FAIRGREEN AVE       | MONROVIA CA      | 91016 |
| 5275 001 800   | 501 W MARKLAND DR     | SO CAL EDISON CO                | 2 INNOVATION WAY 2ND FL  | POMONA CA        | 91768 |
| * 5276 004 005 | 775 TAYLOR DR         | JUNG,MARTIN AN CAMILLA L TRS    | 775 TAYLOR DR            | MONTEREY PARK CA | 91755 |
| * 5276 004 006 | 763 TAYLOR DR         | NAKASHIMA,TAD N AND SETSUMI TRS | 763 TAYLOR DR            | MONTEREY PARK CA | 91755 |
| * 5276 004 015 | 733 OLIVE PL          | TRAN,THAI N AND NG T            | 733 OLIVE PL             | MONTEREY PARK CA | 91755 |
| * 5276 004 031 | 1976 HOLLY OAK DR     | MARTINEZ,MARIA S                | 1976 HOLLY OAK DR        | MONTEREY PARK CA | 91755 |
| * 5276 004 032 | 1970 HOLLY OAK DR     | ARRIOLA,M JR AND D M TRS        | 1970 HOLLY OAK DR        | MONTEREY PARK CA | 91755 |
| * 5276 008 031 | 750 LAUREL PL         | NGUYEN, VICTORIA T AND JOHN K   | 750 LAUREL PL            | MONTEREY PARK CA | 91755 |
| 5276 008 044   | ORANGE AVE            | GOLDSTAR DEVELOPMENT INC        | 1025 WESTMONT DR         | ALHAMBRA CA      | 91803 |
| 5276 008 045   | ORANGE AVE            | GOLDSTAR DEVELOPMENT INC        | 1025 WESTMONT DR         | ALHAMBRA CA      | 91803 |
| * 5276 013 001 | 1900 ALISAR AVE       | ITO,KEIJI H AND MARY J TRS      | 1900 ALISAR AVE          | MONTEREY PARK CA | 91755 |
| * 5276 013 003 | 1920 ALISAR AVE       | DUONG, WILLIAM AND PAN, WEN     | 1920 ALISAR AVE          | MONTEREY PARK CA | 91755 |
| * 5276 013 004 | 1915 ALISAR AVE       | KITAZAKI,SHU AND ATSUKO         | 1915 ALISAR AVE          | MONTEREY PARK CA | 91755 |
| * 5276 013 005 | 1966 HOLLY OAK DR     | SUWANNARAT,SURAPONG AND RATANA  | 1966 HOLLY OAK DR        | MONTEREY PARK CA | 91755 |
| * 5276 013 006 | 1960 HOLLY OAK DR     | FUJITA,STEVEN K TR              | 1960 HOLLY OAK DR        | MONTEREY PARK CA | 91755 |
| * 5276 013 007 | 1956 HOLLY OAK DR     | PERALTA,CONSTANCE TR            | 1956 HOLLY OAK DR        | MONTEREY PARK CA | 91755 |
| * 5276 013 008 | 1950 HOLLY OAK DR     | PARK, SUELI L                   | 1950 HOLLY OAK DR        | MONTEREY PARK CA | 91755 |
| * 5276 013 009 | 1946 HOLLY OAK DR     | HO,FRANKLIN C                   | 1946 HOLLY OAK DR        | MONTEREY PARK CA | 91755 |
| * 5276 013 011 | 1936 HOLLY OAK DR     | VANLOI, TAM AND CHAN, SHEILA    | 1936 HOLLY OAK DR        | MONTEREY PARK CA | 91755 |
| * 5276 013 012 | 1930 HOLLY OAK DR     | JURADO,VICTOR M                 | PO BOX 192               | ALHAMBRA CA      | 91802 |

LOS ANGELES COUNTY DECLARATION LIST  
CITY OF MONTEREY PARK  
KEY OF J, CITY CODE 490 (IMPROVED AND UNIMPROVED)

DATE: 01/03/18

| PARCEL                   | LOCATION            | OWNER                          | MAILING ADDRESS         | CITY/STATE       | ZIP   |
|--------------------------|---------------------|--------------------------------|-------------------------|------------------|-------|
| * 5276 013 013           | 1926 HOLLY OAK DR   | SAAVEDRA,JILL I TR             | 1920 HOLLY OAK DR       | MONTEREY PARK CA | 91755 |
| * 5276 014 020           | 1880 ALISAR AVE     | ORTEGA,JOSE S AND STELLA R TRS | 1880 ALISAR AVE         | MONTEREY PARK CA | 91755 |
| * 5276 014 042           | 1890 ALISAR AVE     | TANIGAWA,THOMAS S & JOAN N TRS | 1890 ALISAR AVE         | MONTEREY PARK CA | 91755 |
| 5276 018 804             | ARROYO DR           | SO CALIF EDISON CO             | 2 INNOVATION WAY 2ND FL | POMONA CA        | 91768 |
| 5276 018 806             | ARROYO DR           | SO CALIF EDISON CO             | 2 INNOVATION WAY 2ND FL | POMONA CA        | 91768 |
| 5276 020 018             | KENTON DR           | DEWOLFE,TERRY E AND TILDA D    | 1142 KENTON DR          | MONTEREY PARK CA | 91755 |
| * 5276 020 023           | 1133 KENTON DR      | DEWOLFE,TERRY E AND TILDA D    | 1142 KENTON DR          | MONTEREY PARK CA | 91755 |
| 5286 010 018             | 1110 E HELLMAN AVE  | TRINH,LANH T AND TRAN,YEN      | 3838 N CHARLOTTE AVE    | SAN GABRIEL CA   | 91776 |
| 5354 002 001             | 633 N ATLANTIC BLVD | ETHAN CAPITAL LLC              | 378 TORREY PINES DR     | ARCADIA CA       | 91006 |
| 5354 002 002             | 633 N ATLANTIC BLVD | ETHAN CAPITAL LLC              | 378 TORREY PINES DR     | ARCADIA CA       | 91006 |
| 5354 002 003             | 633 N ATLANTIC BLVD | ETHAN CAPITAL LLC              | 378 TORREY PINES DR     | ARCADIA CA       | 91006 |
| 5254 002 021             | 633 N ATLANTIC BLVD | ETHAN CAPITAL LLC              | 378 TORREY PINES DR     | ARCADIA CA       | 91006 |
| TOTAL IMPROVED RECORDS   |                     |                                |                         |                  | 1358  |
| TOTAL UNIMPROVED RECORDS |                     |                                |                         |                  | 106   |
| TOTAL RECORDS            |                     |                                |                         |                  | 1464  |





# City Council Staff Report

**DATE:** February 7, 2018

**AGENDA ITEM NO:** **Consent Calendar  
Agenda Item 3-C.**

**TO:** The Honorable Mayor and City Council  
**FROM:** Norma Arvizu, City Librarian  
**SUBJECT:** Bibliotheca, Inc. Service and Maintenance Agreement

## **RECOMMENDATION:**

It is recommended that the City Council:

1. Adopt a resolution authorizing the City Manager to execute an agreement with Bibliotheca, Inc. (formerly 3M), in a form approved by the Assistant City Attorney;
2. Take such additional, related, action that may be desirable.

## **EXECUTIVE SUMMARY:**

The Bruggemeyer Library uses security gates and a self checkout machine to identify the library collection. These security gates, originally manufactured by 3M, are particular to a specific type of sensitive tracking material known as a "tattle tape" used on the entire library inventory available for public access and checkout. The self checkout machine works with the tattle tape as well to checkout and track the inventory. This particular tape is only manufactured by 3M. The gates work with sensitizers that will alarm staff if any materials pass through these security gates without prior authorized checkout and desensitizing. The existing gates were formerly installed in the original building before the 2005 renovation/construction and were transferred and secured to the new library building along with all other building equipment before the 2006 reopening to the public.

## **BACKGROUND:**

The Bruggemeyer Library underwent substantial remodeling and rehabilitation in 2005. At that time, the City caused the contractor to install preexisting security gates from the original older building into the Library to reduce the incidents of library loss, i.e., theft of the library collection such as books, audio and video materials and a new self checkout machine for patron convenience. The original manufacturer of those products – 3M – was recently acquired by Bibliotheca, Inc. There is an immediate need for maintenance work.

Ordinarily, the City would either have entered into a long-term maintenance agreement with the vendor that originally installed the equipment or would have bid the maintenance work in accordance with Monterey Park Municipal Code ("MPMC") Chapter 3.100. Here, however, the City has entered into annual maintenance

agreements with 3M as to the equipment. While Bibliotheca appears to be the successor to 3M, the maintenance agreement with 3M expired. The City is now faced with the prospect of bidding the maintenance work.

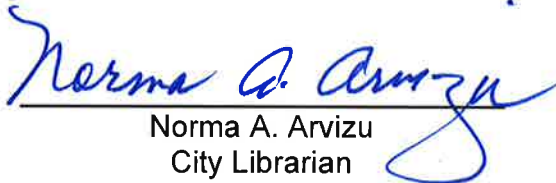
From a staff perspective, it seems that bidding the project would be contrary to the public interest: this is proprietary equipment that was manufactured, installed, and (up to this point) maintained by 3M. Replacing the equipment is cost prohibitive at this point. Moreover, it seems unlikely that any competitor to Bibliotheca (or 3M) would be willing to undertake the task of maintaining equipment that it neither manufactured nor installed.

Accordingly, it is staff's recommendation that the City Council consider adopting the draft resolution that would by-pass bidding requirements for the maintenance of this equipment and authorize the City Manager to execute a contract with Bibliotheca, Inc. That vendor has assumed 3M's responsibilities for maintaining similar equipment in neighboring jurisdictions and appears qualified to do the same for the Bruggemeyer Library. If the City Council adopts the resolution, Bibliotheca would be required to execute the City's standard maintenance contract and otherwise adhere to all contracting standards.

**FISCAL IMPACT:**

The annual maintenance cost for the security gates including the self checkout machine is \$3,770 and will be paid from Repair and Maintenance account 0131-801-6003-38400 from the 2017/18 fiscal budget.

Respectfully submitted by:

  
Norma A. Arvizu  
City Librarian

Approved by:

  
Ron Bow  
City Manager

Reviewed by:

  
Karl H. Berger  
Assistant City Attorney

**ATTACHMENT(S):**

1. Library Bid for Security Gates
2. Images of Security Gates and Self Checkout Machine



# **ATTACHMENT 1**

## **Library Bid for Security Gates**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION AWARDED A CONTRACT FOR SERVICE AND EQUIPMENT MAINTENANCE AND AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT WITH BIBLIOTHECA, INC., WITHOUT THE NEED FOR ADDITIONAL BIDDING.**

**THE CITY COUNCIL RESOLVES AS FOLLOWS:**

**SECTION 1.**     The City Council finds and declares as follows:

- A.     In 2005, the City installed 3M Security Gates (the "Equipment") at 318 South Ramona Avenue, (the library);
- B.     The Equipment requires ongoing maintenance (the "Project"). Ordinarily, the City would have entered into a long-term maintenance agreement with the manufacturer/installer of the Equipment. Here, however, Bibliotheca, Inc., has assumed the responsibilities of the original vendor. In addition, the City's maintenance contracts with its former vendor have expired;
- C.     Monterey Park Municipal Code ("MPMC") Chapter 3.100 ordinarily requires bidding for maintenance projects. While the City Manager has authority to solicit bids for under \$25,000, the City Manager is not authorized to waive bidding requirements;
- D.     The purpose of bidding requirements is to guard against favoritism, improvidence, extravagance, fraud and corruption, to prevent waste of public funds, and to obtain the best economic result for the public;
- E.     The facts and circumstances of this Project, however, demonstrate that complying with the bidding requirements set forth in MPMC Chapter 3.100 would be unavailing or would not produce an advantage, and the advertisement for competitive bid would thus be undesirable and impractical for the following reasons:
  - 1.     The Equipment is unique and its maintenance needs are specialized;
  - 2.     The successor-in-interest to the original vendor, Bibliotheca, Inc., is able and willing to undertake maintenance of the Equipment. Its proposed cost for such maintenance is substantially similar to that of the original vendor and meets the City's expectations and estimates; and
  - 3.     Seeking bids for the Project would cost the City both time and money, resulting in an unnecessary delay to the Project.
- F.     In foregoing additional bidding for the Project, the City Council takes note of the analysis and decisions set forth in *Graydon v. Pasadena Redevelopment Agency*

(1980) Cal.App.3d 631; *Hodgeman v. City of San Diego* (1942) 53 Cal. App.2nd 610; *Orange County Water Dist. v. Bennett* (1958) 156 Cal. App.2nd 745; and *Los Angeles G&E Corp. v. City of Los Angeles* (1922) 188 Cal. 307.

**SECTION 2.** *Authorizations.* The City Manager is authorized to execute a contract with Bibliotheca, Inc. for the Project in a form approved by the City Attorney.

**SECTION 3.** This Resolution does not affect any penalty, forfeiture, or liability incurred before, or preclude prosecution and imposition of penalties for any violation occurring before, this Resolution's effective date. Any such amended part will remain in full force and effect for sustaining action or prosecuting violations occurring before the effective date of this Resolution.

**SECTION 4.** If any part of this Resolution or its application is deemed invalid by a court of competent jurisdiction, the City Council intends that such invalidity will not affect the effectiveness of the remaining provisions or applications and, to this end, the provisions of this Resolution are severable.

**SECTION 5.** To the extent that any other resolution pertaining to the award of contract for purchase and installation of catch basin connector pipe screens is incorporated into this Resolution, it is superseded in its entirety.

**SECTION 6.** The Mayor, or presiding officer, is hereby authorized to affix his signature to this Resolution signifying its adoption by the City Council of the City of Monterey Park, and the City Clerk, or her duly appointed deputy, is directed to attest thereto.

**SECTION 7.** This Resolution will become effective immediately upon adoption.

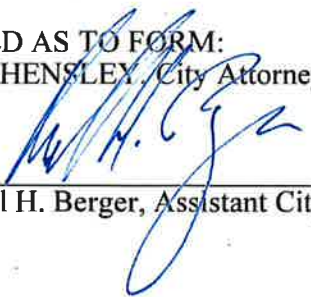
**PASSED, APPROVED, AND ADOPTED BY THE CITY COUNCIL OF THE  
CITY OF MONTEREY PARK ON THIS 17<sup>th</sup> DAY OF JANUARY, 2018.**

\_\_\_\_\_  
Stephen Lam, Mayor

Attest:

\_\_\_\_\_  
Vincent D. Chang, City Clerk

APPROVED AS TO FORM:  
MARK D. HENSLEY, City Attorney

By:   
Karl H. Berger, Assistant City Attorney

## **ATTACHMENT 2**

### **Images of Security Gates and Self Checkout Machine**







## City Council Staff Report

DATE: February 7, 2018

AGENDA ITEM NO: **Consent Calendar  
Agenda Item 3-D.**

TO: The Honorable Mayor and City Council  
FROM: Jim Smith, Chief of Police  
SUBJECT: Police Department Helmet Replacement for Special Response Team

### **RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize the City Manager to execute a Service Agreement with All State Police Equipment Company, in the amount of \$9,100, in a form approved by the City Attorney;
2. Authorize the City Manager to approve change orders up to \$910 (up to 10% of agreement amount) for this project; and
3. Take such additional, related, action that may be desirable.

### **EXECUTIVE SUMMARY:**

Officers assigned to the Police Department's Special Response Team (SRT) utilize two important pieces of safety equipment, ballistic vests and ballistic helmets. Tactical Ballistic Helmets (TBH) come in different styles and models. The most important components of a tactical ballistic helmet have been identified by the National Institute of Justice (NIJ) to be the helmet weight, fit, shock absorbent capability, and retention system.

The current industry standard for law enforcement TBH's mimics those of military special operations units. The helmets are light weight, approximately 2.63 pounds, and can accommodate for accessories. Reduced weight being the most significant change in the past five years, leads to reducing injury and fatigue for officers.

The new helmets will accommodate each individual officer and have the ability to fit exactly utilizing a four point adjustment system and is designed to reduce traumatic brain injury from bullet impact. These helmets come standard with accessory rails and night vision mounts that allow the mounting of night vision goggles used by the team. The current helmets being used do not have these features.

## **BACKGROUND:**

The current helmets issued to members assigned to the Special Response Team were purchased seven years ago. The helmets, like ballistic vests, have a 5-year expiration date. The current helmets expired in January 2016. Unlike the current helmets, the new TBH has a certified NIJ ballistic helmet level IIIA standard rating. The TBH is currently in use with federal and local law enforcement agencies. In our local area these helmets are standard issue to the Los Angeles Police Department S.W.A.T., Los Angeles County Sheriff's SEB, Pasadena Police Department and the Foothill Regional SWAT Team.

The police department requested three written quotes for eighteen (18) helmets.

They were:

|                                     |             |
|-------------------------------------|-------------|
| All State Police Equipment Company: | \$ 9,066.21 |
| OP Tactical:                        | \$11,699.82 |
| Tactical Night Vision Company:      | \$11,700.00 |

The police department is recommending purchasing the 18 helmets through All State Police Equipment Company.

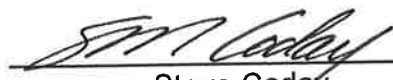
## **FISCAL IMPACT:**

Because this request was not included in the approved 2017-2018 budget the police department is requesting that \$9,100 be allocated from the Asset Forfeiture fund under account #0160-801-3103-22310 for the replacement of the SRT helmets.

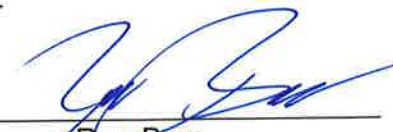
Respectfully submitted by:

  
\_\_\_\_\_  
Jim Smith  
Chief of Police

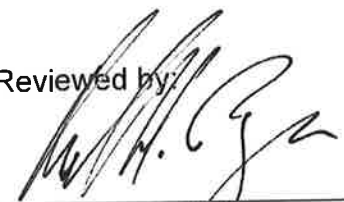
Prepared by:

  
\_\_\_\_\_  
Steve Coday  
Captain

Approved by:

  
\_\_\_\_\_  
Ron Bow  
City Manager

Reviewed by:

  
\_\_\_\_\_  
Karl H. Berger  
Assistant City Attorney





## City Council Staff Report

**DATE:** February 7, 2018

**AGENDA ITEM NO:** **Consent Calendar  
Agenda Item 3-E.**

**TO:** The Honorable Mayor and City Council  
**FROM:** Jim Smith, Chief of Police  
**SUBJECT:** Declaration of Surplus Property and Approval of Exchanging Surplus Property for New Equipment

### **RECOMMENDATION:**

It is recommended that the City Council:

1. Adopt a resolution declaring the Glock 22 and Glock 27 handguns currently owned by the police department as surplus property in accordance with Government Code § 37350;
2. Approve the exchange between the police department and ProForce Law Enforcement of 162 Glock 22 and Glock 27 handguns for 130 Glock 17 and Glock 19 handguns;
3. Authorize the City Manager to execute a Service Agreement with ProForce Law Enforcement, in the amount of \$58,100, in a form approved by the City Attorney;
4. Authorize the City Manager to approve change orders up to \$5,810 (up to 10% of agreement amount) for this project; and
5. Take such additional, related, action that may be desirable.

### **EXECUTIVE SUMMARY:**

In 2005, the police department purchased the Gen 3 Glock 22 and Glock 27 pistols as the department duty weapon. These Glock duty pistols are now approximately twelve years old and are beginning to show signs of wear. Firearm components are exposed to extreme pressures and temperatures during their service life. Over time, these factors wear down the mechanical components and internal springs of the pistol which leads to increased maintenance costs to keep them functional. Law enforcement agencies throughout the United States issue their officers handguns to maintain uniformity, maintenance, training, and to conform to industry standards.

ProForce Law Enforcement, the supplier of our current duty pistols, offers a police department buy-back program where our old firearms can be turned in for credit that can be applied towards the purchase of new department firearms.

This transaction requires the City Council to declare the property, Glock handguns, surplus in accordance with Government Code § 37350 in order for the exchange of the Glock 22 & 27 handguns and Glock 17 & 19 handguns to take place.

The Glock Model 17 and Model 19 will be issued to all regular and reserve officers, with the smaller model, Model 19, being issued to officers assigned to plain clothes and administrative assignments. The Model 17 will be issued to all officers for uniformed field use. Officers will be required to complete a transition training course before they can carry the new pistols. The transition training will be provided by the department's range safety personnel who have attended a Glock instructor school.

Also, by staying with the Glock pistol, the department will not have to purchase new holsters or magazine pouches as the ones currently issued to our officers are compatible with the new handguns and pistol magazines.

#### **BACKGROUND:**

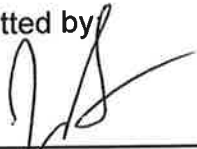
The Glock 17 and Glock 19 Gen 5, 9mm is designed with a Modular Back Strap which allows the user to instantly customize its grip to any individual officer's hand size. The Gen 5 Glock is equipped with a dual recoil spring assembly that substantially increases the life of the system. A reversible enlarged magazine catch accommodates left or right-handed operators. The Glock 17 and Glock 19 pistols also retain the Glock accessory rail for flashlight attachments.

All Glock pistols are equipped with a fully automatic safety system consisting of three passive, independently operating, mechanical safeties, which sequentially disengage when the trigger is pulled and automatically reengage when the trigger is released. The three mechanical safeties consist of a trigger safety, firing pin safety and a drop safety. Glock also provides a standard one-year manufacturer's warranty.

#### **FISCAL IMPACT:**

Included in the approved 2017-2018 fiscal year budget is \$75,000 from the general fund under account #0010-801-5002-99324 for the replacement of the police pistols. ProForce Law Enforcement has quoted the department a price of \$53,170 (\$409 per pistol), not including taxes, which is within the budgeted amount. The quote includes a credit trade in of the Department's existing Glock Model 22 and Model 27 pistols. The department will receive a \$260 credit based on a firearm condition rating of "good". Firearms receiving a condition rating of "poor" will have less credit given.

Respectfully submitted by:

  
\_\_\_\_\_  
Jim Smith  
Chief of Police

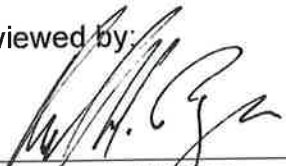
Prepared by:

  
\_\_\_\_\_  
Steve Coday  
Captain

Approved by:

  
\_\_\_\_\_  
Ron Bow  
City Manager

Reviewed by:

  
\_\_\_\_\_  
Karl H. Berger  
Assistant City Attorney

**Attachments:**

- 1. Draft Resolution

# **ATTACHMENT 1**

## **Draft Resolution**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION DECLARING PERSONAL PROPERTY AS SURPLUS  
AND AUTHORIZING THE CITY MANAGER TO DISPOSE OF SUCH  
PROPERTY BY SALE, DONATION, OR OTHER MEANS.**

The City Council of the City of Monterey Park does resolve as follows:

**SECTION 1:** *Surplus Declaration.* After reviewing and considering the list of personal property ("Surplus Property") attached as Exhibit "A," to this Resolution, the City Council finds and declares that the Surplus Property is no longer required for City uses and, accordingly, may be declared surplus in accordance with Government Code § 37350.

**SECTION 2:** *Authorization.* The City Manager, or designee, is authorized to dispose of salvageable Surplus Property through sale or exchange as contemplated by the Monterey Park Police Department with Pro Force Law Enforcement. Property disposition may occur as set forth in a properly executed agreement approved in a form by the City Attorney and signed by the City Manager. Alternatively, the City Manager is authorized to dispose of the Surplus Property in accordance with applicable law including by public auction; competitive sealed bids; or exchange or trade in for new goods. Additionally, the City Manager, or designee, may:

- A. Sell any Surplus Property to a governmental, public, or quasi-public agency without advertisement for or receipt of bids.
- B. Donate, as appropriate, Surplus Property to any governmental, public, or quasi-public agencies, charities, or non-profit organizations.
- C. Dispose of Surplus Property that does not have salvage value, as determined by the City Manager, or designee, in any reasonable manner.

**SECTION 3:** *Record-keeping and Proceeds.*

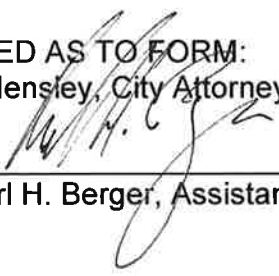
- A. The purchasing officer must keep regular logs showing the Surplus Property, the method of disposal, and the amounts recovered (if any) from its disposal.
- B. Any proceeds from the sale of the Surplus Property must be deposited into the appropriate City fund as determined by the City Manager.

**SECTION 4:** This Resolution becomes effective immediately upon adoption and will remain effective until superseded by a subsequent resolution.

PASSED AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
Stephen Lam, Mayor

APPROVED AS TO FORM:  
Mark D. Hensley, City Attorney

By:   
Karl H. Berger, Assistant City Attorney

**CERTIFICATION**

**STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES    )    SS  
CITY OF MONTEREY PARK        )**

I, Vincent Chang, City Clerk of the City of Monterey Park, California, DO HEREBY CERTIFY that the whole number of members of the City Council of the said City is five; that the foregoing resolution, being RESOLUTION NO. \_\_\_\_\_ was duly passed and adopted by the said City Council, approved and signed by the Mayor of said City, and attested by the City Clerk of said City, all at a regular meeting of the said Council held on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_, and the same was so passed and adopted by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTENTION:  
NOT PARTICIPATING:

WITNESS MY HAND THE OFFICIAL SEAL OF SAID CITY this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

Vincent Chang, City Clerk  
Of the City of Monterey Park,  
California  
(SEAL)



## City Council Staff Report

**DATE:** February 7, 2018

**AGENDA ITEM NO:** **Consent Calendar  
Agenda Item 3-F.**

**TO:** The Honorable Mayor and City Council  
**FROM:** Jim Smith, Chief of Police  
**SUBJECT:** Authorize Pilot Program for Private Security Camera Services with Home Bot Automation, Inc (DBA Ring)

### **RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize the City Manager, or designee, to promulgate administrative policies and procedures to implement a grant program for private home security systems utilizing the Bot Home Automation equipment (fiscal effect of \$10,000 from the City's General Fund);
2. Authorize the City Manager, or designee, to execute a contract in a form approved by the City Attorney with Bot Home Automation, Inc. (dba Ring) for private security camera services for the period of March 1, 2018, through February 28, 2019, in an amount not to exceed \$10,000. The contract will include an option to renew for three additional one-year periods;
3. Take such additional, related, action that may be desirable.

### **EXECUTIVE SUMMARY:**

In 2016, the City experienced a significant increase in residential burglaries and attempted burglaries. Data for 2017 reveals similar trends of criminal activity. Police Department staff have inquired about rebate programs given by other cities in conjunction with Bot Home Automation, Inc. (dba: Ring). At the December 20, 2017 City Council meeting, during the "Taking Back Our Community" presentation to City Council, the Mayor referenced the program and asked the Police Chief to look into the program and bring a report back to City Council. In response to this request by City Council and the Police Department's effort to prevent future residential burglaries and aid investigations, it is recommended that the City establish a one-year pilot program with Bot Home Automation, Inc. (dba Ring) whereby City residents can purchase Ring's private security camera products at a discounted price (\$100 off: \$50 City contribution and \$50 Ring subsidy).

### **BACKGROUND:**

From 2015 to 2016, there was a sharp 21% increase in burglaries and 36% increase in larcenies in Monterey Park. It should be noted that burglaries are also rising in many other San Gabriel Valley cities. Overall, the increase in property crime can be attributed



to recent prison reform legislation in California, like Assembly Bill (“AB”) 109 and Proposition 47 as discussed in the Take Back Our Community presentation to City Council.

The City of Monterey Park has identified a program offered to municipalities by the vendor Bot Home Automation, Inc. (dba Ring) for discounts on its private security camera products – the most popular model is known as the Ring Video Doorbell. Several agencies across the U.S. have partnered with Ring including local agencies like the Cities of Arcadia, Commerce, Rancho Palos Verdes, Redondo Beach, Temple City, and Los Angeles (LAPD), among others. In 2016, Ring partnered with the LAPD to install Ring Video Doorbells in a large percentage of the Wilshire Park neighborhood and after six months the neighborhood experienced a 55% reduction in burglary crimes compared to the previous year’s level. Hoping to generate similar results, a handful of other agencies are currently in the process of establishing Agreements with Ring for subsidy programs, including the City of La Canada Flintridge.

Staff made informal inquiries and discovered that, although other video doorbells and private security cameras are on the market, they do not compare to Ring’s product specifications, pricing, and capabilities (Olive & Dove, Inc. maker of the Remobell, Honeywell Intrusion maker of the SkyBell, ALEKO maker of the Intercom Doorbell, and August Home maker of the Doorbell Cam Pro). Ring was selected for its pricing and collaboration with the law enforcement community.

The Police Department would like to partner with Ring for a one-year pilot program as part of its Crime Reduction Strategy. The Program would encourage residents to take a proactive approach toward preventing crime in their communities by purchasing a Ring Video Doorbell or other Ring security camera product at a discounted price. Ring will also provide the City with an address report for the products purchased in order to help the Monterey Park Police Department track the location of Ring Video Doorbells and other Ring security camera equipment. This will allow the police department to contact residents that may have captured video related to specific criminal investigations and assist in identifying suspects and provide valuable information to the community.

Under the Program, the City would offer residents a monetary incentive of \$50 toward any one (1) Ring Video Doorbell or a select number of Ring security camera products. In addition, the City has negotiated a subsidy with Ring to further reduce the cost to residents. Ring is offering an additional \$50 off the Ring Video Doorbell 2, Ring Video Doorbell Pro, Ring Video Doorbell Elite, Spotlight Cam Battery, Spotlight Cam Wired, and Floodlight Camera, which would bring the total resident discount to \$100 on any of these products. Like the City’s incentive, Ring’s \$50 discount is also limited to one (1) product per resident household. The savings available for residents are as follows:

| Model              | Retail Price | City's Incentive | Ring's Product Discount | Monterey Park Resident's Price |
|--------------------|--------------|------------------|-------------------------|--------------------------------|
| Video Doorbell 2   | \$199        | \$50             | \$50                    | \$99                           |
| Video Doorbell Pro | \$249        | \$50             | \$50                    | \$149                          |

|                       |       |      |      |       |
|-----------------------|-------|------|------|-------|
| Video Doorbell Elite  | \$499 | \$50 | \$50 | \$399 |
| Spotlight Cam Battery | \$199 | \$50 | \$50 | \$99  |
| Spotlight Cam Wired   | \$199 | \$50 | \$50 | \$99  |
| Floodlight Cam        | \$249 | \$50 | \$50 | \$149 |

The company also agrees to provide residents with an additional \$30 off discount that will be valid on up to two (2) additional devices per household as well as an additional discount of 20% off Ring Accessories. This does not apply to the Ring Video Recording Services or non-Ring accessories.

All of the models enable residents to receive instant alerts when visitors press the doorbell or trigger the built-in motion sensors, and see, hear, and speak to anyone at their front door from their smartphone, tablet, or PC. The intercom capability enables residents to respond audibly and view live video feed – even if they are not actually home. Thus, residents who are at work or on vacation can lead suspects to believe they are home and possibly deter break-ins. The cameras can also assist law enforcement agencies by recording suspects during the commission of their crimes. Additionally, it offers convenience for those residents who are busy working in their garage or occupied at home, but still want to have eyes and ears around their residence.

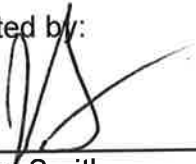
Under the Agreement, Ring will provide the City with a promotional code, which can be given to residents for use when purchasing a camera online via the company's website [www.ring.com](http://www.ring.com). The code will only be valid if the purchaser enters a shipping address with the City's zip code. In order to ensure the code is provided to qualified residents, Monterey Park residents will be required to contact the Program Administrator to receive the code and sign a General Release Agreement, which covers use of the promotional code, a general release, release of unknown claims (waiver of Civil Code 1542), and disclaimer of representation and warranties. The promotional code will only be active for 120 days at a time.

In regards to payment, Ring would invoice the City on a monthly basis for the City's portion (\$50) for each resident household that redeems the promotional code. When the invoiced amount reaches the agreed upon total for the program, which in this case is \$25,000, the promotional code would no longer provide the discount until additional funds are made available from the City. Ring would also notify the City when 300 (60%) of the promotional codes have been redeemed.

#### **FISCAL IMPACT:**

For the one-year pilot program, the City's financial obligation will be a maximum of \$10,000, which is variable depending on actual community interest. The City's approved FY 2017-18 Police Department Budget would require an amendment to include an additional \$10,000 to fund this program, which would be appropriated to account # 0010-801-3120-39700.

Respectfully submitted by:

  
\_\_\_\_\_  
Jim Smith  
Chief of Police

Prepared by:

  
\_\_\_\_\_  
Kelly Gordon  
Police Captain

Approved by:

  
\_\_\_\_\_  
Ron Bow  
City Manager

Reviewed by:

  
\_\_\_\_\_  
Karl H. Berger  
Assistant City Attorney

**ATTACHMENT(S):**

*None*



## City Council Staff Report

**DATE:** February 7, 2018

**AGENDA ITEM NO:** **Consent Calendar  
Agenda Item 3-G.**

**TO:** The Honorable Mayor and City Council  
**FROM:** Jim Smith, Chief of Police  
**SUBJECT:** SECOND READING AND ADPOTION: Ordinance to Repeal of Chapter 9.60 of the Monterey Park Municipal Code Regulating Profanity in Public

### **RECOMMENDATION:**

It is recommended that the City Council:

1. Waive second reading and adopt the proposed ordinance;
2. Take such additional, related, action that may be desirable.

### **EXECUTIVE SUMMARY:**

Staff is recommending the repeal of chapter 9.60 of the Monterey Park Municipal code regarding profanity.

### **BACKGROUND:**

The first reading and public hearing occurred at the January 17, 2018 City Council meeting. The ordinance is now ready for its second reading and adoption by City Council (Attachment 1). A copy of the Staff Report from the January 17, 2018 meeting is attached (Attachment 2).

### **FISCAL IMPACT:**

None.

Respectfully submitted by:

  
\_\_\_\_\_  
Jim Smith  
Chief of Police

Approved by:

  
\_\_\_\_\_  
Ron Bow  
City Manager

Reviewed by:

  
\_\_\_\_\_  
Karl H. Berger  
Assistant City Attorney

**ATTACHMENT**

1. Ordinance
2. Staff Report from the January 17, 2018 City Council Meeting

# **ATTACHMENT 1**

## **Ordinance**

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF  
MONTEREY PARK REPEALING CHAPTER 9.60 OF THE  
MONTEREY PARK MUNICIPAL CODE**

The City Council of the city of Monterey Park does ordain as follows:

**SECTION 1.** *Findings of Fact.* The City Council of the City of Monterey Park finds as follows:

- A. Chapter 9.60 of the Monterey Park Municipal Code (MPMC) purports to make it unlawful for any person to “use vulgar, profane, or indecent language on any public street or other public place or in any public dancehall, public dance, club dance, skating rink, or place of business open to public patronage, in the city.”
- B. The broad prohibition on the use of “vulgar, profane, or indecent language” is susceptible of application to Constitutionally-protected expression. For this reason, ordinances similar to MPMC Chapter 9.60 have been found by both federal and state courts to be unconstitutional. See, e.g., *Cohen v. California* (1971) 403 U.S. 15; *Plummer v. City of Columbus, Ohio* (1973) 414 U.S. 2; *Lewis v. City of New Orleans* (1974) 415 U.S. 130; *Jefferson v. Superior Court* (1975) 51 Cal.App.3d 721, 724.
- C. The City Attorney has advised that MPMC Chapter 9.60 is likely unenforceable and has recommended its repeal.

**SECTION 2.** The City Council hereby repeals chapter 9.60 of the Monterey Park Municipal Code.

**SECTION 3.** *Environmental Review.* The City Council finds and determines that this ordinance is not subject to the California Environmental Quality Act (California Public Resources Code §§ 21000, et seq. (“CEQA”)) for the following reasons: (1) it will not result in a direct or reasonably foreseeable indirect physical change in the environment (14 Cal. Code Regs. § 15060(c)(2)), (2) there is no possibility that the ordinance may have a significant effect on the environment (14 Cal. Code Regs. § 15061(b)(3), and (3) the ordinance does not constitute a “project” as defined in the CEQA Guidelines (14 Cal. Code Regs. § 15378).

**SECTION 4.** The City Clerk is directed to certify the passage and adoption of this Ordinance, cause it to be entered into the city of Monterey Park’s book of original ordinances, make a note of the passage and adoption in the records of this meeting, and, within fifteen days after the passage and adoption of this Ordinance, cause it to be



published or posted in accordance with California law.

**SECTION 5.** This Ordinance will take effect on the 31<sup>st</sup> day following its final passage and adoption.

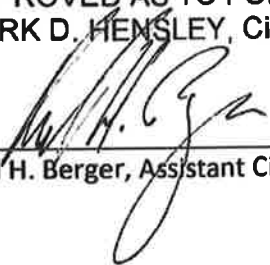
PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_,  
2018

\_\_\_\_\_  
Stephan Lam, Mayor

ATTEST:

\_\_\_\_\_  
Vincent D. Chang, City Clerk

APPROVED AS TO FORM  
MARK D. HENSLEY, City Attorney

  
\_\_\_\_\_  
Karl H. Berger, Assistant City Attorney

**Attachment 2**  
**Staff Report from 01/17/18**  
**City Council Meeting**



## City Council Staff Report

**DATE:** January 17, 2018

**AGENDA ITEM NO:** Old Business  
Agenda Item 5-D.

**TO:** The Honorable Mayor and City Council  
**FROM:** Jim Smith, Chief of Police  
**SUBJECT:** Ordinance to Repeal of Chapter 9.60 of the Monterey Park Municipal Code Regulating Profanity in Public

### **RECOMMENDATION:**

It is recommended that the City Council:

1. Introduce and waive first reading of an ordinance that repeals Monterey Park Municipal Code (MPMC) Chapter 9.60. Second reading and adoption would occur on February 7, 2018;
2. Take such additional, related, action that may be desirable.

### **EXECUTIVE SUMMARY:**

Staff is recommending the repeal of chapter 9.60 of the Monterey Park Municipal code regarding profanity.

### **BACKGROUND:**

In November 2017, the City Clerk's Office received a complaint that was sent to the Police Department regarding Chapter 9.60 of the Monterey Park Municipal Code (MPMC) which prohibits the use of profanity. MPMC Chapter 9.60 purports to make it unlawful for any person to "use vulgar, profane, or indecent language on any public street or other public place or in any public dancehall, public dance, club dance, skating rink, or place of business open to public patronage, in the city."

The broad prohibition on the use of "vulgar, profane, or indecent language" is susceptible of application to Constitutionally-protected expression. For this reason, regulations similar to MPMC Chapter 9.60 have been found by both federal and state courts to be unconstitutional.<sup>1</sup>

This chapter has not been enforced in many years and these regulations are likely unenforceable. To help remove any ambiguity as to its enforceability, it is recommended that MPMC Chapter 9.60 be repealed.

<sup>1</sup> See e.g., *Cohen v. California* (1971) 403 U.S. 15; *Plummer v. City of Columbus, Ohio* (1973) 414 U.S. 2; *Lewis v. City of New Orleans* (1974) 415 U.S. 130; *Jefferson v. Superior Court* (1975) 51 Cal.App.3d 721, 724.

**FISCAL IMPACT:**

None.

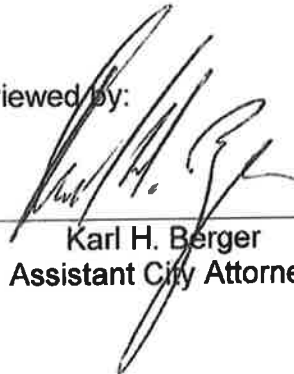
Respectfully submitted by:

  
\_\_\_\_\_  
Jim Smith  
Chief of Police

Approved by:

  
\_\_\_\_\_  
Ron Bow  
City Manager

Reviewed by:

  
\_\_\_\_\_  
Karl H. Berger  
Assistant City Attorney

**ATTACHMENT**

1. Ordinance

# **ATTACHMENT 1**

## **Ordinance**

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF  
MONTEREY PARK REPEALING CHAPTER 9.60 OF THE  
MONTEREY PARK MUNICIPAL CODE**

The City Council of the city of Monterey Park does ordain as follows:

**SECTION 1.** *Findings of Fact.* The City Council of the City of Monterey Park finds as follows:

- A. Chapter 9.60 of the Monterey Park Municipal Code (MPMC) purports to make it unlawful for any person to “use vulgar, profane, or indecent language on any public street or other public place or in any public dancehall, public dance, club dance, skating rink, or place of business open to public patronage, in the city.”
- B. The broad prohibition on the use of “vulgar, profane, or indecent language” is susceptible of application to Constitutionally-protected expression. For this reason, ordinances similar to MPMC Chapter 9.60 have been found by both federal and state courts to be unconstitutional. See, e.g., *Cohen v. California* (1971) 403 U.S. 15; *Plummer v. City of Columbus, Ohio* (1973) 414 U.S. 2; *Lewis v. City of New Orleans* (1974) 415 U.S. 130; *Jefferson v. Superior Court* (1975) 51 Cal.App.3d 721, 724.
- C. The City Attorney has advised that MPMC Chapter 9.60 is likely unenforceable and has recommended its repeal.

**SECTION 2.** The City Council hereby repeals chapter 9.60 of the Monterey Park Municipal Code.

**SECTION 3.** *Environmental Review.* The City Council finds and determines that this ordinance is not subject to the California Environmental Quality Act (California Public Resources Code §§ 21000, et seq. (“CEQA”)) for the following reasons: (1) it will not result in a direct or reasonably foreseeable indirect physical change in the environment (14 Cal. Code Regs. § 15060(c)(2)), (2) there is no possibility that the ordinance may have a significant effect on the environment (14 Cal. Code Regs. § 15061(b)(3), and (3) the ordinance does not constitute a “project” as defined in the CEQA Guidelines (14 Cal. Code Regs. § 15378).

**SECTION 4.** The City Clerk is directed to certify the passage and adoption of this Ordinance, cause it to be entered into the city of Monterey Park’s book of original ordinances, make a note of the passage and adoption in the records of this meeting, and, within fifteen days after the passage and adoption of this Ordinance, cause it to be

published or posted in accordance with California law.

**SECTION 5.** This Ordinance will take effect on the 31<sup>st</sup> day following its final passage and adoption.

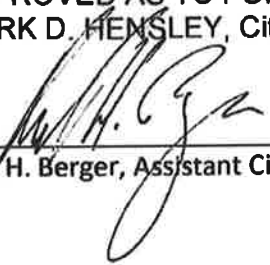
PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_,  
2018

\_\_\_\_\_  
Stephan Lam, Mayor

ATTEST:

\_\_\_\_\_  
Vincent D. Chang, City Clerk

APPROVED AS TO FORM  
MARK D. HENSLEY, City Attorney

  
\_\_\_\_\_  
Karl H. Berger, Assistant City Attorney





## City Council Staff Report

**DATE:** February 7, 2018

**AGENDA ITEM NO:** **Consent Calendar  
Agenda Item 3-H.**

**TO:** The Honorable Mayor and City Council  
**FROM:** Tito Haes, Interim Director of Public Works  
**SUBJECT:** Environmental Systems Research Institute (ESRI) Enterprise Agreement

### **RECOMMENDATION:**

It is recommended that the City Council:

1. Waive the bidding requirements pursuant to Monterey Park Municipal Code § 3.20.050(2);
2. Authorize the City Manager to execute an agreement, approved by the City Attorney, with Environmental Systems Research Institute, Inc. (ESRI), for Enterprise GIS software, maintenance and support for the Department of Public Works at a cost of \$20,000 annually for a 3-year term or \$60,000 total agreement cost; and
3. Take such additional, related action that may be desirable.

### **EXECUTIVE SUMMARY:**

ESRI is a Geographic Information System (GIS) software company. The City has been working with ESRI on a limited basis since 2008. ESRI's software will help the Department of Public Works prioritize operations and maintenance. As ESRI is the sole-source provider for ESRI products in the United States, staff recommends the City Council waive the bidding requirements pursuant to MPMC 320.050(2), authorize the City Manager to execute a three-year agreement with ESRI to provide GIS software, maintenance, and support for the Department of Public Works at a cost of \$20,000 per year or \$60,000 total agreement cost.

### **BACKGROUND:**

ESRI is a supplier of GIS management application software. GIS is a system designed to capture, store, analyze, manage, and present all types of geographical data. The Department of Public Works is heavily reliant on the availability of data to inform decision making, manage day-to-day operations, optimize service delivery, and improve citizen engagement. An enterprise GIS is one of the largest and most impactful data sources utilized by numerous cities and businesses. GIS data is also used to create maps and manage critical underground infrastructure and City assets.

ArcGIS, one of ESRI's GIS software platforms is commonly used worldwide. City staff began using ESRI software in 2008. Initially, this use was confined to single projects on a few desktops. As the benefits of GIS became more widely known, GIS software expanded to the Fire Department in 2010. The City uses ERI software to provide layers of authoritative data, map services and web applications. ESRI's ArcGIS software provides a much more robust platform for the City's GIS needs that go beyond just producing static maps, but rather provide the ability to perform data queries and analysis. In addition, ESRI is a commonly used GIS platform across multiple local, state, and federal agencies allowing for improved sharing of data and information with other governmental entities such as Los Angeles County, FEMA, etc.

The department's Engineering Aide/GIS Specialist contacted ESRI to discuss the department's requirements, and determined that the Small Government Departmental Enterprise Agreement (EA) with a three-year term, was the most cost-effective service delivery method to best meet our needs. This departmental EA with ESRI will provide full GIS access via ArcGIS software to allow Public Works to build a successful and scalable enterprise GIS platform. The City's Wastewater Collection System (Sewer) Master Plan lists using GPS technology to inventory all of the City's wastewater collection system components as a High Priority project. Entering into the EA with ESRI would fulfill that requirement.

ESRI's proposed agreement will include software, technical support, and upgrades/updates that will link the various divisions within public works with a familiar mapping interface, coordinating the work of the City. As an example, the City's underground utilities, including sewer, water, and storm drain, can easily be placed on a single map with all pertinent information such as age, maintenance required, capability, etc. This information can be used to coordinate necessary repairs/rehabilitation with street repair projects. In addition, all this information can be updated in real-time so staff has the latest information at their fingertips. As Public Works maintenance staff cleans sewer lines, installs new water services, traffic signs, patches potholes, etc., they can easily upload the data in the field and instantly update our data.

The cost for the proposed EA is \$20,000 annually for a three-year term. Per Monterey Park Municipal Code (MPMC) 3.20.050 Exceptions to Bidding, because ESRI is the sole-source provider for ESRI products, staff recommends the City Council waive the bidding requirements, authorize the City Manager to execute a three-year agreement with ESRI to provide GIS software, maintenance, and support for the Department of Public Works at a cost of \$20,000 per year or \$60,000 total agreement cost.

**FISCAL IMPACT:**

The FY2018 budget included \$20,000 in Sewer funds (0042) for the ESRI GIS project, in account 0042-801-4202-31950.

Respectfully submitted by:

  
\_\_\_\_\_  
Tito Haes  
Interim Director of Public Works

Prepared by:

  
\_\_\_\_\_  
Jacob Kato  
Engineering Aide

Approved by:

  
\_\_\_\_\_  
Ron Bow  
City Manager

Reviewed by:

  
\_\_\_\_\_  
Karl H. Berger  
Assistant City Attorney

Attachments:

1. ESRI Sole-Source Letter

**ATTACHMENT 1**  
ESRI Sole-Source Letter



**SOLE SOURCE LETTER**  
**Environmental Systems Research Institute, Inc. (Esri)**  
**380 New York Street**  
**Redlands, CA 92373**  
**E-mail: jricks@esri.com**

**DATE:** July 20, 2017

**TO:** To Whom It May Concern

**FROM:** Jackie Ricks, Esri Contract Coordinator/Contracts & Legal Department

**RE:** Esri Sole Source Justification for Geographic Information System Software

This letter confirms that Esri, as owner and manufacturer, is the sole-source provider of **software maintenance** (technical support plus Esri software updates/upgrades) for Esri products in the United States.

Esri is the sole-source provider of the following Esri products in the U.S. commercial, state, and local government marketplace:

- AppStudio for ArcGIS
- ArcGIS Desktop & Extensions Subscription (Basic, Advanced, Standard)
- ArcGIS for Aviation Bundle
- ArcGIS Desktop Advanced
- ArcGIS Desktop Standard
- ArcGIS Developer Subscription
- ArcGIS Enterprise
- ArcGIS for Maritime Bundle
- ArcGIS for Server and extensions
- ArcGIS GeoAnalytics Server
- ArcGIS GeoEvent Server
- ArcGIS GIS Server and extensions
- ArcGIS Image Server
- ArcGIS Online (excluding data owned by 3<sup>rd</sup> party providers)
- ArcGIS Runtime and Extensions
- Drone2Map for ArcGIS
- Esri Business Analyst Online
- Esri Business Analyst Server
- Esri Community Analyst
- Esri Defense Mapping Bundle
- Esri MapStudio
- Esri Maps Products
- Esri Roads and Highways
- Esri Services Packages
- Insights for ArcGIS
- Navigator for ArcGIS
- Portal & Hosted Portal for ArcGIS
- Training Courses

In an effort to support diversity in federal contracting, Esri has authorized certain businesses (see GSA Advantage! for details) as resellers of perpetual licenses for the following Esri products to eligible entities purchasing under a GSA Schedule. Esri GSA resellers cannot sell Esri software to state or local entities:

- ArcGIS Desktop Advanced
- ArcGIS Desktop Standard
- ArcGIS GIS Server and extensions
- Esri Business Analyst Server

Esri also distributes certain software licenses in combination with non-Esri software or services through open-market value-added resellers and OEMs. If you have further questions, please contact me at 909-793-2853, extension 1-1990.

  
Jackie Ricks



## City Council Staff Report

**DATE:** February 7, 2018

**AGENDA ITEM NO:** Consent Calendar  
Agenda Item 3-I

**TO:** The Honorable Mayor and City Council  
**FROM:** Tito Haes, Interim Director of Public Works  
**SUBJECT:** Environmental Protection Agency Time Study – SA Associates Award of Contract

### **RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize the City Manager to execute a Professional Services Agreement with SA Associates, in a form approved by the City Attorney, for an EPA Time Study;
2. Appropriate \$32,000 in Water Treatment Funds; and
3. Take such additional, related, action that may be desirable.

### **EXECUTIVE SUMMARY:**

The City receives reimbursement from the United States Environmental Protection Agency (EPA) for costs related to the treatment of water that has been extracted from contaminated groundwater. EPA has requested that the City hire a third party to validate the hours that City staff spends on treatment related activities for the reimbursement request.

### **BACKGROUND:**

In the late 1990's, contaminants that had been discovered in the groundwater in the Main San Gabriel Basin had migrated to the production wells in the *South El Monte Operable Unit* (SEMOU) where the City of Monterey Park extracts water for distribution to its customers. In the SEMOU agreement, the City agrees to extract a minimum production rate from the contaminated wells, and in return receives reimbursement for the cost of the remedial treatment efforts. In addition to costs associated with chemicals, filtration media and professional services, the City is also eligible for reimbursement of City staff labor hours.

The City's SEMOU agreement is with the San Gabriel Basin Water Quality Authority (WQA) that works with the EPA to review the City's quarterly reports for expenses that are eligible for reimbursement per EPA's requirements. For prior year reimbursements, WQA staff adjusted the City's proposed labor reimbursements to costs that they felt were more reasonable.

In the summer of 2017, EPA hired new staff to administer the SEMOU program. The new staff had concerns with how the City's labor hours were determined: EPA staff felt that the WQA adjustments were arbitrary and requested a third-party evaluation of actual City staff time that is spent on treatment activities.

Until the third-party evaluation - or what is referred to as a "Time Study" - is completed, WQA cannot reimburse the City for any costs submitted for FY2017. WQA staff acknowledged that the FY2017 reimbursement is substantial, estimated at \$1.4M, and directed the City to proceed with a Time Study without further delay as they could not confirm when or whether formal guidance from EPA on the scope of work would be available.

#### *WQA Time Study*

A Request for Qualifications for the selection of the third-party firm was released for the WQA directed Time Study on June 29, 2017. The contract with the successful firm would be for time and material not to exceed \$25,000. Staff contacted five consultant firms that have the expertise to perform the evaluation and three confirmed their availability. The firms were Raftelis, SA Associates, and Willdan Financial Services.

Staff selected SA Associates because it was most familiar with water operations and specifically with the activities that production staff perform to treat water: The issues raised by the EPA were not related to accounting records but the City's proposed number of labor hours for remedial treatment efforts. Another reason for choosing SA Associates is its current work in assisting the City with the Centralized Groundwater Treatment System: The Time Study would include a future review of labor hours that staff would spend to operate the new treatment facility once completed. Staff reviewed SA Associates fee schedule for the time study and confirmed that it was reasonable.

SA Associates completed the Time Study report on November 29, 2017 and submitted the document to WQA. WQA then forwarded the study to EPA for its consideration of the recommended labor hours for City reimbursement.

#### *EPA Time Study*

EPA staff found that the study's recommendations for the number of labor hour for operations staff was substantiated but requested quantifiable documentation of specific treatment-related tasks that were performed by management and administration staff. In addition, EPA staff requested interviews with other water utilities that are being reimbursed for remedial treatment efforts and a comparison of these agencies' labor hours to those of the City's.

At the City's request, SA Associates submitted a proposal for the work that EPA is requesting. Their proposal cost is not to exceed \$32,000. Per Municipal Code § 3.20.070 *Purchasing of Services*, staff is requesting award of contract to SA Associates for the *EPA Time Study* as they had completed the previous evaluation.



**FISCAL IMPACT:**

The cost for SA Associate's contract for the *EPA* Time Study will be funded by treatment funds which can be reimbursed by EPA. Staff is requesting approval of a budget amendment of \$32,000 in account 0093-801-4226-31950.

Respectfully submitted by:

  
\_\_\_\_\_  
Tito Haes  
Interim Director of Public Works

  
\_\_\_\_\_  
Annie Yaung  
Director of Management Services

Prepared by:

  
\_\_\_\_\_  
Jerry Mesa  
Interim Water Utility Manager

Approved by:

  
\_\_\_\_\_  
Ron Bow  
City Manager

Reviewed by:

  
\_\_\_\_\_  
Karl H. Berger  
Assistant City Attorney

**ATTACHMENTS**

1. SA Associates Proposal for EPA Time Study

**ATTACHMENT 1**  
**SA Associates Proposal for Additional Work for  
Time Study**



January 19, 2018

Jerry Mesa  
Interim Water Utility Manager  
City of Monterey Park  
320 W. Newmark Avenue  
Monterey Park, CA 91754-2896

Subject: City of Monterey Park Water Division – USEPA Time Study

Dear Jerry,

In accordance with your request, we appreciate the opportunity to submit this letter proposal for the United State Environmental Protection Agency (USEPA) Time Study supporting the completed Water Quality Authority (WQA) Time Study. The USEPA Time Study is an expansion of the previous effort in order to incorporate USEPA requirements to support their approval of the future City's Water Division reimbursement request for labor charges from July 1, 2016 through December 31, 2017.

We are utilizing the December 13, 2017 meeting with the USEPA, WQA and City as the basis of the following scope of services, schedule and compensation.

#### **PROPOSED SCOPE OF SERVICES**

The detailed Scope of Services will be as follows:

1. The Project Team has conducted a kick-off meeting on December 13<sup>th</sup> in order to obtain feedback on the proposed scope of services to expand on the WQA Time Study, provide feedback on schedule and other issues to develop a schedule to complete a USEPA Time Study. The Project Team is to prepare meeting minutes to document key decisions, responsibilities and pending answers and unresolved issues.
2. Conduct additional interview Water Division staff that is listed on the City's workforce charge especially if those staff members charge labor to the Production Areas (4226 through 4231) to determine the level of service City staff provides the Production Area under the Compensation Agreement (CA) between WQA and USEPA. The Project Team will develop job descriptions for all staff charging the CA projects under the USEPA jurisdiction. In addition, the Project Team will review the previously submitted percentages for City's Management Team then research documents that could support the recommended percentage for the City's Management Team.
3. The Project Team will develop Draft USEPA Time Study incorporating USEPA requirements providing background information, evaluation criteria and recommendations to the City. This draft USEPA Time Study will be submitted to the WQA and USEPA of an initial review followed by an update and resubmittal for a final review and comment.
4. The Project Team will be conducting a meeting with the City, WQA and USEPA staff to present the draft USEPA Time Study to help facilitate the review process, obtain comments to finalize the USEPA Time Study. The Project Team will document comments received during the meeting.
5. Once comments have been received the Project Team will modify the draft USEPA Time Study to consider recommended changes to finalize the USEPA Time Study for the City to submit the WQA and USEPA.



City of Monterey Park  
City of Monterey Park Water Division – USEPA Time Study  
January 19, 2018  
Page 2

## SCHEDULE

SAA is to complete the 5 tasks within 4 weeks from the Notice to Proceed. The project will utilize the WQA Time Study and build upon the document in order to incorporate the items that are specific to USEPA. The Project Team's goal with the short schedule is to achieve approval of the USEPA Time Study so such that the City can submit the reimbursements to WQA from July 1, 2016 through December 31, 2018 within the next 30 days.

## COMPENSATION

We estimate the fee for the above work to be as follows be the table below

| TASK<br>No.                                              | ITEM                                                             | Principal<br>and<br>QA/QC<br>Mgr.<br>(Shahn<br>Ahmad) | Project<br>Manager<br><br>(John<br>Robinson) | Secretary<br>(Kathy<br>Daniel) | TOTAL |          |
|----------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------|----------------------------------------------|--------------------------------|-------|----------|
|                                                          |                                                                  | \$210                                                 | \$170                                        | \$80                           | HRS   | \$       |
| CITY OF MONTEREY PARK WATER DIVISION<br>USEPA TIME STUDY |                                                                  |                                                       |                                              |                                |       |          |
| 1                                                        | Kick-off Meeting                                                 |                                                       |                                              |                                | 0     | \$0      |
| 2                                                        | Additional Staff Interviews and<br>Review of Existing Submittals | 8                                                     | 50                                           | 2                              | 60    | \$10,340 |
| 3                                                        | Development of Draft USEPA Time<br>Study                         | 8                                                     | 40                                           | 8                              | 56    | \$9,120  |
| 4                                                        | Meeting and Presentation to WQA<br>and USEPA                     | 8                                                     | 36                                           | 2                              | 46    | \$7,960  |
| 5                                                        | Finalization of USEPA Time Study                                 | 4                                                     | 16                                           | 8                              | 28    | \$4,200  |
| 6                                                        | Direct Costs                                                     |                                                       |                                              |                                |       | \$380    |
| TOTAL                                                    |                                                                  | 28                                                    | 142                                          | 20                             | 190   | \$32,000 |

Thank you for your consideration. Please call me if you have any questions.

Sincerely,

*Shahnawaz Ahmad*

Shahnawaz Ahmad  
President



## City Council Staff Report

**DATE:** February 7, 2018

**AGENDA ITEM NO:** Consent Calendar  
Agenda Item 3-J

**TO:** The Honorable Mayor and City Council  
**FROM:** Tito Haes, Interim Director of Public Works  
**SUBJECT:** Enterprise Fleet Management for Police Undercover and Administrative Vehicles – Year 2 Budget Adjustment

### **RECOMMENDATION:**

It is recommended that the City Council:

1. Appropriate an additional \$38,000 in Shop Fund for the second year costs associated with the Enterprise Fleet Management, Inc. (Enterprise) for Police undercover and administrative vehicles; and
2. Take such additional, related action that may be desirable.

### **EXECUTIVE SUMMARY:**

Enterprise provides the leasing and maintenance of nine Police undercover and administrative vehicles. Staff is requesting that the City Council appropriate additional funding for the second year costs.

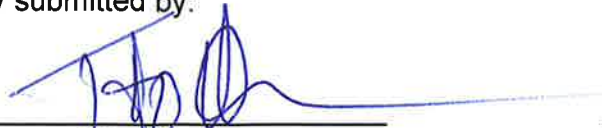
### **BACKGROUND:**

At the June 1, 2016 Council meeting, the City Council approved a 36-month lease agreement with Enterprise to lease six Police undercover and administrative vehicles. This pilot lease/maintenance program through Enterprise is well into the second year with an additional three vehicles leased at a total annual leasing charge of \$75,000. During the FY 17-18 budget preparation, the Public Works Department requested additional \$38,000 to be appropriated in the FY 17-18 leased vehicle budget to cover the leased vehicles and maintenance costs. However, the approved leased vehicle budget remained the same as first year budget. Staff is requesting that the City Council amend the budget by an additional \$38,000 to provide funding for the proper annual lease amount of \$75,000.

### **FISCAL IMPACT:**

The Enterprise Fleet Management program is currently budgeted in Shop Fund (0060). Account No. 0060-801-4211-37800. Staff is requesting approval of a budget amendment of \$38,000 to cover the remaining leasing expenses for 2017-2018.

Respectfully submitted by:

  
\_\_\_\_\_  
Tito Haes  
Interim Director of Public Works

  
\_\_\_\_\_  
for Annie Yaung  
Director of Management  
Services

Approved by:

  
\_\_\_\_\_  
Ron Bow  
City Manager

Reviewed by:

  
\_\_\_\_\_  
Karl H. Berger  
Assistant City Attorney



## City Council Staff Report

**DATE:** February 7, 2018

**AGENDA ITEM NO:** Old Business  
Agenda Item 5-A.

**TO:** The Honorable Mayor and City Council  
**FROM:** Annie Yaung, CPFO, Director of Management Services  
**SUBJECT:** 2016-2017 Comprehensive Annual Financial Report

**RECOMMENDATION** It is recommended that the City Council:

- (1) Receive and file the City's 2016-2017 Comprehensive Annual Financial Report; and
- (2) Take such additional, related, action that may be desirable.

### **EXECUTIVE SUMMARY:**

This item was continued from the January 17, 2018 City Council meeting. See Attachment 1 for the completed agenda packet from the January 17<sup>th</sup> meeting.

Respectfully submitted by:

Approved By:

  
\_\_\_\_\_  
Annie Yaung, CPFO  
Director of Management Services

  
\_\_\_\_\_  
Ron Bow  
City Manager

Reviewed By:

  
\_\_\_\_\_  
Karl H. Berger  
Assistant City Attorney

Attachments:

A) FY 2016-2017 Comprehensive Annual Financial Report



## **ATTACHMENT 1**

Attachment 1 – January 17, 2018 CC Agenda Item 3-D



## City Council Staff Report

**DATE:** January 17, 2018

**AGENDA ITEM NO:** **Consent Calendar  
Agenda Item 3-D.**

**TO:** The Honorable Mayor and City Council  
**FROM:** Annie Young, Director of Management Services  
**SUBJECT:** 2016-2017 Comprehensive Annual Financial Report

**RECOMMENDATION** It is recommended that the City Council:

- (1) Receive and file the City's 2016-2017 Comprehensive Annual Financial Report; and
- (2) Take such additional, related, action that may be desirable.

### **EXECUTIVE SUMMARY:**

State law requires that all local governments publish within six months of the close of each fiscal year a complete set of financial statements in conformity with generally accepted accounting principles (GAAP) and audited by a firm of licensed certified public accountants. Pursuant to this requirement, staff is submitting the City's 2016-2017 Comprehensive Annual Financial Report for the City Council information and review.

### **BACKGROUND:**

The City's financial statements for the fiscal year ended June 30, 2017 (see attached) have been audited by White Nelson Diehl Evans LLP, an independent auditor. This is the 2<sup>nd</sup> year, WNDE audited the City's books. The auditors have issued an unmodified ("clean") opinion on the City's financial statements. The unmodified opinion represents that the auditors have determined that the City's financial statements are prepared according to generally accepted accounting principles (GAAP) and the information accurately reflects the City's financial position. Additionally, the auditors' report does not indicate any negative findings, internal control deficiencies or instances of noncompliance with applicable laws and regulations.

The comprehensive annual financial report (CAFR) includes the financial information for all funds of the City. The Introductory Section of the report includes a table of contents, the organization chart, a transmittal letter, and financial awards. The Financial Section contains the independent auditor's report, the management discussion and analysis (MD&A), the financial statements, notes to the financial statements, and supplementary information. The Statistical Section provides trend financial and demographic data, which is useful for assessing the City's financial condition. Users of the CAFR should read the financial

statements in conjunction with the transmittal letter, MD&A, notes, and supplementary information to gain a full understanding of the City's financial activities.

The City's CAFR has been prepared according to the Governmental Accounting Standard Board (GASB) Statement, and the government-wide financial statements provide information about the City's overall financial status with the addition of long-term perspective. The focus is on the City as a whole to provide a comprehensive presentation of the City's financial information from a commercial (private) business point of view. Full accrual accounting and information for capital assets (including infrastructure) and long-term obligations are required as part of the financial statements. For the fiscal year 2016-17, the City continued mandated reporting of the net pension liabilities in its accrual-based financial statements.

The net pension liabilities from the City's three retirement plans totaled \$90.6 million as of June 30, 2017. This aggregate net pension liabilities were increased by \$14.8 million from the previous reporting amount of \$75.7 million for 2015-2016. The major reason for this increase was due to a meager 0.6% CalPERS investment return for the 2016. Pension investment is a long-term strategy. Although in 2017 CalPERS has a better investment return of 11.2%, this better return won't be reflected until CalPERS prepares the upcoming valuation report, which will be used for the 2017-18 financial statements. Other factors, including the increased life expectancy for retirees and the decreased active vs. retired member ratio, also affected the unfunded pension liabilities.

As of June 30, 2017, the City's net position totaled \$52.9 million in the Statement of Net Position, reflecting totaled assets and deferred outflow of resources for \$213.8 million, and liabilities and deferred inflow of resources for \$160.9 million. Net position serves as an indicator of a government's financial position over time. Excluding the pension liabilities, the City's financial results displayed a positive financial position.

The report also includes fund financial statements in the "Fund Financial Statements" section in the CAFR, starting on Page 26. These statements provide information on each individual fund of the City. Basically, the City funds have two categories, General Fund and Restricted Funds. The restricted funds include special revenue funds, internal service funds, enterprise funds, and trust funds. Restricted funds are for specific expenditures authorized by laws or City policies.

General Fund is the main operating fund of the City and it pays for the majority of the police, fire, building, zoning, public works, park maintenance, recreation, and library services. General Fund fund balances at June 30, 2017 included \$816,495 as nonspendable and restricted, \$10.8 million as committed, \$14.4 million as assigned for purchase orders and capital improvements, and \$4.1 million as unassigned. The General Fund total fund balance increased by \$1.8 million from last year. The increases were mainly from (1) higher plan check and building permit fees from the Market Place and Marriott Hotel development projects, and (2) receipts of higher property tax revenues for the year.

In 2016-17, the City implemented the 3<sup>rd</sup> year water, sewer, and trash rates adjustments. Because of California drought, citizens continued more resilient approaches to managing

their water consumptions, and the additional water revenues were again offset by lower consumptions.

The following table details the General Fund fund balances breakdown:

| <b>GF Fund Balances as of June 30, 2017</b>       |                     |
|---------------------------------------------------|---------------------|
| Nonspendable:                                     |                     |
| <i>Advances to other funds</i>                    | <b>\$ 816,495</b>   |
| Committed:                                        |                     |
| <i>Catastrophic event</i>                         | <b>\$ 2,340,000</b> |
| <i>Working capital</i>                            | <b>3,000,000</b>    |
| <i>Economic development (2002 Bonds Proceeds)</i> | <b>5,486,927</b>    |
| <b>Total Committed</b>                            | <b>10,826,927</b>   |
| Assigned:                                         |                     |
| <i>Carryover POs</i>                              | <b>6,559,273</b>    |
| <i>City capital improvements</i>                  | <b>7,325,940</b>    |
| EE Parking Lot                                    | <b>529,511</b>      |
| <b>Total Assigned</b>                             | <b>14,414,724</b>   |
| <b>Total Unassigned</b>                           | <b>4,144,661</b>    |
| <b>Total GF Fund Balances</b>                     | <b>\$30,202,807</b> |

Other financial highlights in 2016-2017 included that:

- *the City Council approved additional capital improvement and operating expenditures of \$1.9 million at the midyear review;*
- *a 2-year contract with all police and fire labor units were adopted to ensure the public safety service be optimally delivered;*
- *in January 2017, the City awarded new solid waste contracts for both residential and commercial waste collection and recycling services, which achieved cost savings for all customers;*
- *the energy efficiency improvements throughout city parks, facilities and infrastructure were completed;*
- *the City continuously served as the Successor Agency for its former redevelopment agency.*

In each of the past 28 years, the City CAFR received awards at both the state and national levels for excellence in financial reporting. To receive these awards, a government must publish an efficiently organized report that satisfies both generally accepted accounting standards and applicable laws and regulations. Staff has again submitted the 2016-17 CAFR for award consideration.

In addition to the annual audit by the independent auditors, the City's financial statements were also audited by various Federal and State agencies for grants, Gas Tax, Proposition A, Proposition C, Bike Route (TDA), Measure R and AQMD funding. There were all in compliance with stipulated laws and regulations.

We have forwarded copies of the 2016-17 CAFR to various grantors, Federal and State agencies, lenders, bond trustees, and rating agencies. For citizens and interested persons, the City's CAFR is available for viewing at the City Library, the City Clerk's Office, and in the Finance area. The CAFR will be placed on the City website for public information.

Respectfully submitted by:

Approved By:

  
Annie Yaung, CPFO  
Director of Management Services

  
Ron Bow  
City Manager

Reviewed By:

  
Karl H. Berger  
Assistant City Attorney

Attachments:

A) FY 2016-2017 Comprehensive Annual Financial Report

**ATTACHMENT 1**  
**FY 2016-2017 Comprehensive**  
**Annual Financial Report**

Available for inspection in the City Clerk's office  
during normal business hours of  
Mondays – Thursdays 8:00 a.m. – 5:00 p.m. and  
Fridays 8:00 a.m. – 4:00 p.m.

Also available on the City's website at  
[http://www.montereypark.ca.gov/ArchiveCenter/View](http://www.montereypark.ca.gov/ArchiveCenter/ViewFile/Item/584)  
[File/Item/584](http://www.montereypark.ca.gov/ArchiveCenter/ViewFile/Item/584)

Council Members were provided a hardcopy.



City of Monterey Park, California

COMPREHENSIVE ANNUAL  
FINANCIAL REPORT

Year ended June 30, 2017

**Prepared by the Management Services Department**

**Annie Yaung, CPFO  
Director of Management Services**





## City Council Staff Report

**DATE:** February 7, 2018

**AGENDA ITEM NO:** **New Business**  
**Agenda Item 6-A.**

**TO:** The Honorable Mayor and City Council

**FROM:** Annie Yaung, Director of Management Services

**SUBJECT:** Midyear Review Report with Proposed Adjustments to the Adopted Budget 2017-2018

**RECOMMENDATION** It is recommended that the City Council:

- (1) Approve budget amendments for additional expenditures as presented in the Midyear Review Report;
- (2) Receive and File the report; and
- (3) Take such additional, related, action that may be desirable.

### **EXECUTIVE SUMMARY:**

On January 17, 2018, Management Services Department completed the 2017-18 Midyear Review Report and published it on the City's website. The purpose of this report is to provide citizens accountability in areas such as revenue projections updates, projected annual expenditures, proposed budget adjustments, and projected budget development for the upcoming year. The Midyear Review incorporates the policy direction of the City Council for services and programs to address the needs of the community as identified during the first half of this fiscal year. Through this midyear review process, staff is proposing to the City Council six (6) items to address community issues and to accommodate operation needs. In the meantime, the report sets the stage for the 2018-2019 budget projections.

### **BACKGROUND:**

#### ***General Fund Revenues***

The City receives revenues from taxation, State or federal intergovernmental transfers, and user charges. The net General Fund revenues and transfers, including the proposed Midyear capital improvement items, are \$44.6 million for 2017-18. The following table depicts the General Fund revenue projections.

### General Fund Revenues

| (Amounts in 000s)                       | 2017-18                | 2017-18   | 2018-19   |
|-----------------------------------------|------------------------|-----------|-----------|
|                                         | Originally<br>Approved | Estimated | Projected |
| Property Tax                            | \$16,375               | \$16,613  | \$17,421  |
| Sales Tax                               | 6,400                  | 6,300     | 7,200     |
| Utility Tax                             | 3,200                  | 3,000     | 3,000     |
| Other Taxes                             | 2,628                  | 2,485     | 2,565     |
| Licenses & Permits                      | 3,583                  | 3,111     | 2,702     |
| Service Charges                         | 5,902                  | 6,353     | 6,418     |
| Other Revenue                           | 2,875                  | 3,096     | 3,273     |
| Transfer-CIP Reserve for Station 62     |                        | 2,500     |           |
| Transfer-Unassigned (Workers' Comp)     |                        | 500       |           |
| Transfer-Unassigned (Pension Liability) |                        | 500       |           |
| Total                                   | \$40,963               | \$44,458  | \$42,579  |

The City's two largest revenue sources, Property and Sales taxes, account for 58% of the City's General Fund revenues. Property tax is calculated based on the assessed value. Phase I of the Market Place development is projected to be open, which a small portion of the property tax revenues is estimated in 2018-19. Again, projections for the housing market continue on solid footing for 2017 and 2018.

After the dissolution of redevelopment agencies, many agencies expected to receive a portion of property taxes which previously were increment allocated solely to redevelopment agencies. Projected residual property tax distributions for both 2017-18 and 2018-19 are approximately \$1 million for each year.

The City's sales tax provides around 15 percent of the City general fund revenues versus, on average, around 30 percent for all cities and counties in California. The City continues lacking behind in sales tax revenues comparison to per capital sales for the State and the LA County. The City looks forward to receiving higher sales tax revenues when the Market Place development is completed. For the 2018-19 budget projection, the City assumes a 6 percent sales tax increase which is aligned with an improving economic climate near term and an anticipated small amount of sales tax from the Market Place project.

Other items require a conservative approach in developing revenue estimates. All amounts are conservatively estimated. Investment earnings, again, are adjusted by City-absorbed merchant service charges due to the fully acceptance of online credit card services for consumers.

### **General Fund Projected Operating Results and Proposed Changes for 2017-18**

The adopted budget for the General Fund is \$40.7 million and the estimated expenditures after adjustments are \$44.4 million for 2017-18. The \$44.4 million reflects proposed budget amendment requests, including additional funds for the City Hall enhancement project, the 2<sup>nd</sup> year construction funding for Fire Station 62 from the General Fund Capital Improvement Reserve, the proposed transfer of \$500,000 from the General Fund Unassigned reserve to supplement Workers' Compensation Fund, the proposed transfer of \$500,000 from the General Fund Unassigned reserve to fund pension unfunded liability, pending Council's

Midyear approval. The Table below presents approved supplemental and proposed budget amendments to the 2017-18 General Fund adopted budget.

**General Fund  
2017-18 Projected Operating Results  
(Table 3)**

|                                                                        |                          |
|------------------------------------------------------------------------|--------------------------|
| <b>Net Revenues</b>                                                    | <b>\$40,958,017</b>      |
| <i>Proposed Transfer - GF CIP Reserve for Fire Station 62</i>          | <i>2,500,000</i>         |
| <i>Proposed Transfer - GF Unassigned Reserve for Pension Liability</i> | <i>500,000</i>           |
| <i>Proposed Transfer - GF Unassigned Reserve for Workers' Comp</i>     | <u><i>500,000</i></u>    |
| <b>Total Revenues and Transfers <sup>(1)</sup></b>                     | <u><b>44,458,017</b></u> |
| <b>Original Adopted Budget</b>                                         | <b>\$40,739,889</b>      |
| <i>Proposed GF CIP Reserve for Station 62</i>                          | <i>2,500,000</i>         |
| <i>Proposed Additional Funding for City Hall Enhancement</i>           | <i>200,000</i>           |
| <i>Proposed Transfer to Supplement Workers' Comp Fund</i>              | <i>500,000</i>           |
| <i>Proposed Transfer for Pension Unfunded Liability</i>                | <u><i>500,000</i></u>    |
| <b>Total Budget with Amendments <sup>(2)</sup></b>                     | <u><b>44,439,889</b></u> |
| <b>Projected General Fund Excess <sup>(1) - (2)</sup></b>              | <u><b>\$18,128</b></u>   |

**MidYear Proposed Budget Amendment Items**

| Midyear Requested Items                         |                                                                                                                                                                                                      |           |                |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------|
| City Hall Enhancement Project                   | Add'l funds for Public Works & Community Development counter area ADA improvements                                                                                                                   | \$200,000 | GF CIP Reserve |
| Fire Station 62 Construction                    | 2 <sup>nd</sup> phase funding for station 62 construction                                                                                                                                            | 2,500,000 | GF CIP Reserve |
| Workers' Compensation Fund Supplement           | Transfer from GF Unassigned Reserve to supplement deficit positions                                                                                                                                  | 500,000   | GF Unassigned  |
| Pension Liability Paydown <sup>(1)</sup>        | Unfunded pension liability:                                                                                                                                                                          |           | GF             |
|                                                 | Governmental Fund - \$82M                                                                                                                                                                            | 500,000   | Unassigned     |
|                                                 | Enterprise Fund - \$8.5M                                                                                                                                                                             | 150,000   | Water          |
|                                                 |                                                                                                                                                                                                      | 80,000    | Refuse         |
|                                                 |                                                                                                                                                                                                      | 80,000    | Sewer          |
| New Financial System Software/Hardware Upgrades | Required Software/hardware upgrades, including Microsoft Office 365, SQL upgrades, check printers, label printers, computer replacements (20), and SSL certificate for the new system implementation | 150,000   | Technology     |
|                                                 | Add the Disaster Recovery and Business Continuity Plan and additional data conversion from 3-year to 5-year data for the plan                                                                        | 50,000    |                |

|                                                |                                                                                                  |                    |       |
|------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-------|
| Sewer Camera Truck                             | Purchase the truck to perform in-house "Closed Circuit Television (CCTV) sewer line inspections. | 200,000            | Sewer |
| Police Motorcycle                              | Replace one Police Motorcycle due to safety concerns (with 114,000 miles)                        | 45,000             | Shop  |
| <b>Total Midyear Budget Amendment Requests</b> |                                                                                                  | <b>\$4,455,000</b> |       |

**Note:** <sup>(1)</sup> General Fund is used to pay down Governmental Activities unfunded pension liabilities; Enterprise Funds (Water, Refuse, Sewer) are used to pay down Enterprise Activities unfunded pension liabilities, i.e., personnel costs that funded by the enterprise funds.

These requested items, totaled \$4,455,000, are proposed to be funded from the General Fund Capital Improvements Reserve (\$2.7 million); General Fund Unassigned Reserve (\$1 million); Water Fund (\$150,000); Wastewater Fund (\$280,000); Refuse Fund (\$80,000); Technology Fund (\$200,000); and Shop (\$45,000).

### Proposed Changes for Developing the 2018-19 Budget

Projections at the midyear indicate that the City will have a balanced budget for 2018-19. The estimated revenues and transfers are \$42.6 million and projected expenditures and transfers are \$42.4 million for 2018-19. Please refer to Page v of the transmittal letter in the Midyear Review Report for the projected changes for the 2018-19 budget.

The City has adopted a conservative financial management practice. The 2018-19 balanced budget reflects key assumptions: citywide labor expenditures and mandated minimum wage adjustments for January 2019; required operational cost adjustments; required internal service fund charges; and General Fund supplement to pension costs. The projected General Fund excess for 2018-19 would be approximately \$129,616.

| <b>General Fund<br/>2018-2019 Proposed Budget<br/>(Table 4)</b> |                      |
|-----------------------------------------------------------------|----------------------|
| <i>Revenue and Transfer</i>                                     | <b>\$ 42,578,735</b> |
| <i>Expenditures and Transfer</i>                                | <b>(42,449,119)</b>  |
| <b>General Fund Projected Excess</b>                            | <b>\$ 129,616</b>    |

### Other City Funds Analysis

While the City is reviewing the General Fund fiscal condition at the mid-year, it is equally important to review all other relevant funds of the City.

- Special Revenue Funds

Two new special revenue funds, Road Maintenance and Rehabilitation Act Fund and Measure M Fund, have been approved by the LA County voters. The City expects to receive annual distributions for our roads and streets improvement projects.

- Enterprise Funds

The City has four Enterprise Funds and each fund must ensure that its fee structure be maintained at a level sufficient to cover operating costs and future capital improvements.

On-going droughts and water usage conservation caused lower water consumptions. Because the City's water pricing is under the consumption-based rate system, the reduced water usage generated a much smaller revenue increase, while the operating expenses reported greater cost increases. The increase is mainly from paying water assessment charges. The City imports water from the Main San Gabriel Basin Watermaster and San Gabriel Basin Water Quality Authority. For 2017-18, the assessment charge is budgeted for a total of \$2 million and this charge will be increased by 15% for 2018-19. In addition, the compound annual increase rate will continue and result much higher assessment charges for the City.

The City is currently performing a comprehensive rate study for the City's water, wastewater, and solid waste services. The report will be presented to the Council by April and receive further directions for the rate charges for 2018-19.

- Internal Service Funds

Proposed rate changes are displayed in the Midyear Report. The City's Workers' Compensation Fund and General Liability Fund continue incurring higher claim expenses. Specifically, the Workers' Compensation Fund has a deficit net position of \$3.2 million. Staff proposes a \$500,000 General Fund midyear transfer to supplement the Workers' Compensation Fund deficit. Substantial increases or transfers in the future are unavoidable to bring the funds to a positive net position.

- Retirement Fund

The issue of public pensions includes a complex web of policy, fiscal and legal concerns. The CalPERS Board approved the discount rate to be lower from 7.5 percent to 7.0 percent. The changes are done in three years: 7.375% FY2017-18; 7.25% FY2018-19; 7.0% FY2019-20. Table below illustrates the projected cost impact for the City's retirement fund.

**Projected Retirement Fund**

| <i>(Amounts in 000s)</i>      | <u>2017-18</u> | <u>2018-19</u> | <u>2019-20</u> | <u>2020-21</u> | <u>2021-22</u> |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|
| <b>Beginning Fund Balance</b> | \$ 1,433       | \$ 682         | \$ (627)       | \$ (1,148)     | \$ (1,518)     |
| <b>Retirement Fund Rev</b>    | 6,640          | 6,831          | 7,172          | 7,530          | 7,906          |
| <b>GF Contribution</b>        | 2,100          | 2,300          | 4,000          | 5,000          | 5,500          |
| <b>Total Sources</b>          | 8,740          | 9,131          | 11,172         | 12,530         | 13,406         |
| <b>Expenditures</b>           | 9,491          | 10,440         | 11,693         | 12,900         | 13,754         |
| <b>Ending Fund Balance</b>    | 682            | (627)          | (1,148)        | (1,518)        | (1,866)        |
|                               | =====          | =====          | =====          | =====          | =====          |

Lowering the discount rate means that the City will pay higher contribution costs for its annual normal costs and unfunded actuarial liabilities. As a result, the City's pension contribution rates will continue increasing significantly in the next five years, thus putting a significant strain on city budgets.

The City expects continuous pension cost increases in coming years and the need for General Fund pension contributions will remain. Pension obligations are a long-term liability, and pension funding decisions should be viewed in the same light. The three-year reduction of the discount rate will definitively result in increased pension costs. As a result, the City needs now to plan for big contribution increases in order to ease its budgeting burden.

**Other Key Issue –**

**Other Postemployment Benefits Standards (OPEB):**

The net OPEB (Retiree Medical) liability will be required to be disclosed on the face of the 6/30/2018 financial statements.

**FISCAL IMPACT:**

We learned that transparency and conservative fiscal management is the vital key to safeguard the City for future uncertainty. Overall, the City finances for 2017-18 are stable and will continue to remain positive for 2018-19 due to the City's focus on a conservative and long-term financial approach.

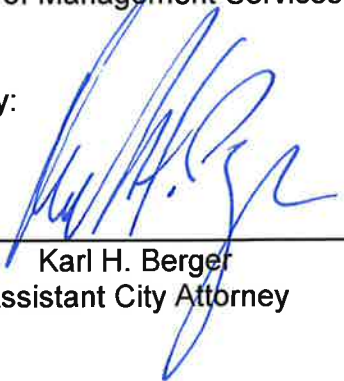
Respectfully submitted by:

Approved By:

  
\_\_\_\_\_  
Annie Yaung, CPFO  
Director of Management Services

  
\_\_\_\_\_  
Ron Bow  
City Manager

Reviewed by:

  
\_\_\_\_\_  
Karl H. Berger  
Assistant City Attorney

**ATTACHMENT:**

1. **MidYear Review Report FY 2017-2018**



# **ATTACHMENT 1**

## **MidYear Review Report FY 2017-2018**





# MONTEREY PARK

*California*

## 2017 - 2018 MID-YEAR REVIEW REPORT

# **Mid Year Review Report For the 2017-18 Fiscal Year**

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**Annie Yaung, CPFO**  
**Director of Management Services**

**REVIEW REPORT/ KEY FUNDS SUMMARY**







## City of Monterey Park Midyear Budget Report 2017-2018

February 7, 2018

### **The Nation and State Fiscal Development**

The nation's economy continued to expand among factors, including global economic growth, continued low inflation and rising consumer confidence. The economy is in its eighth year of expansion, one of the longest in history and the national unemployment rate held steady at a 17-year low of 4.1 percent. The Los Angeles County's labor market continues to grow and the unemployment rate is 4.4 percent. The State's rate stands at 4.6 percent, which is significantly down from a year ago. The Fed has become the nation's expert in forecasting the economy. The Fed has lifted its benchmark rate by a full percentage point during this year and the current rate stands at 1.5 percent, which is a still-low target range. The U.S. tax overhaul bill was signed which will spark business investment, hiring and wage growth. It is projected that the U.S. and California economies will continue a steady growth in 2018.

### **Local Economy**

The City's financial prospects, similar to the Nation's, continue to be strengthening and growing. Monterey Park's housing market continues showing a robust increase in single-family home prices because of its enviable location, just eight miles east of downtown L.A., making it relatively easy to commute throughout the L.A. area. House values are dictated by the location and the City expects the home values remain solid for 2018.

From the public-sector perspective, economic development is an agency's ability or effort to seek to improve the economic well-being and quality of life for a community by creating and/or retaining jobs and supporting or growing the local tax base. On November 16, 2016, the City along with M&M Realty Partners had a ground-breaking ceremony for the Monterey Park Market Place project. The Market Place, which is located along the Pomona Freeway, will be the largest commercial shopping center ever developed in the community. Grading activities for the proposed shopping center have already commenced and the City anticipates that some of the commercial tenants will be open for business in spring 2018. Some of the leases that have been executed include well known national and regional tenants such as Home Depot, Costco, Guitar Center, In-N-Out, Starbucks, Chick-fil-A, Panda Express, and Ono Hawaiian BBQ. To date, building permits have been issued to Home Depot and Costco allowing construction to commence. The remainder of the building permits are expected to be issued during the first quarter of 2018.

There has also been interest by the hotel industry in establishing four new hotels along the North Atlantic Boulevard corridor to meet the growing demand for visitor accommodations in the greater San Gabriel Valley area. The City has approved entitlement applications for the development of a Courtyard by Marriott, a Double Tree, Best Western Plus and a boutique hotel



along the North Atlantic Boulevard corridor totaling 750 new hotel rooms. Currently, building permits have been issued for the Courtyard by Marriott and construction has commenced. Construction plans have been submitted for the three remaining hotels and they are currently under review by the city.

### Monterey Park's Midyear Budget Review

The total 2017-18 adopted City budget, excluding the budget for the Monterey Park Successor Agency, totals \$89.6 million. It is a conservative and prudent spending plan, with a long-term planning focus and performance measurement linkage. The original budget reflected salary adjustments for all units, the mandated State minimum wage increases in January 2018 and budgets for capital improvements.

This Midyear Review incorporates the policy direction of the City Council for services and programs to address the needs of the community as identified during the first half of this fiscal year. After prioritizing many requests, staff is presenting the following budget amendment items listed in Table 1 for the City Council's approval. These requested items, totaled \$4,455,000 are proposed to be funded from the General Fund Capital Improvements Reserve (\$2.7 million), General Fund Unassigned Reserve (\$1 million), Water Fund (\$150,000), Sewer Fund (\$280,000), Refuse Fund (\$80,000), Technology Fund (\$200,000), and Shop Fund (\$45,000).

| Midyear Requested Items<br>(Table 1)            |                                                                                                                                                                                                                                                                                                                                           |                                        |                                           |
|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------------------------|
| City Hall Enhancement Project                   | Add'l funds for Public Works & Community Development counter area ADA improvements                                                                                                                                                                                                                                                        | \$200,000                              | GF CIP Reserve                            |
| Fire Station 62 Construction                    | 2 <sup>nd</sup> phase funding for station 62 construction                                                                                                                                                                                                                                                                                 | 2,500,000                              | GF CIP Reserve                            |
| Workers' Compensation Fund Supplement           | Transfer from GF Unassigned Reserve to supplement deficit positions                                                                                                                                                                                                                                                                       | 500,000                                | GF Unassigned                             |
| Pension Liability Paydown                       | Pension unfunded liabilities                                                                                                                                                                                                                                                                                                              | 500,000<br>150,000<br>80,000<br>80,000 | GF Unassigned<br>Water<br>Refuse<br>Sewer |
| New Financial System Software/Hardware Upgrades | Required Software/hardware upgrades, including Microsoft Office 365, SQL upgrades, check printers, label printers, computer replacements (20), and SSL certificate for the new system implementation<br><br>Add the Disaster Recovery and Business Continuity Plan and additional data conversion from 3-year to 5-year data for the plan | 150,000<br><br>50,000                  | Technology                                |
| Sewer Camera Truck                              | Purchase the truck to perform in-house "Closed Circuit TeleVision (CCTV) sewer line inspections.                                                                                                                                                                                                                                          | 200,000                                | Sewer                                     |
| Police Motorcycle                               | Replace one Police Motorcycle due to safety concerns (with 114,000 miles)                                                                                                                                                                                                                                                                 | 45,000                                 | Shop                                      |
| Total Midyear Budget Amendment Requests         |                                                                                                                                                                                                                                                                                                                                           | \$4,455,000                            |                                           |



In preparing for the 2018-2019 budget, the City continues striving to align expenses to key services, improve citywide infrastructure, and manage revenues. The City will be realistic with the cost to provide additional services, evaluate economic development opportunities and costs, and maintain our legal commitments.

### General Fund Midyear Overview

The General Fund's total adopted budget, including transfers, is \$40.7 million from which the City pays for services commonly associated with local government, specifically police and fire, library, parks, and public works services. The Midyear budget amendments reflect Council authorized and projected adjustments as well as three proposed reserve transfers, one from the GF CIP Reserve and two from the Unassigned GF Reserve. If the City Council approves the requested Midyear General Fund amendments and transfers, the final budget will be \$44.4 million for 2017-18.

### General Fund Revenues

The estimated net General Fund revenues are \$40.96 million for 2017-18. If the Council approves the proposed transfers from the General Fund Reserve, the final estimated total will be \$44.46 million. Table 2 below is a summary of General Fund revenues. The City assumes further growth in property and sales taxes due to completion of the Phase I of the Market Place development. Property tax and sales tax revenues account for an average of 58% of the net General Fund revenues, in comparison to 2017-18. The Property tax revenue continues to reflect the ABx1 26 residual property tax distributions from the County.

#### General Fund Revenues

(Table 2)

| (Amounts in 000s)                          | 2017-2018<br>Originally<br>Approved | 2017-2018<br>Estimated | 2018-2019<br>Projected |
|--------------------------------------------|-------------------------------------|------------------------|------------------------|
| Property Tax                               | \$16,375                            | \$16,613               | \$17,421               |
| Sales Tax                                  | 6,400                               | 6,300                  | 7,200                  |
| Utility Tax                                | 3,200                               | 3,000                  | 3,000                  |
| Other Taxes                                | 2,628                               | 2,485                  | 2,565                  |
| Licenses & Permits                         | 3,583                               | 3,111                  | 2,702                  |
| Service Charges                            | 5,902                               | 6,353                  | 6,418                  |
| Other Revenue                              | 2,875                               | 3,096                  | 3,273                  |
| Transfer-CIP Reserve ( <i>Station 62</i> ) |                                     | 2,500                  |                        |
| Transfer-Unassigned (Workers' Comp)        |                                     | 500                    |                        |
| Transfer-Unassigned (Pension Liability)    |                                     | 500                    |                        |
| <b>Total</b>                               | <b>\$40,963</b>                     | <b>\$44,458</b>        | <b>\$42,579</b>        |

**Property Tax** Property tax is calculated based on the assessed value. Proposition 13 limited property taxes to 1 percent of a property's value and restricted the annual increases on assessed values. The City continues to receive the property residual distributions from the Successor Agency and the amount is approximately \$1 million.

The housing market remained robust for 2017, with sales for the full year nationwide on track to be the best in years. The median sales price for Monterey Park homes sold through November reached \$645,000 and this was up by 7.86% over 2016. The land which is used for the City's Market Place development added \$9.9 million in value to our assessed valuation in



2017. Phase I of the Market Place development is projected to be open, which a small portion of the property tax revenues is reflected in the 2018-2019 estimated amount.

**Sales Tax** Sales tax is the second major source of revenue for the City. The City continues lacking behind in sales tax revenues comparison to per capita sales for the State and the LA County.

The estimated sales tax revenue for 2017-18 is below target. The key reason is that for the first time in survey history, online is the most popular shopping destination. As a result, retail sales over the Internet continue to drain significant sales tax revenues from city coffers. As for 2018-19, the City conservatively reflects the Phase I of the Market Place development net sales revenues in the estimated amount.

**Utility Tax** The City's utility tax rates are 3% for residential and 5.5% for commercial users. The tax is applied to the consumption of gas, telephone, and electric services. The utility tax revenue from telephone services continues to decrease. The UUT revenue is projected to remain flat for 2018-19.

**Other Taxes** This category consists of property transfer tax, franchise tax, and transient occupancy tax. The property transfer tax is the real estate transfer tax at a rate of \$1.10 per \$1,000 of value transferred. Cities and county share the tax equally. Franchise tax is imposed by the City on gas, electric, refuse companies, and cable television for the privilege of using City streets. Transient occupancy tax is imposed on occupants for privilege of occupying room(s) in hotel, motel, and inn in the City. The current tax rate is 12 percent and is conservatively projected to show a 3 percent increase for 2018-19 while the City awaits for the completion of the Marriott hotel development.

**Licenses and Permits** The fees for licenses and permits are considered "regulatory." Business licenses are imposed for the privilege of conducting business within the City per Government Code §37101. For 2018-19, the City expects to have a small increase for construction permits due to majority of the construction permits fees having been collected in the past two years.

**Charge for Services** This category includes charges for fee-supported City services and includes: police and fire services, library and recreation services, plan check, inspection, engineering services, and zoning review. The projected revenue for 2017-18 is about \$6.3 million. Total combined revenue for fees and charges is expected to be approximately \$6.4 million for fiscal year 2018-19.

The City's Cost Allocation Plan and Master Schedule of Fees and Charges serve as the basis for its service charges. The direct cost of providing the service as well as the indirect expenses of providing the service must be taken into account to ensure the reasonableness in financing city operations and services.

**Other Revenues** This category includes investment earnings, rents, fines, and various miscellaneous revenue accounts. The City continues investing funds primarily in the Los Angeles County Treasury Pool and certificates of deposit. However, investment earnings are reduced by City-absorbed merchant service charges due to various online credit card services for consumers. Other Revenues in Refunds and Rebates category reflect mainly for various reimbursements from insurance companies and State mandate cost reimbursement programs.

## **General Fund Expenditures**

Throughout the fiscal year, the City Council may approve budget amendments that could not have been anticipated at the time the budget was adopted. The original adopted General Fund budget was \$40.7 million. If the proposed Midyear transfers are approved, the projected General Fund Budget would be \$44.4 million. Table 3 highlights the projected General Fund operating results, reflecting all approved supplemental and proposed Midyear amendments, for 2017-18.

### **General Fund 2017-18 Projected Operating Results** (Table 3)

|                                                                        |                          |
|------------------------------------------------------------------------|--------------------------|
| <b>Net Revenues</b>                                                    | <b>\$ 40,958,017</b>     |
| <i>Proposed Transfer - GF CIP Reserve for Fire Station 62</i>          | <i>2,500,000</i>         |
| <i>Proposed Transfer - GF Unassigned Reserve for Pension Liability</i> | <i>500,000</i>           |
| <i>Proposed Transfer - GF Unassigned Reserve for Workers' Comp</i>     | <i>500,000</i>           |
| <b>Total Revenues and Transfers<sup>(1)</sup></b>                      | <b><u>44,458,017</u></b> |
| <b>Original Adopted Budget</b>                                         | <b>\$ 40,739,889</b>     |
| <i>Proposed GF CIP Reserve for Station 62</i>                          | <i>2,500,000</i>         |
| <i>Proposed Addt'l Funding for City Hall Enhancement</i>               | <i>200,000</i>           |
| <i>Proposed Transfer to Supplement Workers' Comp Fund</i>              | <i>500,000</i>           |
| <i>Proposed Transfer for Pension Unfunded Liability</i>                | <i><u>500,000</u></i>    |
| <b>Total Budget with Amendments<sup>(2)</sup></b>                      | <b><u>44,439,889</u></b> |
| <b>Projected General Fund Excess <sup>(1) - (2)</sup></b>              | <b><u>\$ 18,128</u></b>  |

The actual change to the fund balance cannot be determined until an audit is completed for fiscal year 2017-18. It is the City's practice that if there is any excess General Fund balance, the excess amount will be put back into the General Fund Capital Improvement Reserve for future capital improvement projects.

## **Proposed 2018-19 Budget**

The projected expenditures and transfers for 2018-19 are \$42.4 million, an increase of 3.7 percent from the fiscal year 2017-18 adjusted budget. It reflects cost of living contingency labor expenditure for citywide MOUs, merit and CA 2019 minimum wage adjustments, operation cost adjustments, internal fund charges, and General Fund pension contributions. Again, the City continues its conservative financial management practice to achieve a better fiscal result (Table 4).

### **General Fund 2018-2019 Proposed Budget** (Table 4)

|                                      |                          |
|--------------------------------------|--------------------------|
| <i>Revenue and Transfer</i>          | <i>\$ 42,578,735</i>     |
| <i>Expenditures and Transfer</i>     | <i>(42,449,119)</i>      |
| <b>Projected General Fund Excess</b> | <b><u>\$ 129,616</u></b> |



Table 5 below displays the projected operational cost increases, which will be incorporated into the 2018-19 Proposed Budget.

**General Fund**  
**2018-2019 Projected Expenditure Changes and Transfers**  
 (Table 5)

|              |                                                                                                                                                                      |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Cost:        | (\$400,000), Capital Improvements                                                                                                                                    |
| Explanation: | 17-18 GF completed improvements                                                                                                                                      |
| Cost:        | \$980,000, Salaries                                                                                                                                                  |
| Explanation: | MOU & minimum wage adjustments – citywide                                                                                                                            |
| Cost:        | \$320,000, Salaries                                                                                                                                                  |
| Explanation: | Merit and medical benefits - citywide                                                                                                                                |
| Cost:        | \$140,000, Supplies and Maintenance                                                                                                                                  |
| Explanation: | 3% increase in operating supplies and repairs & maintenance services                                                                                                 |
| Cost:        | \$70,000, Utilities                                                                                                                                                  |
| Explanation: | 3% increase in electricity, gas, and telephone services                                                                                                              |
| Cost:        | \$200,000, Contract and Professional Services                                                                                                                        |
| Explanation: | 3% increase for service contracts per annual CPI adjustment                                                                                                          |
| Cost:        | \$199,230, Internal Service Funding                                                                                                                                  |
| Explanation: | Operations and reserve to meet outstanding liabilities for the Workers' Compensation (+8%), Technology (+8%), Motor Pool (+3%), and Separation Benefits (+3%) funds. |
| Cost:        | \$2,300,000, GF Pension Contribution                                                                                                                                 |
| Explanation: | GF on-going pension cost supplements                                                                                                                                 |

**General Fund Balance**

At 6/30/2017, the total fund balance for the General Fund was \$23.2 million, which excluded nonspendable (\$816,939) and carryover purchase orders (\$6.6 million for various GF funded capital projects). The unassigned fund balance represents General Fund funds that are available for any purpose. The General Fund reserves are projected as follows.

|                                 |                      |                         |                        |
|---------------------------------|----------------------|-------------------------|------------------------|
| (Amounts in 000s)               | 2016-2017<br>Actual  | 2017-2018<br>Projected  | 2018-2019<br>Projected |
| Unassigned - Operations         | \$ 4,498             | \$ 3,516 <sup>(4)</sup> | \$ 3,722               |
| Assigned - Capital Improvements | 7,326                | 4,626 <sup>(3)</sup>    | 4,626                  |
| Assigned - EE Parking Lot       | 530                  | 530                     | 530                    |
| Committed - Economic Dev.       | 5,487 <sup>(2)</sup> |                         |                        |
| Committed - Catastrophic Events | 2,340                | 2,340                   | 2,340                  |
| Committed - Working Capital     | 3,000                | 3,000                   | 3,000                  |
| <b>Total <sup>(1)</sup></b>     | <b>\$ 23,181</b>     | <b>\$ 14,012</b>        | <b>\$ 14,218</b>       |

- 1) *Total excludes nonspendable (\$74,939 Prepaid items and \$742,000 loan to PSIF and Park Facility), and carryover purchase orders (\$6.6 million).*
- 2) *The 2002 TI Bonds proceeds can only be used for street improvements at the Market Place project area. The funds will be utilized and removed from the reserve in 2017-18.*
- 3) *Amount is decreased by \$2.5 million for the Fire Station 62.*
- 4) *Amount is decreased by \$1 million for Midyear proposed two transfers: Workers' Compensation, \$500,000 and pension UAL paydown.*

### **Other City Funding Sources**

While we are reviewing our General Fund fiscal condition at the mid-year, it is equally important to note various special revenue funds, internal service funds, and enterprise funds due to fiscal impacts. Analyzing and understanding broad other City's funding resources supports our decision criteria for allocations of resources among key public services.

### **Special Revenue Funds**

In 2017-18, the City adds two new special revenue funds, which will be used for our roads and streets improvements.

#### **Road Maintenance and Rehabilitation Act (SB1) Special Revenue Fund**

Senate Bill 1, the Road Repair and Accountability Act, increased the price of gasoline and diesel fuel beginning November 1, 2017. This is a voter-approved transportation tax measure, which the gas tax increase is to be used to fix roads, freeways, and bridges in communities across California. The City expects to receive an approximately \$424,000 in 2017-18 and a \$780,000 in 2018-19 for our road improvement projects.

#### **Measure M Special Revenue Fund**

LA County voters passed a ½-cent sales tax ballot for transportation projects in 2016. The Measure M funds can be used for transportations, highway maintenance, local street improvements, and bicycle/pedestrian connection. The City expects approximately a half million for 2017-18 and 2018-19, respectively.

### **Enterprise Funds**

The City has four Enterprise Funds: Water Operation, Water Treatment, Refuse, and Sewer. The City uses enterprise funds to provide a broad range of enterprise services, such as water supply, treatment and distribution, wastewater collection, and trash collection, disposal and recycling. All of these services are required to be in compliance with federal, state, and local regulations.

In September 2017, the City continued implementing new rates for water and sewer services. Revenue increases are being requested to make investments to improve water quality, comply with new water treatment and environmental regulations. Customers continue water conservation has led to reduced sales revenue for the Water Funds. The City is not alone in seeing decreased water usage consumptions. From one perspective, the trend in reduced water usage can be viewed as a huge success in efforts to increase water efficiency; however, our water pricing is under the consumption-based rate system and the revenue inadequacy would



have a significant negative impact on both the City's operations and infrastructure improvements. The current water revenues cannot sustain new infrastructure investments, higher depreciation, higher costs for purchased water, higher operating and maintenance costs, information technology, and laboratory costs.

For 2017-18, the assessment charge is budgeted for \$1.5 million and \$434,000 for the payment to Water Master and San Gabriel Valley Municipal Water District, respectfully. The projected increase for 2018-19 is estimated to be for a 15 percent.

In many respects, enterprise functions, such as water, sewer, and trash services, are more analogous to private businesses than other governmental activities. Each fund must ensure that its fee structure is maintained at a level sufficient to meet on-going operating, debt service, and capital improvement costs. In addition, the City is required to maintain a reasonable reserve level for debt service covenant compliance. Staff will continue monitoring the funding development. Currently, the City hires a consulting firm to perform a comprehensive rate study for the City's water, waste water, and solid waste services. Staff will present the analysis report to the Council in April for 2018-19 directions.

### **Internal Service Funds**

The City maintains six distinct internal service funds to finance the operating costs and outstanding liabilities for workers' compensation, auto shop, technology, separation benefits, general liability, and post-employment medical benefits. Internal service funds are maintained through charges to departments, including the cost of the fixed assets used in providing the goods or services. Each participating City department is funded a non-discretionary line item appropriation in its cost center budget. Each year, cash flows for each of the internal service funds were examined to identify areas where fund balances could be used to help offset rate increases.

Any significant deficit in the internal service funds is an indication of those funds are not being charged their proportionate share of costs. Currently, the City's Workers' Compensation Fund has a \$3.2 million deficit net position and the General Liability Fund has a \$1.6 million deficit net position. After completing the annual financial statement audit, the City's auditors urged the City to find ways to cure the negative position. Presenting a deficit is not consistent with the objectives of an Internal Service Fund in which revenues should equal expenses. Therefore, staff is requesting a Midyear transfer of \$500,000 from the General Fund unassigned reserve to supplement the Workers' Compensation Fund due to the fund's huge deficits. Substantial increases or transfers in the future are unavoidable to bring both funds to a positive net position.

For 2018-19, internal service funds' charges are: Workers' Compensation (+8%), Motor Pool (+3%), Technology (+8%), Separation Benefits (+3%), General Liability (+8%), and Post-Employment Medical Benefits (no increase). Because of a strong cash position in the Separation Benefits Internal Service Fund, staff is, again, requesting a one-time fund transfer of \$500,000 to the General Liability Internal Service Fund to shore up its negative cash position. In addition, the Technology Fund is projected to result in minimum cash on hand after the fund is used for the replacement of the City's new financial system and server upgrades.



## Retirement Fund

The issue of public pensions includes a complex web of policy, fiscal and legal concerns. The Miscellaneous Plan's net investment income was drastically dropped from \$12.4 million in 2014 to \$436,000 in 2016, as well as the change in the plan funding level decreased from 73.12% to 69.15%. The investment income for our Safety Plan was also dropped from \$21.0 million in 2014 to \$694,000 in 2016 and the funding level changed from 79.09% to 72.86%.

Last December, the CalPERS Board made the decision to ratchet down the discount rate from 7.5 percent to 7.0 percent over the course of three years: 7.375% in FY2017-18; 7.25% in FY2018-19; 7.0% in FY2019-20. Lowering the discount rate means that the City pays higher contribution costs for its annual normal costs and unfunded actuarial liabilities. Public agencies haven't even seen the effect of that first discount rate reduction in their contribution rates yet. Table 6 below illustrates the projected cost impact for the City's retirement fund.

| <b>Projected Retirement Fund<br/>(Table 6)</b> |                |                |                |                |                |
|------------------------------------------------|----------------|----------------|----------------|----------------|----------------|
| <i>(Amounts in 000s)</i>                       | <u>2017-18</u> | <u>2018-19</u> | <u>2019-20</u> | <u>2020-21</u> | <u>2021-22</u> |
| <b>Beginning Fund Balance</b>                  | \$ 1,433       | \$ 682         | \$ (627)       | \$ (1,148)     | \$ (1,518)     |
| <b>Retirement Fund Rev</b>                     | 6,640          | 6,831          | 7,172          | 7,530          | 7,906          |
| <b>GF Contribution</b>                         | 2,100          | 2,300          | 4,000          | 5,000          | 5,500          |
| <b>Total Sources</b>                           | 8,740          | 9,131          | 11,172         | 12,530         | 13,406         |
| <b>Expenditures</b>                            | 9,491          | 10,440         | 11,693         | 12,900         | 13,754         |
| <b>Ending Fund Balance</b>                     | 682            | (627)          | (1,148)        | (1,518)        | (1,866)        |
|                                                | =====          | =====          | =====          | =====          | =====          |

*Note: Starting 2018-19, the City might require more GF contributions to reduce the deficit retirement fund positions*

Pension obligations are a long-term liability, and pension funding decisions should be viewed in the same light. The three-year reduction of the discount rate will definitively result in increased pension costs. The City needs now to plan for big contribution increases in order to ease its budgeting burden.

The City continues following the guidance of the City Council and implements unfunded liability reduction plans, including making a prepayment at the beginning of each fiscal year and using savings generated from the prepayment action to further pay down the unfunded liability. This one-time contribution to CalPERS reduces the City's unfunded liability and also saves the City the 7.5 percent interest that it is required to be paid on that liability. Aside from responsible budget planning, another option is to establish a "prefunding" account, considering a Section 115 trust, for pension rate stabilization to mitigate pension investment volatility.

Achieving sustainability is increasing over time, especially that the pension reform starts gradually to take hold. More than 57 full-time employees are currently under the (PEPRA) new pension reform tier. More importantly, the City and all City employees work as partners to meet the funding challenges, which all full-time employees pay 100% of the employee contributions.

## **Other Key Issues -**

### **Procurement Rules under Uniform Guidance:**

The Uniform Guidance has different procurement rules than those previously required by the Circular A-133. Beginning July 1, 2018, nonfederal entities will be required to comply with all of the Uniform Guidance procurement rules. The City is required to update its policies and procedures to be in compliance.

### **Other Postemployment Benefits Standards (OPEB):**

The City is required to report a net OPEB liability or asset on the face of the financial statements. The City is required to work with its auditors and actuaries for this new financial reporting requirement.

## **In Closing**

Our City, as many local governments, is typically at the forefront in providing basic day-to-day services, such as enforcing the law, putting out fires, delivering clean water, safely disposing of sewage, promoting local businesses, and maintaining local roads. It matters for citizens to understand how the City is funded, and how well it is funded in order to carry out the City's mission and many goals to the community. We understand that the role of leadership is essential in driving change and building trust among all players, while we continue aggressively and proactively developing and implementing plans that keep us fiscally responsive and financially healthy.

This Midyear Review sets the stage for our continuing efforts to prepare for the 2018-2019 Budget. The midyear projections offer an important glimpse of a balanced 2018-2019 budget, but the actual work on crafting the City's spending plan generally doesn't begin until all data is received in April. City management and employees continue to follow the Council's directions to remain fiscally responsible, which means having stable revenues to continue maintenance on City's roads and streets, rehabilitate much needed infrastructure, support local businesses, and promote economic developments.

Respectfully,



Ron Bow  
City Manager



## REVENUE DETAIL

MPK

## SUMMARY OF REVENUES AND TRANSFER-IN BY SOURCE

| Description                    | Fund# | Acct        | Actual<br>2016-2017 | Estimated<br>2017-2018 | Estimated<br>Actual<br>2017-2018 | Estimated<br>2018-2019 |
|--------------------------------|-------|-------------|---------------------|------------------------|----------------------------------|------------------------|
| <b><u>General Fund</u></b>     |       |             |                     |                        |                                  |                        |
| <b>Property Taxes:</b>         |       |             |                     |                        |                                  |                        |
| Current Secured                | 0010- | 01010       | 14,631,354          | 15,000,000             | 15,000,000                       | 15,800,000             |
| Residual Property Tax Dist.    |       | 01015       | 1,331,134           | 800,000                | 1,000,000                        | 1,000,000              |
| Current Unsecured              |       | 01020       | 307,553             | 280,000                | 310,000                          | 310,000                |
| Homeowner Exemption            |       | 01030       | 54,602              | 62,000                 | 55,000                           | 56,000                 |
| Prior Year Secured             |       | 01110       | 261,162             | 170,000                | 200,000                          | 200,000                |
| Prior Year Unsecured           |       | 01120       | 4,013               | 20,000                 | 10,000                           | 20,000                 |
| Interest & Penalties           |       | 01200       | 26,739              | 43,000                 | 38,000                           | 35,000                 |
| <b>Total Property Taxes</b>    |       |             | <b>16,616,556</b>   | <b>16,375,000</b>      | <b>16,613,000</b>                | <b>17,421,000</b>      |
| <b>Other Taxes:</b>            |       |             |                     |                        |                                  |                        |
| Admission Tax                  |       | 01400       | 2,500               | 7,500                  | 5,000                            | 5,000                  |
| Sales Tax                      |       | 01500       | 6,517,491           | 6,400,000              | 6,300,000                        | 7,200,000              |
| Transient Tax                  |       | 01550       | 1,261,777           | 1,380,000              | 1,260,000                        | 1,300,000              |
| Franchise Tax                  |       | 01600       | 938,802             | 990,000                | 950,000                          | 990,000                |
| Transfer Tax                   |       | 01800       | 267,234             | 250,000                | 270,000                          | 270,000                |
| Utility Users Tax              |       | 01900       | 3,212,912           | 3,200,000              | 3,000,000                        | 3,000,000              |
| Vehicle In-lieu Tax            |       | 04410       | 27,482              |                        |                                  |                        |
| <b>Total Other Taxes</b>       |       |             | <b>12,228,198</b>   | <b>12,227,500</b>      | <b>11,785,000</b>                | <b>12,765,000</b>      |
| <b>Licenses &amp; Permits:</b> |       |             |                     |                        |                                  |                        |
| <b>Licenses:</b>               |       |             |                     |                        |                                  |                        |
| Business Licenses              |       | 02010       | 1,244,295           | 1,200,000              | 1,100,000                        | 1,200,000              |
| Business Lic Processing Fees   |       | 02020       | 4,601               | 4,000                  | 4,000                            | 4,000                  |
| Tobacco Retailer Lic Fees      |       | 02025       | 1,072               | 1,800                  | 1,500                            | 1,800                  |
| Dog Licenses Regular           |       | 02410/02430 | 2,224               |                        |                                  |                        |
| <b>Total Licenses</b>          |       |             | <b>1,252,192</b>    | <b>1,205,800</b>       | <b>1,105,500</b>                 | <b>1,205,800</b>       |
| <b>Construction Permits:</b>   |       |             |                     |                        |                                  |                        |
| Building Permits               |       | 02500       | 1,215,883           | 1,700,000              | 1,450,000                        | 1,000,000              |
| Electrical Permits             |       | 02600       | 169,114             | 280,000                | 250,000                          | 200,000                |
| Plumbing Permits               |       | 02700       | 91,009              | 200,000                | 150,000                          | 150,000                |

## SUMMARY OF REVENUES AND TRANSFER-IN BY SOURCE

| Description                       | Fund# | Acct        | Actual<br>2016-2017 | Estimated<br>2017-2018 | Estimated<br>Actual<br>2017-2018 | Estimated<br>2018-2019 |
|-----------------------------------|-------|-------------|---------------------|------------------------|----------------------------------|------------------------|
| Mechanical Permits                |       | 02900       | 96,146              | 160,000                | 120,000                          | 100,000                |
| Total Construction Permits        |       |             | 1,572,153           | 2,340,000              | 1,970,000                        | 1,450,000              |
| Other Permits:                    |       |             |                     |                        |                                  |                        |
| Firework Permits                  |       | 03540       | 4,000               | 5,000                  | 4,000                            | 4,000                  |
| Yard Sale Permits                 |       | 03550       | 3,450               | 2,800                  | 3,000                            | 3,000                  |
| Misc Permits                      |       | 03590       | 77,532              | 25,000                 | 25,000                           | 35,000                 |
| Parking Permits                   |       | 03650       | 1,960               | 3,000                  | 2,000                            | 2,100                  |
| Banner Permits                    |       | 06290       | 2,385               | 1,800                  | 1,800                            | 2,000                  |
| Total Other Permits               |       |             | 89,327              | 37,600                 | 35,800                           | 46,100                 |
| Total Licenses & Permits          |       |             | 2,913,672           | 3,583,400              | 3,111,300                        | 2,701,900              |
| Fines:                            |       |             |                     |                        |                                  |                        |
| Traffic Fines                     |       | 03580       | 133,652             | 230,000                | 160,000                          | 180,000                |
| Court Fines                       |       | 03600       | 623                 | 5,000                  | 15,000                           | 10,000                 |
| Parking Fines                     |       | 03620/03630 | 398,680             | 400,000                | 500,000                          | 510,000                |
| Total Court and Traffic Fines     |       |             | 532,956             | 635,000                | 675,000                          | 700,000                |
| Use of Money & Property:          |       |             |                     |                        |                                  |                        |
| Interest Income                   |       | 03700/03750 | 536,299             | 600,000                | 700,000                          | 750,000                |
| Golf Course Rental                |       | 03800       | 132,955             | 135,000                | 135,000                          | 137,000                |
| MetroPCS (3500 Ramona)            |       | 03870       | 48,615              | 41,699                 | 42,950                           | 44,239                 |
| T-Mobile Rental (Fire Station 3)  |       | 03880       | 32,804              | 32,804                 | 33,788                           | 34,801                 |
| AT&T Rental (Fire Station 3)      |       | 03890       | 32,804              | 32,804                 | 33,788                           | 34,801                 |
| T-Mobile Rental (Sierra Vista)    |       | 03930       | 41,527              | 41,326                 | 42,773                           | 44,056                 |
| Acosta Grower (Delta & Fox Sites) |       | 03960       | 15,714              |                        |                                  |                        |
| Specialty Restaurants             |       | 03970       | 209,768             | 232,000                | 232,000                          | 232,000                |
| Sublease Rent - SMSA (Pac Bell)   |       | 03980       | 11,407              | 11,460                 | 11,807                           | 12,162                 |
| Sublease Rent - Cox Communication |       | 03990       | 7,673               | 7,702                  | 7,845                            | 7,860                  |
| Total Use of Money & Property     |       |             | 1,069,564           | 1,134,795              | 1,239,951                        | 1,296,919              |



## SUMMARY OF REVENUES AND TRANSFER-IN BY SOURCE

| Description                             | Fund# | Acct        | Actual<br>2016-2017 | Estimated<br>2017-2018 | Estimated<br>Actual<br>2017-2018 | Estimated<br>2018-2019 |
|-----------------------------------------|-------|-------------|---------------------|------------------------|----------------------------------|------------------------|
| <b>Charges for Services:</b>            |       |             |                     |                        |                                  |                        |
| <b>Police Services:</b>                 |       |             |                     |                        |                                  |                        |
| Witness Fees                            |       | 03610       | 2,978               | 4,000                  | 3,500                            | 3,500                  |
| Prisoner Housing                        |       | 03640       | 63,177              | 75,000                 | 64,000                           | 65,000                 |
| Vehicle Release                         |       | 03670       | 55,865              | 66,000                 | 57,000                           | 58,000                 |
| DUI Recovery                            |       | 03680       | 31,924              | 48,000                 | 48,000                           | 49,000                 |
| Fingerprint                             |       | 06390/03710 | 11,065              | 13,500                 | 13,500                           | 14,000                 |
| Correction Notices                      |       | 03720       | 6,198               | 6,000                  | 6,000                            | 6,100                  |
| Prisoner Booking Fees                   |       | 03730/03760 | 200                 |                        |                                  |                        |
| Police Report                           |       | 05990       | 3,606               | 3,800                  | 3,800                            | 4,000                  |
| Burglar Alarm                           |       | 06400       | 3,669               | 30,000                 | 10,000                           | 10,000                 |
| Court Restitutions                      |       | 06405       | 1,159               |                        | 1,500                            | 1,500                  |
| <b>Total Police Services</b>            |       |             | <b>179,841</b>      | <b>246,300</b>         | <b>207,300</b>                   | <b>211,100</b>         |
| <b>Fire Services:</b>                   |       |             |                     |                        |                                  |                        |
| Fire Report Copy                        |       | 06050       | 626                 | 500                    | 600                              | 600                    |
| Fire Inspection                         |       | 06320       | 131,509             | 135,000                | 135,000                          | 136,000                |
| Fire Plan Checks & Permits              |       | 06330/06340 | 139,904             | 145,000                | 145,000                          | 147,000                |
| Fire Response/Admin Citation            |       | 06350/06240 | 20,165              | 15,000                 | 14,000                           | 15,000                 |
| Business Fire Safety Inspection         |       | 06370       | 51,975              | 48,000                 | 50,000                           | 52,000                 |
| Ind Waste Permit/Inspection             |       | 06850       | 139,190             | 130,000                | 130,000                          | 140,000                |
| Ambulance Subscription                  |       | 07950       | 89,064              | 94,000                 | 94,000                           | 94,000                 |
| Ambulance Transport                     |       | 07960       | 1,163,970           | 1,060,000              | 1,180,000                        | 1,200,000              |
| <b>Total Fire Services</b>              |       |             | <b>1,736,403</b>    | <b>1,627,500</b>       | <b>1,748,600</b>                 | <b>1,784,600</b>       |
| <b>Community Development:</b>           |       |             |                     |                        |                                  |                        |
| Plan Check                              |       | 06100       | 1,703,097           | 1,300,000              | 1,550,000                        | 1,200,000              |
| Comm Prop Insp                          |       | 06120       | 70,669              | 75,000                 | 75,000                           | 70,000                 |
| Home Occup Insp                         |       | 06150/06160 | 17,040              | 16,000                 | 16,000                           | 175,000                |
| Zoning                                  |       | 06200       | 73,145              | 60,000                 | 80,000                           | 75,000                 |
| Admin Citation - Code Compliance        |       | 06220/06130 | 33,756              | 30,000                 | 30,000                           | 33,000                 |
| Design Review                           |       | 06250       | 23,913              | 22,000                 | 22,000                           | 22,000                 |
| Special Inspection                      |       | 06450       | 6,197               | 5,000                  | 6,000                            | 6,000                  |
| Shopping Cart Plan Review               |       | 06451       |                     | 1,260                  |                                  |                        |
| <b>Total Community Development Fees</b> |       |             | <b>1,927,817</b>    | <b>1,509,260</b>       | <b>1,779,000</b>                 | <b>1,581,000</b>       |

## SUMMARY OF REVENUES AND TRANSFER-IN BY SOURCE

| Description                                  | Fund#       | Acct  | Actual<br>2016-2017 | Estimated<br>2017-2018 | Estimated<br>Actual<br>2017-2018 | Estimated<br>2018-2019 |
|----------------------------------------------|-------------|-------|---------------------|------------------------|----------------------------------|------------------------|
| <b>Public Works Fees:</b>                    |             |       |                     |                        |                                  |                        |
| Comm. Franchise in lieu fee                  |             | 01610 | 134,756             | 120,000                | 110,000                          | 120,000                |
| Street Excavation                            |             | 02910 | 20,979              | 12,000                 | 12,000                           | 15,000                 |
| Sewer Permits                                |             | 02920 |                     | 236                    | 236                              | 236                    |
| Driveway/Sidewalk                            |             | 02930 | 2,144               | 3,500                  | 3,000                            | 3,000                  |
| Housemoving Permits                          |             | 03520 | 6,950               | 3,000                  | 4,500                            | 4,500                  |
| Sale of Maps/Plans                           | 06000/06010 |       | 895                 | 1,400                  | 1,400                            | 1,500                  |
| Newsrack Permits                             |             | 06710 |                     | 1,000                  |                                  | 1,000                  |
| Address Change                               |             | 06140 | 3,100               | 3,100                  | 4,030                            | 4,030                  |
| Admin Citation - Public Works                |             | 06230 | 100                 | 400                    | 400                              | 400                    |
| Engr Inspection                              | 06210/06300 |       | 104,494             | 60,000                 | 85,000                           | 85,000                 |
| Engr Plan Check                              |             | 06700 | 278,265             | 210,000                | 280,000                          | 280,000                |
| Rest Interceptor Inspect                     |             | 06900 | 425                 |                        |                                  |                        |
| Soil Review                                  |             | 06910 | 72,973              | 20,000                 | 40,000                           | 20,000                 |
| CNG Fuel Sales                               |             | 06940 | 35,292              | 25,000                 | 30,000                           | 33,000                 |
| <b>Total Public Works Fees</b>               |             |       | <b>660,373</b>      | <b>459,636</b>         | <b>570,566</b>                   | <b>567,666</b>         |
| <b>Library Fees:</b>                         |             |       |                     |                        |                                  |                        |
| Facility Rental Charges                      |             | 04030 |                     |                        |                                  |                        |
| Library Fines                                |             | 07410 | 16,570              | 20,000                 | 17,000                           | 18,000                 |
| Audio Visual                                 |             | 07420 | 3,579               | 4,000                  | 3,000                            | 3,200                  |
| Lost Books                                   |             | 07430 | 1,554               | 2,000                  | 2,000                            | 2,000                  |
| Misc Library Revenue                         |             | 07460 |                     | 100                    | 100                              | 100                    |
| Card Replacement                             |             | 07480 | 1,741               | 2,000                  | 1,800                            | 1,800                  |
| Damaged Items                                |             | 07490 | 531                 | 500                    | 500                              | 500                    |
| <b>Total Library Fees</b>                    |             |       | <b>23,975</b>       | <b>28,600</b>          | <b>24,400</b>                    | <b>25,600</b>          |
| <b>Recreation / Community Services Fees:</b> |             |       |                     |                        |                                  |                        |
| Rec. Facilities / Service Clubhouse          |             | 04020 | 134,574             | 115,000                | 115,000                          | 120,000                |
| Rec Registration                             |             | 06090 | 19,564              | 25,000                 | 25,000                           | 26,000                 |
| Picnic Reservation                           | 07050/07030 |       | 38,642              | 26,000                 | 30,000                           | 34,000                 |
| Aquatics                                     |             | 07090 | 18,908              | 26,000                 | 24,000                           | 24,000                 |
| Child Care                                   |             | 07150 | 173,212             | 180,000                | 180,000                          | 180,000                |
| Barnes Pool Admission                        |             | 07610 | 17,003              | 13,000                 | 16,000                           | 18,000                 |
| Elder Pool Admission                         |             | 07620 | 9,132               | 7,000                  | 6,000                            | 7,000                  |
| Swim Lessons                                 |             | 07630 | 89,585              | 82,000                 | 89,000                           | 90,000                 |
| Barnes & Elder Pool Rental                   |             | 07640 | 54,065              | 45,000                 | 54,000                           | 55,000                 |
| Adopt-A-Park / Other                         | 08020/08030 |       | 94                  |                        |                                  |                        |
| Langley Activity                             |             | 08025 | 43,599              | 55,000                 | 55,000                           | 55,000                 |



## SUMMARY OF REVENUES AND TRANSFER-IN BY SOURCE

| Description                                | Fund# | Acct                                        | Actual<br>2016-2017 | Estimated<br>2017-2018 | Estimated<br>Actual<br>2017-2018 | Estimated<br>2018-2019 |
|--------------------------------------------|-------|---------------------------------------------|---------------------|------------------------|----------------------------------|------------------------|
| Rec Registration                           | 0159- | 06090                                       | 36,335              | 35,000                 | 36,500                           | 36,500                 |
| Summer Programs                            | 0159- | 07010                                       | 23,978              | 35,000                 | 25,000                           | 25,000                 |
| Fall Programs                              | 0159- | 07020                                       | 38,680              | 40,000                 | 40,000                           | 40,000                 |
| Winter Programs                            | 0159- | 07030                                       | 25,939              | 40,000                 | 30,000                           | 30,000                 |
| Spring Programs                            | 0159- | 07040                                       | 9,307               | 25,000                 | 12,000                           | 14,000                 |
| Adult Leagues                              | 0159- | 07100                                       | 15,684              | 11,000                 | 12,000                           | 13,000                 |
| Total Recreation / Community Services Fees |       |                                             | 748,301             | 760,000                | 749,500                          | 767,500                |
| Administrative Charges:                    |       |                                             |                     |                        |                                  |                        |
| From City Funds                            |       | 06020                                       | 1,208,000           | 1,268,000              | 1,268,000                        | 1,475,000              |
| Total Administrative Charges               |       |                                             | 1,208,000           | 1,268,000              | 1,268,000                        | 1,475,000              |
| Other Services:                            |       |                                             |                     |                        |                                  |                        |
| City Clerk Research/Public Record          |       | 06040                                       | 595                 | 500                    | 500                              | 550                    |
| Returned Check Fee                         |       | 08150                                       | 2,700               | 2,500                  | 2,500                            | 2,500                  |
| ELAC Special Event                         |       | 09210                                       | 2,314               |                        | 3,000                            | 3,000                  |
| Total Other Services                       |       |                                             | 5,609               | 3,000                  | 6,000                            | 6,050                  |
| Total Charges for Services                 |       |                                             | 6,490,318           | 5,902,296              | 6,353,366                        | 6,418,516              |
| Other Revenue:                             |       |                                             |                     |                        |                                  |                        |
| Surplus Property Sale                      |       | 04000                                       | 16,165              | 5,000                  | 30,000                           | 25,000                 |
| Refunds/Rebates                            |       | 08100                                       | 61,214              | 150,000                | 200,000                          | 250,000                |
| Misc Revenue                               |       | 07500/07530/<br>08200/09203/<br>09200/09202 | 530                 | 200                    | 400                              | 400                    |
| Street Maintenance - Water                 |       | 08155                                       | 950,000             | 950,000                | 950,000                          | 1,000,000              |
| Total Other Revenue                        |       |                                             | 1,027,910           | 1,105,200              | 1,180,400                        | 1,275,400              |
| Total General Fund                         |       |                                             | 40,879,174          | 40,963,191             | 40,958,017                       | 42,578,735             |

Special Revenue Funds

Retirement Fund - 0012



## SUMMARY OF REVENUES AND TRANSFER-IN BY SOURCE

| Description                                                   | Fund# | Acct        | Actual<br>2016-2017 | Estimated<br>2017-2018 | Estimated<br>Actual<br>2017-2018 | Estimated<br>2018-2019 |
|---------------------------------------------------------------|-------|-------------|---------------------|------------------------|----------------------------------|------------------------|
| <b>Property Taxes:</b>                                        |       |             |                     |                        |                                  |                        |
| Current Secured                                               | 0012- | 01010       | 5,083,071           | 5,638,000              | 5,200,000                        | 5,330,000              |
| Pension Override                                              | 0012- | 01015       | 1,157,148           | 1,122,000              | 1,160,000                        | 1,220,000              |
| Current Unsecured                                             | 0012- | 01020       | 83,944              | 75,000                 | 75,000                           | 75,000                 |
| Homeowner Exemption                                           | 0012- | 01030       | 55,254              | 55,000                 | 55,000                           | 56,000                 |
| Prior Year Secured                                            | 0012- | 01110       | 136,779             | 80,000                 | 130,000                          | 130,000                |
| Prior Year Unsecured                                          | 0012- | 01120       | 4,097               | 5,000                  | 5,000                            | 5,000                  |
| Interest & Penalties                                          | 0012- | 01200/03750 | 18,714              | 11,000                 | 15,000                           | 15,000                 |
| General Fund Supplement for Pension                           | 0012- | 01300       | 2,100,000           | 2,100,000              | 2,100,000                        | 2,300,000              |
| <b>Total Retirement Fund</b>                                  |       |             | <b>8,639,006</b>    | <b>9,086,000</b>       | <b>8,740,000</b>                 | <b>9,131,000</b>       |
| <b>State Gas Tax Funds - 0022</b>                             |       |             |                     |                        |                                  |                        |
| <b>Gas Tax:</b>                                               |       |             |                     |                        |                                  |                        |
| Section 2103 (Prop 42 Replacement)                            | 0022- | 04530       | 163,735             | 245,616                | 180,000                          | 200,000                |
| Section 2105                                                  | 0022- | 04540       | 344,698             | 356,558                | 356,000                          | 356,000                |
| Section 2106                                                  | 0022- | 04500       | 205,836             | 220,150                | 219,000                          | 219,000                |
| Section 2107                                                  | 0022- | 04510       | 437,021             | 460,622                | 440,000                          | 460,000                |
| Section 2107.5                                                | 0022- | 04520       | 7,500               | 7,500                  | 7,500                            | 7,500                  |
| Interest Income                                               | 0022- | 03700       | 11,554              | 7,300                  | 12,000                           | 12,500                 |
| SB 821 Bikeway                                                | 0023- | 05400       |                     | 50,000                 | 50,000                           | 35,000                 |
| <b>Total Gas Tax Fund</b>                                     |       |             | <b>1,170,345</b>    | <b>1,347,746</b>       | <b>1,264,500</b>                 | <b>1,290,000</b>       |
| <b>Road Maintenance &amp; Rehabilitation Act - 0024 (SB1)</b> |       |             |                     |                        |                                  |                        |
| RMRA (SB1)                                                    | 0024- | 04550       |                     | 353,766                | 353,766                          | 700,000                |
| Loan Repayment                                                | 0024- | 04560       |                     | 70,192                 | 70,192                           | 80,000                 |
| <b>Total RMRA</b>                                             |       |             | <b>0</b>            | <b>423,958</b>         | <b>423,958</b>                   | <b>780,000</b>         |
| <b>Park Facility Fund - 0070</b>                              |       |             |                     |                        |                                  |                        |
| Park Facilities Fees                                          | 0070- | 09000       | 15,749              | 400,000                | 700,000                          | 150,000                |
| <b>Public Safety Impact Fee Fund - 0071</b>                   |       |             |                     |                        |                                  |                        |
| Public Safety Impact Fee                                      | 0071- | 03570/08100 | 127,020             | 837,000                | 1,400,000                        | 450,000                |
| <b>Proposition A Fund - 0109</b>                              |       |             |                     |                        |                                  |                        |

## SUMMARY OF REVENUES AND TRANSFER-IN BY SOURCE

| Description                      | Fund# | Acct  | Actual<br>2016-2017 | Estimated<br>2017-2018 | Estimated<br>Actual<br>2017-2018 | Estimated<br>2018-2019 |
|----------------------------------|-------|-------|---------------------|------------------------|----------------------------------|------------------------|
| Proposition A Local Return       | 0109- | 05400 | 1,132,486           | 1,137,000              | 1,140,000                        | 1,160,000              |
| Proposition A Incentive Program  | 0109- | 05430 | 107,277             | 110,000                | 110,000                          | 110,000                |
| Bus Fares/Tap Card               | 0109- | 07680 | 58,455              | 66,000                 | 58,000                           | 58,000                 |
| Langley Tap Card Sales           | 0109- | 07685 | 26,211              | 35,000                 | 27,000                           | 28,000                 |
| Interest Income                  | 0109- | 03700 | 19,247              | 9,000                  | 16,000                           | 17,000                 |
| Total Proposition A Fund         |       |       | 1,343,675           | 1,357,000              | 1,351,000                        | 1,373,000              |
|                                  |       |       |                     |                        |                                  |                        |
| Measure R Fund - 0110            |       |       |                     |                        |                                  |                        |
| Measure R                        | 0110- | 05400 | 704,696             | 707,000                | 707,000                          | 707,000                |
| Interest Income                  | 0110- | 03700 | 12,335              | 10,000                 | 12,000                           | 12,500                 |
| Total Measure R                  |       |       | 717,031             | 717,000                | 719,000                          | 719,500                |
|                                  |       |       |                     |                        |                                  |                        |
| Measure M - 0112                 |       |       |                     |                        |                                  |                        |
| Measure M                        | 0112- | 05400 |                     | 520,000                | 520,000                          | 530,000                |
|                                  |       |       |                     |                        |                                  |                        |
| Proposition C Fund - 0166        |       |       |                     |                        |                                  |                        |
| Interest Income                  | 0166- | 03700 | 8,197               | 7,000                  | 8,000                            | 8,300                  |
| Total Proposition C              |       |       | 949,849             | 949,000                | 950,000                          | 950,300                |
|                                  |       |       |                     |                        |                                  |                        |
| Asset Forfeiture Fund - 0160     |       |       |                     |                        |                                  |                        |
| Asset Forfeiture-Justice         | 0160- | 03690 | 25,725              | 15,000                 | 15,000                           | 25,000                 |
| Interest Income                  | 0160- | 03700 | 5,879               | 2,500                  | 4,000                            | 4,500                  |
| Asset Forfeiture-Treasury        | 0160- | 03770 | 40,404              | 250,000                | 100,000                          | 100,000                |
| Asset Forfeiture-State           | 0160- | 03780 | 12,029              | 15,000                 | 15,000                           | 15,000                 |
| Total Asset Forfeiture Fund      |       |       | 84,036              | 282,500                | 134,000                          | 144,500                |
|                                  |       |       |                     |                        |                                  |                        |
| Business Improvement Fund - 0077 |       |       |                     |                        |                                  |                        |
| Business Improvement Fees        | 0077- | 02110 | 77,419              | 71,400                 | 71,400                           | 72,000                 |
| Interest Income                  | 0077- | 03700 | 1,298               | 1,000                  | 1,000                            | 1,000                  |
| Total Business Improvement       |       |       | 78,717              | 72,400                 | 72,400                           | 73,000                 |



## SUMMARY OF REVENUES AND TRANSFER-IN BY SOURCE

| Description                                   | Fund# | Acct  | Actual<br>2016-2017 | Estimated<br>2017-2018 | Estimated<br>Actual<br>2017-2018 | Estimated<br>2018-2019 |
|-----------------------------------------------|-------|-------|---------------------|------------------------|----------------------------------|------------------------|
| <b>Air Quality Improvement Fund - 0165</b>    |       |       |                     |                        |                                  |                        |
| Air Quality Allocation                        | 0165- | 05400 | 79,659              | 80,000                 | 80,000                           | 80,000                 |
| Interest Income                               | 0165- | 03700 | 1,781               | 1,500                  | 1,700                            | 1,700                  |
| <b>Total Air Quality Improvement</b>          |       |       | <b>81,440</b>       | <b>81,500</b>          | <b>81,700</b>                    | <b>81,700</b>          |
| <b>Maint. District -1972 Act - 0176</b>       |       |       |                     |                        |                                  |                        |
| Special Assessment                            | 0176- | 01060 | 978,688             | 979,153                | 979,153                          | 980,000                |
| <b>Library Tax Fund - 0131</b>                |       |       |                     |                        |                                  |                        |
| Library Tax                                   | 0131- | 01060 | 503,944             | 503,000                | 503,000                          |                        |
| Interest Income                               | 0131- | 03700 | 12                  | 300                    | 100                              |                        |
| <b>Total Library Tax Fund</b>                 |       |       | <b>503,956</b>      | <b>503,300</b>         | <b>503,100</b>                   | <b>0</b>               |
| <b>Public Safety Augmentation Fund - 0182</b> |       |       |                     |                        |                                  |                        |
| Sales Tax Public Safety Augmentation          | 0182- | 01510 | 688,715             | 670,000                | 688,000                          | 708,000                |
| <b>CERCLA Liability Fund - 0203</b>           |       |       |                     |                        |                                  |                        |
| CERCLA Fees                                   | 0203- | 06950 | 134,793             | 132,000                | 120,000                          | 120,000                |
| Interest Income                               | 0203- | 03700 | 3,555               | 4,000                  | 4,000                            | 4,500                  |
| <b>Total CERCLA Liability</b>                 |       |       | <b>138,349</b>      | <b>136,000</b>         | <b>124,000</b>                   | <b>124,500</b>         |
| <b>Housing Program Fund - 0880</b>            |       |       |                     |                        |                                  |                        |
| SERAF Payment                                 | 0880- | 01017 |                     | 68,671                 |                                  | 68,671                 |
| Interest Income                               | 0880- | 03700 | 12,639              |                        | 13,500                           | 14,000                 |
| Other Revenue (Loan Payment)                  | 0880- | 07530 | 31,722              |                        | 6,886                            |                        |
| <b>Total Housing Program Fund</b>             |       |       | <b>44,361</b>       | <b>68,671</b>          | <b>20,386</b>                    | <b>82,671</b>          |
| <b>Grants Fund</b>                            |       |       |                     |                        |                                  |                        |

## SUMMARY OF REVENUES AND TRANSFER-IN BY SOURCE

| Description                            | Fund# | Acct        | Actual<br>2016-2017 | Estimated<br>2017-2018 | Estimated<br>Actual<br>2017-2018 | Estimated<br>2018-2019 |
|----------------------------------------|-------|-------------|---------------------|------------------------|----------------------------------|------------------------|
| <b>Library Grants:</b>                 |       |             |                     |                        |                                  |                        |
| Literacy and Civics Ed. Grant          | 0142- | 05400       | 73,670              | 83,731                 | 83,731                           | 75,000                 |
| Cal Literacy Grant                     | 0163- | 03700/05400 | 35,986              | 34,500                 | 34,500                           | 35,000                 |
| CA Humanities Grant                    | 0428- | 05400       | 5,000               |                        |                                  |                        |
| Literacy Trust Grant                   | 0445- | 05400       | 18,000              | 32,178                 | 32,178                           | 30,000                 |
| Library Passport Trust Grant           | 0454- | 05400       | 2,994               | 18,500                 | 18,500                           | 18,500                 |
| CA Center for the Book Grant           | 0520- | 05400       | 470                 |                        |                                  |                        |
| Bilingual Books Grant                  | 0530- | 05400       |                     | 7,500                  | 7,500                            |                        |
| <b>Total Library Grants</b>            |       |             | <b>136,120</b>      | <b>176,409</b>         | <b>176,409</b>                   | <b>158,500</b>         |
| <b>Recreation Grants:</b>              |       |             |                     |                        |                                  |                        |
| Park Discretionary (Maint.)            | 0178- | 05400       | 58,815              | 58,815                 | 58,815                           | 70,000                 |
| LA Astronomical Society Grant          | 0502- | 03700/05400 | (5,633)             |                        |                                  |                        |
| <b>Total Parks &amp; Rec Grants</b>    |       |             | <b>53,182</b>       | <b>58,815</b>          | <b>58,815</b>                    | <b>70,000</b>          |
| <b>Police Grants:</b>                  |       |             |                     |                        |                                  |                        |
| STC Grant                              | 0132- | 05400       | 4,769               | 4,730                  | 4,730                            | 4,730                  |
| POST Grant                             | 0136- | 04500       | (43,475)            | 35,000                 | 30,000                           | 30,000                 |
| Interest Income                        | 0192- | 03700       | 1,010               |                        |                                  |                        |
| State - COPS                           | 0192- | 05400       | 129,324             | 104,000                | 104,000                          | 104,000                |
| Bullet Proof Vest Grant                | 0229- | 05400       | 1,598               | 3,465                  | 3,465                            | 3,465                  |
| AB109 Task Force Grant                 | 0306- | 03700/05400 | 183,637             |                        |                                  |                        |
| Selective Traffic Enforcement Prog (2) | 0337- | 05400       | 64,978              |                        |                                  |                        |
| Selective Traffic Enforcement Prog (3) | 0338- | 05400       | 17,114              | 40,390                 | 19,146                           |                        |
| Selective Traffic Enforcement Prog (4) | 0360- | 05400       |                     | 130,000                | 130,000                          |                        |
| AHMC Health Foundation Grant           | 0339- | 05400       |                     | 10,000                 | 10,000                           |                        |
| Urban Area Security initiative - 2016  | 0470- | 05400       |                     | 843,846                | 843,846                          |                        |
| <b>Total Police Grants</b>             |       |             | <b>358,954</b>      | <b>1,171,431</b>       | <b>1,145,187</b>                 | <b>142,195</b>         |
| <b>Engineering/Parks Grants:</b>       |       |             |                     |                        |                                  |                        |
| Used Oil Recycling Grant               | 0184- | 03700/05400 | 17,457              | 28,565                 | 28,565                           | 28,000                 |
| Beverage Container Recycling           | 0214- | 03700/05400 | 16,315              | 15,960                 | 15,960                           | 15,000                 |
| Rubberized Pavement Grant              | 0421- | 05400       | 75,508              | 120,000                | 120,000                          | 90,000                 |
| SGVMWD Garvey Demon Garden Grant       | 0535- | 05400       | 50,000              |                        |                                  |                        |
| <b>Total Engineering Grants</b>        |       |             | <b>159,280</b>      | <b>164,525</b>         | <b>164,525</b>                   | <b>133,000</b>         |



## SUMMARY OF REVENUES AND TRANSFER-IN BY SOURCE

| Description                                | Fund# | Acct        | Actual<br>2016-2017 | Estimated<br>2017-2018 | Estimated<br>Actual<br>2017-2018 | Estimated<br>2018-2019 |
|--------------------------------------------|-------|-------------|---------------------|------------------------|----------------------------------|------------------------|
| <b>Transportation Grants:</b>              |       |             |                     |                        |                                  |                        |
| Surface Transportation Program (STP-L)     | 0175- | 05400       | 26,775              |                        |                                  |                        |
| Air Quality Investment Program             | 0233- | 03700/07680 | 456                 |                        |                                  |                        |
| CNG Fueling System Grant                   | 0444- | 05400       | 8,334               |                        |                                  |                        |
| CMAQ Bus Shelters Grant                    | 0452- | 05400       | 8,875               |                        |                                  |                        |
|                                            |       |             | 44,440              | 0                      | 0                                | 0                      |
| <b>Fire Grants:</b>                        |       |             |                     |                        |                                  |                        |
| ELAC Instructional Serv Program            | 0349- | 05400       | 87,267              | 60,000                 | 60,000                           | 60,000                 |
| Disaster Management Area C                 | 0436- | 05400       |                     | 2,500                  | 2,500                            | 2,500                  |
| Urban Area Initiative 2014                 | 0463- | 05400       | 13,546              |                        |                                  |                        |
| Urban Area Security Initiative-2015        | 0464- | 05400       |                     | 101,304                | 101,304                          |                        |
| Ground Emergency Medical Transport         | 0465- | 05400       | 118,707             | 80,000                 | 80,000                           | 80,000                 |
| Urban Area Security initiative - 2016      | 0470- | 05400       |                     | 128,458                | 128,458                          |                        |
| Total Fire Grants                          |       |             | 219,521             | 372,262                | 372,262                          | 142,500                |
| <b>HUD Grants:</b>                         |       |             |                     |                        |                                  |                        |
| CDBG                                       | 0169- | 05400/05460 | 490,337             | 661,286                | 661,286                          | 662,000                |
| HOME Fund                                  | 0152- | 05400       | 355,516             | 736,634                | 736,634                          | 221,000                |
|                                            | 0152- | 03700       | 11,480              |                        | 3,297                            | 3,300                  |
| EDI Grant/Interest Income                  | 0211- | 03700       | 4,261               | 3,500                  | 4,300                            | 3,000                  |
| Total HUD Grants                           |       |             | 861,594             | 1,401,420              | 1,405,517                        | 889,300                |
| <b>Other Special Grants (Trust Funds):</b> |       |             |                     |                        |                                  |                        |
| Maintenance Grant (0075)                   | 0344- | 05400       | 35,944              | 75,000                 | 75,000                           | 75,000                 |
| Video Serv Franchise Trust (0075)          | 0351- | 05400       |                     | 175,000                | 175,000                          |                        |
| Gen Plan Review Trust (0010-450)           | 0352- | 05400       | 35,025              | 35,246                 | 35,246                           | 35,000                 |
| Passport Trust Grant (0075)                | 0415- | 05400       |                     | 2,078                  | 2,078                            |                        |
| Records Management Fee Trust (0075)        | 0442- | 05400       | 4,302               | 15,558                 | 15,558                           | 16,000                 |
| Total Other Special Grants                 |       |             | 75,271              | 302,882                | 302,882                          | 126,000                |
| Total Grant Funds                          |       |             | 1,908,363           | 3,647,744              | 3,625,597                        | 1,661,495              |
| Total Special Revenue Funds                |       |             | 17,469,299          | 22,078,972             | 22,296,794                       | 19,229,666             |

## SUMMARY OF REVENUES AND TRANSFER-IN BY SOURCE

| Description                          | Fund# | Acct        | Actual<br>2016-2017 | Estimated<br>2017-2018 | Estimated<br>Actual<br>2017-2018 | Estimated<br>2018-2019 |
|--------------------------------------|-------|-------------|---------------------|------------------------|----------------------------------|------------------------|
| <b><u>Enterprise Funds</u></b>       |       |             |                     |                        |                                  |                        |
| <b>Sewer Fund - 0042</b>             |       |             |                     |                        |                                  |                        |
| Sewer Reconstruction Fee             | 0042- | 01000       |                     | 1,000                  |                                  | 1,000                  |
| Sewer Revenue                        | 0042- | 05200       | 2,843,412           | 2,750,000              | 2,950,000                        | 3,000,000              |
| Total Sewer Fund                     |       |             | 2,843,412           | 2,751,000              | 2,950,000                        | 3,001,000              |
| <b>Refuse Fund - 0043</b>            |       |             |                     |                        |                                  |                        |
| Refuse Charges                       | 0043- | 05300/05350 | 6,764,196           | 6,200,000              | 6,200,000                        | 6,386,000              |
| Waste Mgmt Surcharge                 | 0043- | 05360       | 360,572             | 200,000                | 250,000                          | 260,000                |
| Refunds & Rebates                    | 0043- | 08100       |                     |                        |                                  |                        |
| Total Refuse Fund                    |       |             | 7,124,767           | 6,400,000              | 6,450,000                        | 6,646,000              |
| <b>Water Fund</b>                    |       |             |                     |                        |                                  |                        |
| <b>Water Operation Fund:</b>         |       |             |                     |                        |                                  |                        |
| Interest Income                      | 0092- | 03750       | 105                 |                        |                                  |                        |
| Sales of Surplus Property            | 0092- | 04000       | 20,877              | 3,000                  | 3,000                            | 3,000                  |
| Water Sales                          | 0092- | 07510       | 9,885,668           | 9,600,000              | 9,750,000                        | 9,880,000              |
| Connection Fee                       | 0092- | 07550       | 55,357              | 100,000                | 100,000                          | 60,000                 |
| Meter Installation                   | 0092- | 07520       | 106,277             | 170,000                | 150,000                          | 150,000                |
| Other Revenue                        | 0092- | 07530/7540  | 55,405              | 55,000                 | 55,000                           | 55,000                 |
| Total Water Operation Fund           |       |             | 10,123,688          | 9,928,000              | 10,058,000                       | 10,148,000             |
| <b>Water Treatment Fund:</b>         |       |             |                     |                        |                                  |                        |
| Water Treatment Surcharge            | 0093- | 07590       | 3,447,481           | 3,900,000              | 3,550,000                        | 3,700,000              |
| WQA EPA Settlement                   | 0093- | 07575       | 1,162,671           | 1,250,000              | 2,000,000                        | 1,200,000              |
| Capital Fee                          | 0093- | 07550       | 250                 |                        |                                  |                        |
| Total Water Treatment Fund           |       |             | 4,610,402           | 5,150,000              | 5,550,000                        | 4,900,000              |
| <b>Water Capital Grants:</b>         |       |             |                     |                        |                                  |                        |
| Integrated Regional Water Mgmt Grant | 0510- | 05400       | 1,861,096           | 2,269,304              | 2,269,304                        | 0                      |



## SUMMARY OF REVENUES AND TRANSFER-IN BY SOURCE

| Description                            | Fund# | Acct        | Actual<br>2016-2017 | Estimated<br>2017-2018 | Estimated<br>Actual<br>2017-2018 | Estimated<br>2018-2019 |
|----------------------------------------|-------|-------------|---------------------|------------------------|----------------------------------|------------------------|
|                                        |       |             | 1,861,096           | 2,269,304              | 2,269,304                        | 0                      |
| <i>Total Enterprise Funds</i>          |       |             | <u>26,563,365</u>   | <u>26,498,304</u>      | <u>27,277,304</u>                | <u>24,695,000</u>      |
| <i>Internal Services Funds</i>         |       |             |                     |                        |                                  |                        |
| Auto Shop Fund - 0060                  |       |             |                     |                        |                                  |                        |
| Refunds & Rebates                      | 0060- | 08100/04000 | 4,431               | 2,000                  | 2,000                            | 2,000                  |
| Vehicle Charges                        | 0060- | 08700       | 1,850,461           | 1,905,973              | 1,905,973                        | 1,964,000              |
| Total Shop Fund                        |       |             | <u>1,854,892</u>    | <u>1,907,973</u>       | <u>1,907,973</u>                 | <u>1,966,000</u>       |
| Separation Benefits Fund - 0061        |       |             |                     |                        |                                  |                        |
| Separation Charges                     | 0061- | 07900       | 1,294,341           | 1,332,451              | 1,332,451                        | 1,375,005              |
| General Liability Fund - 0062          |       |             |                     |                        |                                  |                        |
| Insurance Charges                      | 0062- | 06020       | 1,607,200           | 1,713,100              | 1,713,100                        | 1,916,520              |
| Refunds & Rebates (Transfer - GF)      | 0062- | 08100       | 803,015             | 500,000                | 500,000                          |                        |
|                                        |       |             | <u>2,410,215</u>    | <u>2,213,100</u>       | <u>2,213,100</u>                 | <u>1,916,520</u>       |
| Technology Fund - 0063                 |       |             |                     |                        |                                  |                        |
| Technology Charges                     | 0063- | 06020       | 175,796             | 199,585                | 199,585                          | 239,241                |
| OPEB Internal Service Fund - 0064      |       |             |                     |                        |                                  |                        |
| OPEB set-aside                         | 0064- | 06020       | 950,000             | 950,000                | 950,000                          | 1,000,000              |
| Workers' Compensation Fund - 0080      |       |             |                     |                        |                                  |                        |
| Insurance Charges                      | 0080- | 07900       | 1,615,737           | 1,696,525              | 1,696,525                        | 1,836,245              |
| Transfer from Separation Benefits Fund | 0080- | 08100       | 1,059,581           |                        |                                  |                        |
|                                        |       |             | <u>2,675,318</u>    | <u>1,696,525</u>       | <u>1,696,525</u>                 | <u>1,836,245</u>       |

## SUMMARY OF REVENUES AND TRANSFER-IN BY SOURCE

| Description                               | Fund# | Acct | Actual<br>2016-2017 | Estimated<br>2017-2018 | Estimated<br>Actual<br>2017-2018 | Estimated<br>2018-2019 |
|-------------------------------------------|-------|------|---------------------|------------------------|----------------------------------|------------------------|
| <i>Total Internal Services Funds</i>      |       |      | <u>9,360,562</u>    | <u>8,299,634</u>       | <u>8,299,634</u>                 | <u>8,333,011</u>       |
| <b>Total City Funds</b>                   |       |      | <u>94,272,400</u>   | <u>97,840,101</u>      | <u>98,831,749</u>                | <u>94,836,412</u>      |
| <i><u>Successor Agency (SA) Funds</u></i> |       |      |                     |                        |                                  |                        |
| Atlantic/Garvey                           | 0860- |      | 1,635,967           | 1,483,747              | 1,483,747                        | 1,458,000              |
| Merged                                    | 0870- |      | <u>858,230</u>      | <u>733,697</u>         | <u>733,697</u>                   | <u>708,000</u>         |
| <b>Total Successor Agency (SA) Fund</b>   |       |      | <u>2,494,197</u>    | <u>2,217,444</u>       | <u>2,217,444</u>                 | <u>2,166,000</u>       |
| <b>Total City and SA - All Funds</b>      |       |      | <u>96,766,598</u>   | <u>100,057,545</u>     | <u>101,049,193</u>               | <u>97,002,412</u>      |

## EXEPENDITURE DETAIL

MPK



**CITY OF MONTEREY PARK  
GENERAL FUND MIDYEAR EXPENDITURE & TRANSFER ANALYSIS**

| DEPARTMENT                                     | FISCAL YEAR 2017-2018 |                          |                                  | FISCAL YEAR 2018-2019    |                  |                                                                                     |
|------------------------------------------------|-----------------------|--------------------------|----------------------------------|--------------------------|------------------|-------------------------------------------------------------------------------------|
|                                                | Adopted Budget        | Amended                  | Estimated Expenditures 2017-2018 | Amended Budget 2017-2018 | Changes          | Estimated Budget 2018-2019                                                          |
| <b>Expenditure :</b>                           |                       |                          |                                  |                          |                  |                                                                                     |
| 1100 General Govt.                             | 114,109               |                          | 114,109                          | 114,109                  |                  | 114,109                                                                             |
| 1201 City Manager                              | 168,318               |                          | 168,318                          | 168,318                  |                  | 168,318                                                                             |
| 1301 City Clerk                                | 306,910               |                          | 306,910                          | 306,910                  |                  | 306,910                                                                             |
| 1400 Management Services                       | 1,101,524             |                          | 1,101,524                        | 1,101,524                |                  | 1,101,524                                                                           |
| 1501 City Treasurer                            | 18,447                |                          | 18,447                           | 18,447                   |                  | 18,447                                                                              |
| 1601 City Attorney                             | 278,000               |                          | 278,000                          | 278,000                  |                  | 278,000                                                                             |
| 1700/2200 Community & Economic Develop         | 3,364,050             |                          | 3,364,050                        | 3,364,050                |                  | 3,364,050                                                                           |
| 1800 Human Resources/Risk Mgmt                 | 715,089               |                          | 715,089                          | 715,089                  |                  | 715,089                                                                             |
| 3100 Police                                    | 14,325,598            |                          | 14,325,598                       | 14,325,598               |                  | 14,325,598                                                                          |
| 3200 Fire                                      | 9,804,518             |                          | 9,804,518                        | 9,804,518                |                  | 9,804,518                                                                           |
| 4200 Public Works                              | 1,409,554             |                          | 1,409,554                        | 1,409,554                |                  | 1,409,554                                                                           |
| 5001/02 Capital / Equipment                    | 708,106               |                          | 708,106                          | 708,106                  | (400,000)        | 308,106                                                                             |
|                                                |                       |                          |                                  |                          |                  | <i>Remove GF for Police pistols, accelera, and city yard improvements for 17-18</i> |
| 5101/02 Liability / Post-Employment            | 4,344,860             |                          | 4,344,860                        | 4,344,860                |                  | 4,344,860                                                                           |
| 6000 Library                                   | 1,884,083             |                          | 1,884,083                        | 1,884,083                |                  | 1,884,083                                                                           |
| 6500 Recreation & Community Serv               | 2,196,722             |                          | 2,196,722                        | 2,196,722                |                  | 2,196,722                                                                           |
|                                                |                       |                          |                                  |                          |                  | <b>MOU &amp; Minimum Wage Adjustments</b>                                           |
|                                                |                       |                          |                                  |                          | 980,000          | 980,000                                                                             |
|                                                |                       |                          |                                  |                          | 320,000          | 320,000                                                                             |
|                                                |                       |                          |                                  |                          | 140,000          | 140,000                                                                             |
|                                                |                       |                          |                                  |                          | 70,000           | 70,000                                                                              |
|                                                |                       | 200,000                  | 200,000                          |                          | 200,000          | 200,000                                                                             |
|                                                |                       |                          |                                  |                          | 20,000           | 20,000                                                                              |
|                                                |                       |                          |                                  |                          | 33,100           | 33,100                                                                              |
|                                                |                       |                          |                                  |                          | 31,000           | 31,000                                                                              |
|                                                |                       |                          |                                  |                          | 115,130          | 115,130                                                                             |
|                                                |                       |                          |                                  |                          | 200,000          | 200,000                                                                             |
|                                                |                       |                          |                                  |                          |                  | <b>Additional GF Supplement to Pension Costs</b>                                    |
| <b>Total Expenditures</b>                      | <b>40,739,889</b>     | <b>200,000</b>           | <b>40,939,889</b>                | <b>40,739,889</b>        | <b>1,709,230</b> | <b>42,449,119</b>                                                                   |
| Transfer from GF CIP Reserve for Station 62    |                       |                          |                                  |                          |                  |                                                                                     |
| Transfer - GF Unassigned for Workers' Comp     |                       | 2,500,000 <sup>(1)</sup> | 2,500,000                        |                          |                  |                                                                                     |
| Transfer - GF Unassigned for Pension Liability |                       | 500,000 <sup>(2)</sup>   | 500,000                          |                          |                  |                                                                                     |
|                                                |                       | 500,000 <sup>(3)</sup>   | 500,000                          |                          |                  |                                                                                     |
| <b>Total Net Expenditures</b>                  | <b>40,739,889</b>     | <b>3,700,000</b>         | <b>44,439,889</b>                | <b>40,739,889</b>        | <b>1,709,230</b> | <b>42,449,119</b>                                                                   |
|                                                |                       |                          |                                  |                          |                  | <b>Increased over 2017-18 Est. Net Exp. +3.7%</b>                                   |

<sup>(1)</sup> MidYear proposed capital improvement adjustments for Fire Station 62 construction  
<sup>(2)</sup> GF Supplements Workers' Comp  
<sup>(3)</sup> GF Paydown to Unfunded Pension Liability

# LONG-TERM FINANCIAL FORECAST



## **Five-Year Financial Forecast**

The Five-Year Financial Forecast provides transparent financial analysis of each fund for information such as:

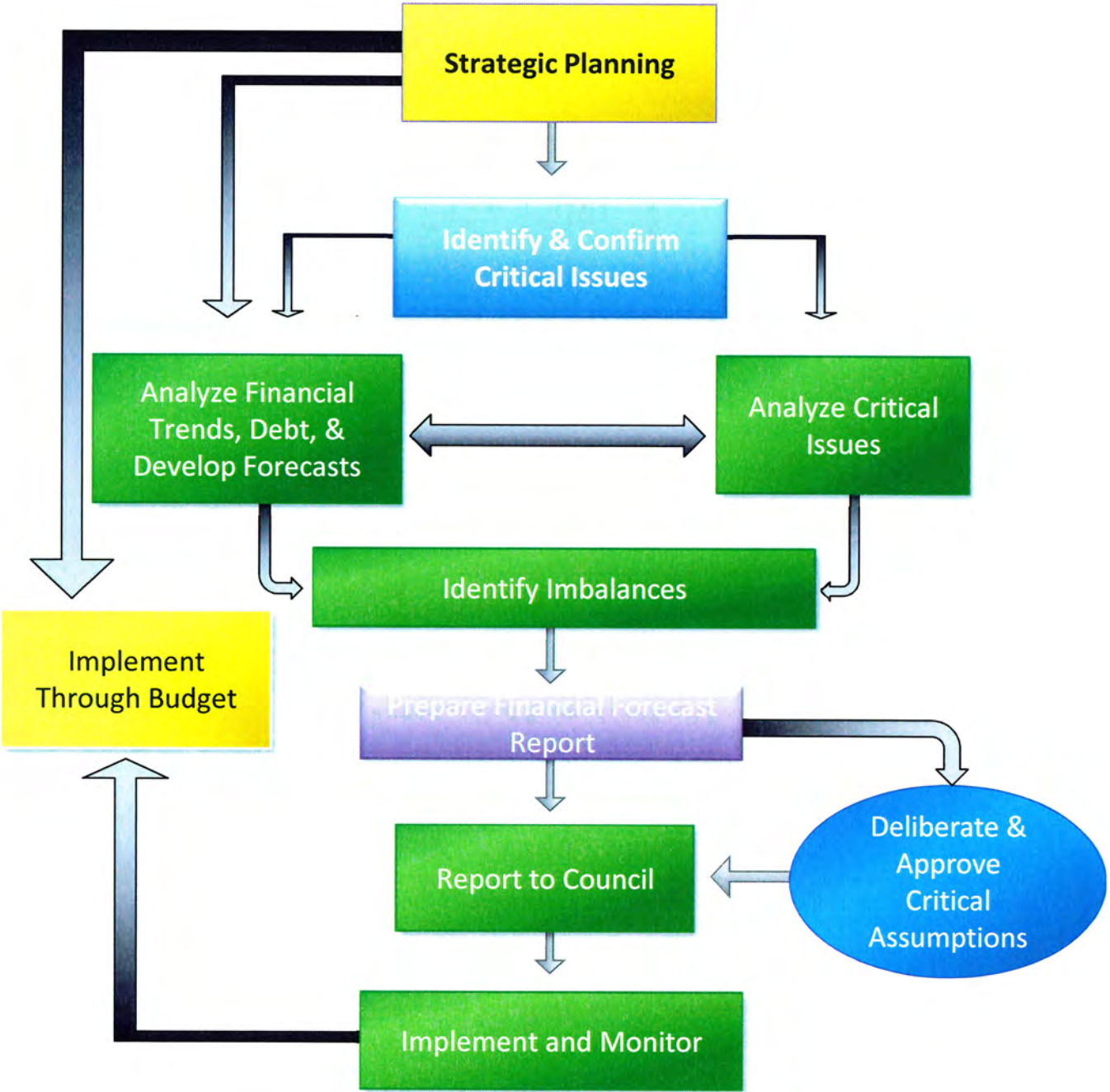
- the trend and prudent level of fund balances;
- a need to reduce service levels or increase revenues due to revenue shortfalls;
- a need to set aside moneys for making improvements and replacing capital facilities;
- the objectives relating to cost-recovery for enterprise funds (water, sewer, and refuse).

The City's Five-Year Financial Forecast helps the City consider the factors affecting the City's fiscal health. The Forecast also helps City Council, staff, and the community understand the long-term fiscal challenges and opportunities each fund faces, as well as possible advance warning of uncertainties which the community might encounter, thus guiding the City to -

- create a vision for the future,
- establish and update long-range goals and priorities,
- set the appropriate price of government services,
- hold staff accountable for this community.



**City of Monterey Park**  
**Long-Term Financial Forecast Process**



**City of Monterey Park  
Five Years Financial Projection  
General Fund**

|                                    | Long-Term Projection |                     |                     |                     |                    | Notes |
|------------------------------------|----------------------|---------------------|---------------------|---------------------|--------------------|-------|
|                                    | 2017-18              | 2018-19             | 2019-20             | 2020-21             | 2021-22            |       |
| Beginning Fund Balance             |                      |                     |                     |                     |                    |       |
| Unassigned                         | \$4,161,370          | \$4,161,370         | \$4,161,370         | \$4,161,370         | \$4,161,370        |       |
| Others                             | 13,195,451           | 9,713,579           | 9,843,195           | 8,659,625           | 6,372,774          | (16)  |
| Revenues:                          |                      |                     |                     |                     |                    |       |
| Property Taxes                     | 16,613,000           | 17,421,000          | 18,044,000          | 18,685,000          | 19,246,000         | (1)   |
| Sales Tax                          | 6,300,000            | 7,200,000           | 7,800,000           | 8,500,000           | 9,000,000          | (2)   |
| Utility Tax                        | 3,000,000            | 3,000,000           | 3,090,000           | 3,183,000           | 3,278,000          | (3)   |
| Other Taxes                        | 2,475,000            | 2,565,000           | 2,616,000           | 2,668,000           | 2,721,000          | (4)   |
| Licenses & Permits                 | 3,116,300            | 2,701,900           | 2,755,938           | 2,811,057           | 2,867,278          | (5)   |
| Charges for Services               | 6,353,366            | 6,418,516           | 6,547,000           | 6,678,000           | 6,812,000          | (6)   |
| Fines                              | 680,000              | 700,000             | 714,000             | 728,000             | 743,000            | (4)   |
| Interest and Rental                | 1,239,951            | 1,296,919           | 1,323,000           | 1,349,000           | 1,376,000          | (7)   |
| Other Revenue                      | 1,180,400            | 1,275,400           | 1,400,000           | 1,450,000           | 1,450,000          | (8)   |
| Total Revenues                     | 40,958,017           | 42,578,735          | 44,289,938          | 46,052,057          | 47,493,278         |       |
| Expenditures:                      |                      |                     |                     |                     |                    |       |
| Salaries & Benefits                | 29,769,375           | 31,069,375          | 32,156,803          | 33,282,291          | 34,447,171         | (9)   |
| Maintenance & Operation            | 3,370,993            | 3,166,422           | 3,229,751           | 3,294,346           | 3,360,233          | (10)  |
| Contracted Services                | 1,702,700            | 1,753,781           | 1,806,394           | 1,860,586           | 1,916,404          | (11)  |
| Utilities                          | 858,886              | 885,000             | 912,000             | 939,000             | 967,000            | (12)  |
| Vehicle Operating                  | 1,102,391            | 1,135,000           | 1,169,000           | 1,204,000           | 1,240,000          | (13)  |
| Insurance                          | 120,970              | 123,000             | 125,000             | 128,000             | 131,000            | (14)  |
| Small Capitals                     | 133,106              | 150,000             | 200,000             | 250,000             | 300,000            |       |
| Capital Projects                   | 775,000              | 700,000             | 700,000             | 900,000             | 1,000,000          |       |
| Retirement Fund - GF Supplements   | 2,100,000            | 2,300,000           | 4,000,000           | 5,000,000           | 5,500,000          | (15)  |
| OPEB - GF Contributions            | 500,000              | 360,000             | 360,000             | 360,000             | 360,000            |       |
| Pension Unfunded Liability - GF    | 300,000              | 500,000             | 500,000             | 700,000             | 900,000            |       |
| Economic Development Programs      | 107,300              | 200,000             | 200,000             | 300,000             | 300,000            | (17)  |
| Debt Service - Siemens             | 99,168               | 106,541             | 114,559             | 120,685             | 120,685            | (18)  |
| Midyear Transfer - Pension UAAL    | 500,000              |                     |                     |                     |                    |       |
| Midyear Transfer - Workers' Comp   | 500,000              |                     |                     |                     |                    |       |
| Midyear Transfer - Fire Station 62 | 2,500,000            |                     |                     |                     |                    |       |
| Total Expenditures                 | 44,439,889           | 42,449,119          | 45,473,508          | 48,338,908          | 50,542,493         |       |
| Ending Fund Balance                | <u>\$13,874,949</u>  | <u>\$14,004,565</u> | <u>\$12,820,995</u> | <u>\$10,534,144</u> | <u>\$7,484,929</u> |       |
| Future Capital Projects:           |                      |                     |                     |                     |                    | (19)  |

City of Monterey Park  
Five Year Financial Projection  
General Fund  
Notes

- (1) 3% growth (2% from reassessment and 1% from ownership transfer/new construction). Starting 2018-19, amount includes projected property tax generated by the Olson, Phase I of the Market Place development, and Marriott hotel project.
- (2) Sale tax reflects revenues from Market Place development: 2018-19 (\$800,000); 2019-20 (\$1,164,000); 2020-21 (\$1,199,000); and 2021-22 (\$1,611,000). Amounts reflect net of sharing agreement between the City and Montebello, 50% for specified retailers for the first 5 years and 18% thereafter; 18% for non-specified stores.
- (3) 3% growth.
- (4) 2% growth.
- (5) Estimated construction permits adjusted by developments.
- (6) Projected future plan check fees are included conservatively: 2017-18 for remaining Market Place and hotels.
- (7) 2% growth. Interest income increases based on projected market outlook.
- (8) Amounts reflect various refunds and rebates and the State SB90 reimbursements.
- (9) 3% increase in salaries and benefits.
- (10) 2% increase in maintenance, supplies, equipment, and other operating costs.
- (11) Street sweeping costs are shared by Gas Tax and General Funds.
- (12) 3% increase in utilities.
- (13) 3% increase in vehicle operating and replacement.
- (14) 2% increase in insurance costs.
- (15) General Fund retirement contributions for pension costs.
- (16) Fund balance is classified per GASB Statement 54. "Others" include Committed: Catastrophic Event \$2,340,000; Stabilization funds \$3,000,000; and Assigned for Capital Improvements.
- (17) Economic development budget is required since the RDA was dissolved.
- (18) Annual debt service payment for the Energy Efficiency Project from 9/23/2015 to 6/23/2030.
- (19) Source: Preliminary Five-Year Capital Improvement Program. Amounts shown for future capital projects have not been included in fund balance calculation.

**City of Monterey Park  
Five Years Financial Projection  
Retirement Fund**

|                                        | Long-Term Projection |             |               |               |               | Notes |
|----------------------------------------|----------------------|-------------|---------------|---------------|---------------|-------|
|                                        | 2017-18              | 2018-19     | 2019-20       | 2020-21       | 2021-22       |       |
| Beginning Fund Balance                 | \$1,433,000          | \$682,000   | (\$626,999)   | (\$1,147,999) | (\$2,017,999) |       |
| Revenues:                              |                      |             |               |               |               |       |
| Property Taxes                         | 6,640,000            | 6,831,000   | 7,172,000     | 7,530,000     | 7,906,000     | (1)   |
| GF Supplement                          | 2,100,000            | 2,300,000   | 4,000,000     | 4,500,000     | 5,000,000     | (2)   |
| Total Revenues                         | 8,740,000            | 9,131,000   | 11,172,000    | 12,030,000    | 12,906,000    |       |
| Expenditures:                          |                      |             |               |               |               |       |
| PERS                                   | 7,234,942            | 8,180,179   | 9,444,122     | 10,671,770    | 11,525,511    | (3)   |
| Mass. Mutual                           | 950,000              | 950,000     | 950,000       | 950,000       | 950,000       | (4)   |
| Actuarial Services                     | 45,000               | 80,000      | 100,000       | 110,000       | 110,000       | (5)   |
| Pension Obligation Bonds               | 1,261,058            | 1,229,820   | 1,198,878     | 1,168,230     | 1,168,424     | (6)   |
| Total Expenditures                     | 9,491,000            | 10,439,999  | 11,693,000    | 12,900,000    | 13,753,935    |       |
| Ending Fund Balance                    | \$682,000            | (\$626,999) | (\$1,147,999) | (\$2,017,999) | (\$2,865,934) |       |
| <b><u>PERS CONTRIBUTION RATES:</u></b> |                      |             |               |               |               |       |
|                                        | 2017-18              | 2018-19     | 2019-20       | 2020-21       | 2021-22       |       |
| <b><u>Misc Retirement Plan</u></b>     |                      |             |               |               |               |       |
| Employee Rate (EE Pays 8%)             | 8.000%               | 8.000%      | 8.000%        | 8.000%        | 8.000%        | (7)   |
| Employer Rate                          | 26.764%              | 31.600%     | 35.100%       | 37.900%       | 40.300%       | (8)   |
| <b><u>Safety Retirement Plan</u></b>   |                      |             |               |               |               |       |
| Employee Rate (EE Pays 9%)             | 9.000%               | 9.000%      | 9.000%        | 9.000%        | 9.000%        | (7)   |
| Employer Rate                          | 34.545%              | 43.400%     | 49.000%       | 53.800%       | 57.600%       | (8)   |



**City of Monterey Park  
Five Year Financial Projection  
Retirement Fund  
Notes**

- (1) The retirement tax rate is \$0.091175 per \$100 of assessed valuation. This is the maximum rate per AB13.
- (2) General fund transfers to supplement pension costs.
- (3) PERS costs base on PERS plans for Miscellaneous 2.7% @ 55 and Safety 3% @ 55. The costs are adjusted based on anticipated salary increases or decreases. New non-classic employees under the new pension reform laws: Miscellaneous 2% @ 62 and Safety 2% @ 57.
- (4) Contributions to the Mass Mutual Retirement Plan per the actuarial valuation report as of 6/30/2017. Mass Mutual Plan is the City's retirement plan prior to the participation to the PERS system.
- (5) Contracted actuarial services. Amount includes an additional contract cost for GASB68 and OPEB implementation.
- (6) Annual debt service payment for Pension Obligation Bonds.
- (7) Rates per PERS Actuarial Annual Report. Miscellaneous employees contribute an entire 8% and Safety employees pay 9%.
- (8) Projected pension employer and employee contribution rates per 6/30/2016 CalPERS Annual Valuation Report. (Assumes 7.375% return for fiscal year 2016-2017)

**City of Monterey Park  
Five Years Financial Projection  
Gas Tax Fund**

|                                   | Long-Term Projection |                  |                  |                    |                    | Notes |
|-----------------------------------|----------------------|------------------|------------------|--------------------|--------------------|-------|
|                                   | 2017-18              | 2018-19          | 2019-20          | 2020-21            | 2021-22            |       |
| Beginning Fund Balance            | \$1,573,933          | \$1,200,650      | \$567,498        | \$185,647          | (\$199,753)        |       |
| Revenues:                         |                      |                  |                  |                    |                    |       |
| State Gas Tax                     | 1,202,500            | 1,242,500        | 1,280,000        | 1,318,000          | 1,358,000          | (1)   |
| Bikeway (SB821)                   | 50,000               | 35,000           | 36,000           | 37,000             | 38,000             | (1)   |
| Interest Income                   | 12,000               | 12,500           | 6,000            | 5,000              | 5,000              |       |
| Total Revenues                    | 1,264,500            | 1,290,000        | 1,322,000        | 1,360,000          | 1,401,000          |       |
| Expenditures:                     |                      |                  |                  |                    |                    |       |
| Salaries & Benefits               | 831,195              | 860,000          | 890,000          | 921,000            | 953,000            | (2)   |
| Maintenance & Operation           | 102,294              | 104,300          | 106,400          | 108,500            | 110,700            | (3)   |
| Street Cleaning (Gas Tax portion) | 340,500              | 351,000          | 362,000          | 373,000            | 384,000            | (4)   |
| Utilities                         | 13,620               | 14,000           | 14,400           | 14,800             | 15,200             | (5)   |
| Vehicle Operating                 | 300,174              | 309,200          | 318,500          | 328,100            | 337,900            | (6)   |
| Capital Projects                  | 50,000               | 284,652          | 12,551           |                    |                    | (7)   |
| Total Expenditures                | 1,637,783            | 1,923,152        | 1,703,851        | 1,745,400          | 1,800,800          |       |
| Ending Fund Balance               | <u>\$1,200,650</u>   | <u>\$567,498</u> | <u>\$185,647</u> | <u>(\$199,753)</u> | <u>(\$599,553)</u> |       |
| Future Capital Projects:          |                      |                  | \$200,000        |                    |                    | (7)   |



**City of Monterey Park  
Five Year Financial Projection  
Gas Tax Fund  
Notes**

- (1) 3% growth in state gas tax funds
- (2) 3.5% increases in salaries & benefits.
- (3) 2% increase in maintenance, supplies and other operating costs.
- (4) 3% increase in street sweeping services which are funded by Gas Tax Fund and General Fund.
- (5) 3% increase in utilities.
- (6) 3% increase in vehicle operating and replacement costs.
- (7) Source: Preliminary Five-Year Capital Improvement Program. Amounts shown for future capital projects have not been included in fund balance calculation.

City of Monterey Park  
Five Years Financial Projection  
Road Maintenance & Rehabilitation Act (SB1) Fund

|                        | Long-Term Projection |                  |                    |                    |                    | Notes |
|------------------------|----------------------|------------------|--------------------|--------------------|--------------------|-------|
|                        | 2017-18              | 2018-19          | 2019-20            | 2020-21            | 2021-22            |       |
| Beginning Fund Balance | \$0                  | \$423,958        | \$823,958          | \$1,092,958        | \$1,635,958        | (1)   |
| Revenues:              |                      |                  |                    |                    |                    |       |
| RMRA (SB1)             | 353,766              | 700,000          | 721,000            | 743,000            | 765,000            |       |
| Loan Repayment         | 70,192               | 80,000           |                    |                    |                    |       |
| Total Revenues         | 423,958              | 700,000          | 721,000            | 743,000            | 765,000            |       |
| Expenditures:          |                      |                  |                    |                    |                    |       |
| Road Repair Supplies   |                      |                  | 150,000            | 200,000            | 200,000            |       |
| Capital Projects       |                      | \$300,000        | 302,000            |                    |                    |       |
| Total Expenditures     | 0                    | 300,000          | 452,000            | 200,000            | 200,000            |       |
| Ending Fund Balance    | <u>\$423,958</u>     | <u>\$823,958</u> | <u>\$1,092,958</u> | <u>\$1,635,958</u> | <u>\$2,200,958</u> |       |

Future Capital Projects:

**City of Monterey Park  
Five Year Financial Projection  
Road Maintenance & Rehabilitation Act (SB1) Fund  
Notes**

- (1) 2017-2018 is the first year for this voter-approved funding sources.  
Funds will be utilized for projects which are currently funded by Gas Tax, Measure R, and Prop C for roads, streets, and transporation purposes.

**City of Monterey Park  
Park Facilities Fund  
Five Years Financial Projection**

|                                       | Long-Term Projection |                  |                |                 |                  | Notes |
|---------------------------------------|----------------------|------------------|----------------|-----------------|------------------|-------|
|                                       | 2017-18              | 2018-19          | 2019-20        | 2020-21         | 2021-22          |       |
| Beginning Fund Balance <sup>(1)</sup> | (\$159,663)          | \$299,418        | \$199,418      | \$8,862         | \$58,862         |       |
| Revenues:                             |                      |                  |                |                 |                  |       |
| Park Facilities Fees                  | 700,000              | 150,000          | 300,000        | 300,000         | 300,000          | (2)   |
| <b>Total Revenues</b>                 | <b>700,000</b>       | <b>150,000</b>   | <b>300,000</b> | <b>300,000</b>  | <b>300,000</b>   |       |
| Expenditures:                         |                      |                  |                |                 |                  |       |
| Repay General Fund Loan               |                      |                  | 240,556        |                 |                  | (1)   |
| Capital Projects                      | 240,919              | 250,000          | 250,000        | 250,000         | 200,000          | (3)   |
| <b>Total Expenditures</b>             | <b>240,919</b>       | <b>250,000</b>   | <b>490,556</b> | <b>250,000</b>  | <b>200,000</b>   |       |
| <b>Ending Fund Balance</b>            | <b>\$299,418</b>     | <b>\$199,418</b> | <b>\$8,862</b> | <b>\$58,862</b> | <b>\$158,862</b> |       |
| Future Capital Projects:              |                      | \$850,000        | \$80,000       | \$100,000       |                  | (3)   |

**City of Monterey Park  
Park Facilities Fund  
Five Year Financial Projection  
Notes**

- (1) GF loaned \$240,556 to Park Facilities for parks improvements. Repayment will be occurred when there are enough funds.
- (2) Park Facilities Fee is revised, effective 8/16/2016.
- (3) Source: Preliminary Five-Year Capital Improvement Program.

**City of Monterey Park  
Five Years Financial Projection  
Proposition A Transit Fund**

|                                       | Long-Term Projection |                    |                    |                    |                    | Notes |
|---------------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-------|
|                                       | 2017-18              | 2018-19            | 2019-20            | 2020-21            | 2021-22            |       |
| Beginning Fund Balance                | \$2,720,047          | \$2,828,702        | \$1,983,246        | \$1,822,350        | \$1,664,522        |       |
| Revenues:                             |                      |                    |                    |                    |                    |       |
| Proposition A                         | 1,140,000            | 1,160,000          | 1,183,000          | 1,207,000          | 1,231,000          | (1)   |
| Proposition A Incentive               | 110,000              | 110,000            | 110,000            | 110,000            | 110,000            | (2)   |
| Fares & MTA Tap Card Sales            | 85,000               | 86,000             | 86,860             | 87,729             | 88,606             |       |
| Interest Income                       | 16,000               | 17,000             | 8,700              | 7,500              | 7,500              |       |
| Total Revenues                        | 1,351,000            | 1,373,000          | 1,388,560          | 1,412,229          | 1,437,106          |       |
| Expenditures:                         |                      |                    |                    |                    |                    |       |
| Salaries & Benefits                   | 464,559              | 481,000            | 498,000            | 515,000            | 533,000            | (3)   |
| Maintenance & Operation               | 19,685               | 20,100             | 20,500             | 20,900             | 21,300             | (4)   |
| Bus Shelter Maintenance               | 18,000               | 19,000             | 20,000             | 21,000             | 22,000             | (5)   |
| Utilities                             | 19,490               | 20,100             | 20,700             | 21,300             | 21,900             | (6)   |
| Allocated Costs / Insurance           | 101,660              | 105,000            | 108,000            | 111,000            | 114,000            | (7)   |
| MTA Bus Pass Subsidy                  | 58,388               | 58,000             | 58,000             | 58,000             | 58,000             |       |
| Motor Pools Charges                   | 119,273              | 123,000            | 127,000            | 131,000            | 135,000            | (8)   |
| Transit Bus Contract (Prop A portion) | 233,458              | 238,000            | 243,000            | 248,000            | 253,000            | (9)   |
| Bus Replacement                       |                      | 300,000            | 350,000            | 400,000            | 450,000            | (10)  |
| Capital Projects                      | 207,832              | 854,256            | 104,256            | 43,857             |                    |       |
| Total Expenditures                    | 1,242,345            | 2,218,456          | 1,549,456          | 1,570,057          | 1,608,200          |       |
| Ending Fund Balance                   | <u>\$2,828,702</u>   | <u>\$1,983,246</u> | <u>\$1,822,350</u> | <u>\$1,664,522</u> | <u>\$1,493,428</u> |       |
| Future Capital Projects:              |                      |                    |                    |                    |                    |       |



**City of Monterey Park  
Five Year Financial Projection  
Proposition A Transit Fund  
Notes**

- (1) 2% increase in Proposition A sales tax allocations.
- (2) Incentive grants from MTA for ridership information reporting.
- (3) 3.5% increase in salaries & benefits.
- (4) 2% increase in maintenance, supplies and other operating costs.
- (5) 3% increase for bus shelter maintenance.
- (6) 3% increase in utilities.
- (7) 3% increase in the administrative support and liability insurance provided by the City.
- (8) 3% increase in Motor Pools Charges.
- (9) 2% increase for Spirit Buses services.
- (10) Amounts represent the City matching portion for bus replacements.

**City of Monterey Park  
Five Years Financial Projection  
Measure R Fund**

|                                | Long-Term Projection |           |           |           |           | Notes |
|--------------------------------|----------------------|-----------|-----------|-----------|-----------|-------|
|                                | 2017-18              | 2018-19   | 2019-20   | 2020-21   | 2021-22   |       |
| Beginning Fund Balance         | \$1,919,272          | \$374,815 | \$140,917 | \$59,417  | \$98,917  |       |
| Revenues:                      |                      |           |           |           |           |       |
| Measure R                      | 707,000              | 707,000   | 728,000   | 750,000   | 773,000   | (1)   |
| Interest Income                | 12,000               | 12,500    | 5,500     | 5,500     | 5,500     |       |
| Total Revenues                 | 719,000              | 719,500   | 733,500   | 755,500   | 778,500   |       |
| Expenditures:                  |                      |           |           |           |           |       |
| Salaries & Benefits            | 23,087               | 24,000    | 25,000    | 26,000    | 27,000    | (2)   |
| Road Repair Supplies           | 150,000              | 190,000   | 190,000   | 190,000   | 190,000   |       |
| Slurry Seal of Various Streets |                      | 100,000   | 100,000   | 100,000   | 100,000   | (3)   |
| Admin Overhead                 | 20,112               |           |           |           |           |       |
| Capital Carryover              |                      |           |           |           |           |       |
| Capital Projects               | 2,070,258            | 639,398   | 500,000   | 400,000   | 485,500   |       |
| Total Expenditures             | 2,263,457            | 953,398   | 815,000   | 716,000   | 802,500   |       |
| Ending Fund Balance            | \$374,815            | \$140,917 | \$59,417  | \$98,917  | \$74,917  |       |
| Future Capital Projects:       |                      |           | \$285,000 | \$160,000 | \$257,500 | (4)   |

**City of Monterey Park  
Five Year Financial Projection  
Measure R Fund  
Notes**

- (1) 3% increase in Measure R funding.
- (2) 3.5% increase in salaries & benefits.
- (3) Slurry seal of various streets. Measure R funds can be used to supplement Prop A and C projects for all Street-related costs, including personnel costs.
- (4) Source: Preliminary Five-Year Capital Improvement Program. Amounts shown for future capital projects have not been included in fund balance calculation.

**City of Monterey Park  
Five Years Financial Projection  
Measure M Fund**

|                                | Long-Term Projection |                    |                    |                    |                    |       |
|--------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-------|
|                                | 2017-18              | 2018-19            | 2019-20            | 2020-21            | 2021-22            | Notes |
| Beginning Fund Balance         | \$0                  | \$520,000          | \$1,050,000        | \$1,596,000        | \$2,158,000        |       |
| Revenues:                      |                      |                    |                    |                    |                    |       |
| Measure M                      | 520,000              | 530,000            | 546,000            | 562,000            | 579,000            | (1)   |
| Interest Income                |                      |                    |                    |                    |                    |       |
| Total Revenues                 | 520,000              | 530,000            | 546,000            | 562,000            | 579,000            |       |
| Expenditures:                  |                      |                    |                    |                    |                    |       |
| Salaries & Benefits            |                      |                    |                    |                    |                    |       |
| Road Repair Supplies           |                      |                    |                    |                    |                    |       |
| Slurry Seal of Various Streets |                      |                    |                    |                    |                    |       |
| Capital Projects               |                      |                    |                    |                    |                    |       |
| Total Expenditures             | 0                    | 0                  | 0                  | 0                  | 0                  |       |
| Ending Fund Balance            | <u>\$520,000</u>     | <u>\$1,050,000</u> | <u>\$1,596,000</u> | <u>\$2,158,000</u> | <u>\$2,737,000</u> |       |
| Future Capital Projects:       |                      |                    |                    |                    |                    |       |

**City of Monterey Park  
Five Year Financial Projection  
Measure M Fund  
Notes**

- (1) LA County voters passed a 1/2-cent sales tax ballot for transportation projects. Funds is allocated annually and can be used for transportations, highway maintenance, local street improvements and bicycle/pedestrian connection.

**City of Monterey Park  
Five Year Financial Projection  
Proposition C Transit Fund**

|                                        | Long-Term Projection |           |           |           |           | Notes |
|----------------------------------------|----------------------|-----------|-----------|-----------|-----------|-------|
|                                        | 2017-18              | 2018-19   | 2019-20   | 2020-21   | 2021-22   |       |
| Beginning Fund Balance                 | \$1,111,611          | \$624,549 | \$248,849 | \$217,649 | \$183,449 |       |
| Revenues:                              |                      |           |           |           |           |       |
| Proposition C                          | 942,000              | 942,000   | 961,000   | 980,000   | 1,000,000 | (1)   |
| Interest Income                        | 8,000                | 8,300     | 3,800     | 2,800     | 2,800     |       |
| Total Revenues                         | 950,000              | 950,300   | 964,800   | 982,800   | 1,002,800 |       |
| Expenditures:                          |                      |           |           |           |           |       |
| Maintenance & Operation                | 28,000               | 29,000    | 30,000    | 31,000    | 32,000    | (2)   |
| Transit Bus Contract (Prop C portion)  | 801,434              | 817,000   | 833,000   | 850,000   | 867,000   | (3)   |
| Road Repair Supplies                   |                      | 100,000   |           |           |           |       |
| Metrolink Station JPA / Admin Overhead | 127,628              | 130,000   | 133,000   | 136,000   | 139,000   |       |
| Capital Projects                       | 480,000              | 250,000   |           |           |           | (4)   |
| Total Expenditures                     | 1,437,062            | 1,326,000 | 996,000   | 1,017,000 | 1,038,000 |       |
| Ending Fund Balance                    | \$624,549            | \$248,849 | \$217,649 | \$183,449 | \$148,249 |       |
| Future Capital Projects:               |                      |           |           |           | \$55,000  |       |



**City of Monterey Park  
Five Year Financial Projection  
Proposition C Transit Fund  
Notes**

- (1) 2% increase in Proposition C sales tax allocations, starting 2017-2018.
- (2) 2% increase in maintenance, supplies and other operating costs.
- (3) 2% increase for Spirit Buses services.
- (4) Source: Preliminary Five-year Capital Improvement Program. Amounts shown for future capital projects have not been included in fund balance calculation.

**City of Monterey Park  
Five Years Financial Projection  
Asset Forfeiture Fund**

|                            | Long-Term Projection |                  |                  |                  |                  | Notes |
|----------------------------|----------------------|------------------|------------------|------------------|------------------|-------|
|                            | 2017-18              | 2018-19          | 2019-20          | 2020-21          | 2021-22          |       |
| Beginning Fund Balance     | \$ 616,609           | \$ 460,328       | \$ 467,277       | \$ 279,876       | \$ 291,425       |       |
| Revenues:                  |                      |                  |                  |                  |                  |       |
| Asset Forfeiture Revenue   | 130,000              | 140,000          | 130,000          | 130,000          | 130,000          | (1)   |
| Interest Income            | 4,000                | 4,500            | 1,150            | 1,100            | 1,100            |       |
| Total Revenues             | 134,000              | 144,500          | 131,150          | 131,100          | 131,100          |       |
| Expenditures:              |                      |                  |                  |                  |                  |       |
| Salaries & Benefits        | 20,760               | 21,000           | 22,000           | 23,000           | 24,000           | (2)   |
| Maintenance & Operation    | 168,970              | 60,000           | 40,000           | 40,000           | 40,000           | (3)   |
| Police Vehicle Replacement |                      |                  |                  |                  |                  |       |
| Debt Service               | 56,551               | 56,551           | 56,551           | 56,551           | 56,551           | (4)   |
| Capital Projects           | 44,000               |                  | \$200,000        |                  |                  | (5)   |
| Total Expenditures         | 290,281              | 137,551          | 318,551          | 119,551          | 120,551          |       |
| Ending Fund Balance        | <u>\$460,328</u>     | <u>\$467,277</u> | <u>\$279,876</u> | <u>\$291,425</u> | <u>\$301,974</u> |       |
| Future Capital Projects:   |                      |                  |                  |                  |                  | (5)   |

**City of Monterey Park  
Five Year Financial Projection  
Asset Forfeiture Fund  
Notes**

- (1) Asset forfeiture funds are distributed from the US Department of Justice and the Department of Treasury.
- (2) 3.5% increase in salaries & benefits.
- (3) 2% increase in maintenance, supplies and other operating costs.
- (4) Annual debt service costs for the Police CAD/RMS/FMIS system - \$2 million, 15 years @ 5% interest rate. The lease period is from 6/2006 to 6/2021. Debt service payments are paid through Public Safety Impact Fee Fund, Asset Forfeiture Fund and the State COPS Grant, and GF.
- (5) Source: Preliminary Five-year Capital Improvement Program. Amounts shown for future capital projects have not been included in fund balance calculation.

**City of Monterey Park  
Five Years Financial Projection  
Business Improvement Area #1 Fund**

|                           | Long-Term Projection |           |          |          |         | Notes |
|---------------------------|----------------------|-----------|----------|----------|---------|-------|
|                           | 2017-18              | 2018-19   | 2019-20  | 2020-21  | 2021-22 |       |
| Beginning Fund Balance    | \$159,102            | \$115,102 | \$77,102 | \$39,252 | \$2,302 |       |
| Revenues:                 |                      |           |          |          |         |       |
| Business Improvement Fees | 71,400               | 72,000    | 73,000   | 74,000   | 75,000  | (1)   |
| Interest Income           | 1,000                | 1,000     | 150      | 50       | 50      |       |
| Total Revenues            | 72,400               | 73,000    | 73,150   | 74,050   | 75,050  |       |
| Expenditures:             |                      |           |          |          |         |       |
| Professional Services     | 116,400              | 111,000   | 111,000  | 111,000  | 77,352  | (2)   |
| Total Expenditures        | 116,400              | 111,000   | 111,000  | 111,000  | 77,352  |       |
| Ending Fund Balance       | \$115,102            | \$77,102  | \$39,252 | \$2,302  | \$0     |       |

**City of Monterey Park  
Five Year Financial Projection  
Business Improvement Area #1 Fund  
Notes**

- (1) Revenues derived from assessment on businesses located within Business Improvement Area #1.
- (2) Contracted services reflect downtown improvements.

**City of Monterey Park  
Five Years Financial Projection  
Air Quality Improvement Fund**

|                            | Long-Term Projection |           |           |           |           | Notes |
|----------------------------|----------------------|-----------|-----------|-----------|-----------|-------|
|                            | 2017-18              | 2018-19   | 2019-20   | 2020-21   | 2021-22   |       |
| Beginning Fund Balance     | \$243,857            | \$232,385 | \$212,813 | \$91,041  | \$138,541 |       |
| Revenues:                  |                      |           |           |           |           |       |
| Air Quality Allocation     | 80,000               | 80,000    | 80,000    | 81,000    | 81,000    |       |
| Interest Income            | 1,700                | 1,700     | 1,600     | 800       | 1,000     |       |
| Total Revenues             | 81,700               | 81,700    | 81,600    | 81,800    | 82,000    |       |
| Expenditures:              |                      |           |           |           |           |       |
| Ridesharing Programs       | 16,000               | 24,000    | 26,000    | 28,000    | 28,000    |       |
| Maintenance & Operation    | 6,000                | 6,100     | 6,200     | 6,300     | 6,400     | (1)   |
| Motor Vehicles-Passenger   |                      |           | 100,000   |           | 100,000   |       |
| Capital Projects           | 71,172               | 71,172    | 71,172    |           |           | (2)   |
| Capital Projects Carryover |                      |           |           |           |           |       |
| Total Expenditures         | 93,172               | 101,272   | 203,372   | 34,300    | 134,400   |       |
| Ending Fund Balance        | \$232,385            | \$212,813 | \$91,041  | \$138,541 | \$86,141  |       |
| Future Capital Projects:   |                      |           |           |           |           | (2)   |



**City of Monterey Park  
Five Year Financial Projection  
Air Quality Improvement Fund  
Notes**

- (1) 2% increase in maintenance and operations (printing/duplicating; dues/memberships; rideshare awards).
- (2) Source: Preliminary Five-year Capital Improvement Program. Amounts shown for future capital projects have not been included in fund balance calculation.

**City of Monterey Park  
Five Years Financial Projection  
Maintenance Benefit Assessment District Fund**

|                          | Long-Term Projection |              |                 |                  |                  | Notes |
|--------------------------|----------------------|--------------|-----------------|------------------|------------------|-------|
|                          | 2017-18              | 2018-19      | 2019-20         | 2020-21          | 2021-22          |       |
| Beginning Fund Balance   | \$74,225             | \$62,458     | (\$0)           | \$45,000         | \$126,000        |       |
| Revenues:                |                      |              |                 |                  |                  |       |
| Special Assessment       | 979,153              | 980,000      | 1,120,000       | 1,200,000        | 1,200,000        | (1)   |
| Total Revenues           | 979,153              | 980,000      | 1,120,000       | 1,200,000        | 1,200,000        |       |
| Expenditures:            |                      |              |                 |                  |                  |       |
| Salaries & Benefits      | 364,136              | 376,758      | 389,900         | 403,500          | 417,600          | (2)   |
| Maintenance & Operation  | 18,309               | 18,700       | 19,100          | 19,500           | 19,900           | (3)   |
| Vehicle Operating        | 57,340               | 59,000       | 61,000          | 63,000           | 65,000           | (4)   |
| Utilities                | 531,135              | 547,000      | 563,000         | 580,000          | 597,000          | (5)   |
| Capital Projects         | 20,000               | 41,000       | 42,000          | 53,000           | 54,000           | (6)   |
| Total Expenditures       | 990,920              | 1,042,458    | 1,075,000       | 1,119,000        | 1,153,500        |       |
| Ending Fund Balance      | <u>\$62,458</u>      | <u>(\$0)</u> | <u>\$45,000</u> | <u>\$126,000</u> | <u>\$172,500</u> |       |
| Future Capital Projects: |                      |              |                 |                  |                  | (6)   |

**City of Monterey Park  
Five Year Financial Projection  
Maintenance Benefit Assessment District Fund  
Notes**

- (1) Increase in assessment charges due to parcel changes and new developments.
- (2) 3.5% increase in salaries & benefits. Any reduction reflects non-sufficient assessment revenues.
- (3) 2% increase in maintenance, supplies and other operating costs.
- (4) 3% increase in vehicle operating costs.
- (5) 3% increase in utilities.
- (6) Source: Preliminary Five-year Capital Improvement Program. Amounts shown for future capital projects have not been included in fund balance calculation.

**City of Monterey Park  
Five Years Financial Projection  
Special Library Tax Fund**

|                         | Long-Term Projection |         |         |         |         | Notes |
|-------------------------|----------------------|---------|---------|---------|---------|-------|
|                         | 2017-18*             | 2018-19 | 2019-20 | 2020-21 | 2021-22 |       |
| Beginning Fund Balance  | (\$8,527)            |         |         |         |         |       |
| Revenues:               |                      |         |         |         |         |       |
| Library Parcel Tax      | 503,100              |         |         |         |         | (1)   |
| Interest Income         |                      |         |         |         |         |       |
| GF Supplement           | 52,096               |         |         |         |         |       |
| Total Revenues          | 555,196              |         |         |         |         |       |
| Expenditures:           |                      |         |         |         |         |       |
| Salaries & Benefits     | 94,319               |         |         |         |         |       |
| Maintenance & Operation | 69,154               |         |         |         |         |       |
| Debt Service            | 383,196              |         |         |         |         |       |
| Total Expenditures      | 546,669              |         |         |         |         |       |
| Ending Fund Balance     | \$0                  |         |         |         |         |       |

Future Capital Projects:

\* FY 2017-18 (4/2018) is the final levy year for the Library Tax, Measure C collection.

**City of Monterey Park  
Five Year Financial Projection  
Special Library Tax Fund  
Notes**

- (1) Library tax rate, as approved by two-thirds voter approval of Measure C in the April 1998 election, is \$25 for each single-family parcel, \$50 for parcels having two residential units, \$75 for parcels having three or more residential units, and \$75 for parcels having a non-residential building. The final date for Library Tax levy is 4/2018.

**City of Monterey Park  
Five Years Financial Projection  
Public Safety Augmentation Fund**

|                        | Long-Term Projection |          |         |         |         | Notes |
|------------------------|----------------------|----------|---------|---------|---------|-------|
|                        | 2017-18              | 2018-19  | 2019-20 | 2020-21 | 2021-22 |       |
| Beginning Fund Balance | \$0                  | \$18,000 | \$0     | \$0     | \$0     |       |
| Revenues:              |                      |          |         |         |         |       |
| Safety Augmentation    | 688,000              | 708,000  | 722,000 | 736,000 | 751,000 | (1)   |
| Total Revenues         | 688,000              | 708,000  | 722,000 | 736,000 | 751,000 |       |
| Expenditures:          |                      |          |         |         |         |       |
| Salaries & Benefits    | 670,000              | 708,000  | 722,000 | 736,000 | 751,000 | (2)   |
| Total Expenditures     | 670,000              | 708,000  | 722,000 | 736,000 | 751,000 |       |
| Ending Fund Balance    | \$18,000             | \$0      | \$0     | \$0     | \$0     |       |



**City of Monterey Park  
Five Year Financial Projection  
Public Safety Augmentation Fund  
Notes**

- (1) 2% growth assumed for future year sales tax. Voter-approved Proposition 172 tax measure. An additional 1/2% of sales tax is allocated to local governments and the tax proceeds are restricted for public safety expenditures, 1/2 for Police and 1/2 for Fire.
- (2) Personnel costs for Police and Fire Departments.

**City of Monterey Park  
Five Years Financial Projection  
Public Safety Impact Fee Fund**

|                                       | Long-Term Projection |                  |                  |                  |                  | Notes |
|---------------------------------------|----------------------|------------------|------------------|------------------|------------------|-------|
|                                       | 2017-18              | 2018-19          | 2019-20          | 2020-21          | 2021-22          |       |
| Beginning Fund Balance <sup>(1)</sup> | (\$327,050)          | \$128,089        | \$334,789        | \$190,789        | \$339,689        |       |
| Revenues:                             |                      |                  |                  |                  |                  |       |
| Public Safety Impact Fees             | 1,400,000            | 450,000          | 400,000          | 400,000          | 400,000          | (2)   |
| Total Revenues                        | 1,400,000            | 450,000          | 400,000          | 400,000          | 400,000          |       |
| Expenditures:                         |                      |                  |                  |                  |                  |       |
| Salaries & Benefits                   | 142,060              | 147,000          | 152,100          | 157,400          | 162,900          | (3)   |
| Maintenance & Operation               | 88,307               | 90,100           | 91,900           | 93,700           | 95,600           | (4)   |
| Contracted Services                   | 6,000                | 6,200            |                  | 0                | 0                | (5)   |
| Capital Purchases                     |                      |                  |                  |                  |                  | (7)   |
| Capital Projects - Carryover          | 708,494              |                  |                  |                  |                  |       |
| Payback General Fund Loan             |                      |                  | 300,000          |                  | 201,000          | (6)   |
| Total Expenditures                    | 944,861              | 243,300          | 544,000          | 251,100          | 459,500          |       |
| Ending Fund Balance                   | <u>\$128,089</u>     | <u>\$334,789</u> | <u>\$190,789</u> | <u>\$339,689</u> | <u>\$280,189</u> |       |
| Future Capital Projects:              |                      | \$400,000        |                  |                  |                  | (7)   |

**City of Monterey Park  
Five Year Financial Projection  
Public Safety Impact Fee Fund  
Notes**

- (1) General Fund loaned \$501,000 to PSIF for the purchase of 2000 S. Isabella property for Fire Station 62 expansion.
- (2) Public Safety Impact Fee is revised effective 8/16/2016.
- (3) 3.5% increase in salaries & benefits.
- (4) 2% increase in maintenance, supplies and other operating costs.
- (6) General Fund loaned \$501,000 to PSIF for the purchase of 2000 S. Isabella property for Fire Station 62 in November 2014. 2019-20 payback \$300,000 and 2021-22 \$201,000.
- (7) Source: Preliminary Five-year Capital Improvement Program. Amounts shown for future capital projects have not been included in fund balance calculation.

**City of Monterey Park  
Five Years Financial Projection  
CERCLA Liability Fund**

|                                        | Long-Term Projection |                  |                  |                  |                  | Notes |
|----------------------------------------|----------------------|------------------|------------------|------------------|------------------|-------|
|                                        | 2017-18              | 2018-19          | 2019-20          | 2020-21          | 2021-22          |       |
| Beginning Fund Balance                 | \$472,919            | \$436,919        | \$401,419        | \$375,619        | \$349,619        |       |
| Revenues:                              |                      |                  |                  |                  |                  |       |
| Environmental Liability Fees           | 120,000              | 120,000          | 133,000          | 133,000          | 133,000          | (1)   |
| Interest Income                        | 4,000                | 4,500            | 1,200            | 1,000            | 1,000            |       |
| Total Revenues                         | 124,000              | 124,500          | 134,200          | 134,000          | 134,000          |       |
| Expenditures:                          |                      |                  |                  |                  |                  |       |
| Contribution to General Liability Fund | 160,000              | 160,000          | 160,000          | 160,000          | 160,000          | (2)   |
| Total Expenditures                     | 160,000              | 160,000          | 160,000          | 160,000          | 160,000          |       |
| Ending Fund Balance                    | <u>\$436,919</u>     | <u>\$401,419</u> | <u>\$375,619</u> | <u>\$349,619</u> | <u>\$323,619</u> | (3)   |

**City of Monterey Park  
Five Year Financial Projection  
CERCLA Liability Fund  
Notes**

- (1) Charges to refuse haulers based on the tonnage of waste disposed.
- (2) Interfund charges to General Liability Fund.
- (3) Fund balance is reserved for potential environmental liability claims against the city.

**City of Monterey Park  
Five Years Financial Projection  
Housing Fund**

|                              | Long-Term Projection |                    |                    |                    |                    | Notes |
|------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-------|
|                              | 2017-18              | 2018-19            | 2019-20            | 2020-21            | 2021-22            |       |
| Beginning Fund Balance       | \$2,454,115          | \$2,483,172        | \$2,485,843        | \$2,464,514        | \$2,433,185        |       |
| Revenues:                    |                      |                    |                    |                    |                    |       |
| SERAF Repayment              | 68,671               | 68,671             | 68,671             | 68,671             | 68,671             | (1)   |
| Interest Income              | 13,500               | 14,000             |                    |                    |                    |       |
| Other Revenue (Loan Payment) | 6,886                |                    |                    |                    |                    |       |
| Total Revenues               | 89,057               | 82,671             | 68,671             | 68,671             | 68,671             |       |
| Expenditures:                |                      |                    |                    |                    |                    |       |
| Maintenance & Operation      |                      |                    |                    |                    |                    | (2)   |
| Contract Services            | 60,000               | 80,000             | 90,000             | 100,000            | 110,000            | (3)   |
| Total Expenditures           | 60,000               | 80,000             | 90,000             | 100,000            | 110,000            |       |
| Ending Fund Balance          | <u>\$2,483,172</u>   | <u>\$2,485,843</u> | <u>\$2,464,514</u> | <u>\$2,433,185</u> | <u>\$2,391,856</u> | (4)   |



**City of Monterey Park  
Five Year Financial Projection  
Housing Fund  
Notes**

- (1) SERAF and Housing Deferral loan repayments from the Successor Agency, starting ROPS 14-15A.
- (2) 2% increase for operation & maintenance expenditures for housing activities.
- (3) Housing contractions and legal costs.
- (4) Fund balances reserved for the City housing programs.

**City of Monterey Park  
Five Years Financial Projection  
Water Utility Fund**

|                                       | Long-Term Projection |              |              |              |              | Notes |
|---------------------------------------|----------------------|--------------|--------------|--------------|--------------|-------|
|                                       | 2017-18              | 2018-19      | 2019-20      | 2020-21      | 2021-22      |       |
| Beginning Unrestricted - Net Position | \$16,598,956         | \$19,828,177 | \$13,572,374 | \$11,545,148 | \$13,389,114 |       |
| Revenues:                             |                      |              |              |              |              |       |
| Water Sales                           | 9,750,000            | 9,880,000    | 10,868,000   | 12,156,000   | 12,156,000   | (1)   |
| Connection Fees                       | 100,000              | 60,000       | 62,000       | 64,000       | 66,000       |       |
| Meter Installation                    | 150,000              | 150,000      | 155,000      | 160,000      | 165,000      |       |
| Other Revenue                         | 55,000               | 55,000       | 170,000      | 170,000      | 170,000      |       |
| Treatment Surcharge                   | 3,550,000            | 3,700,000    | 3,811,000    | 3,925,000    | 4,043,000    | (2)   |
| WQA EPA Settlement                    | 2,000,000            | 1,200,000    | 900,000      | 900,000      | 900,000      |       |
| Sales of Surplus Property             | 3,000                | 3,000        |              |              |              |       |
| Integrated Regional Water Mgmt Grant  | 2,269,304            |              |              |              |              |       |
| Total Revenues                        | 17,877,304           | 15,048,000   | 15,966,000   | 17,375,000   | 17,500,000   |       |
| Expenditures:                         |                      |              |              |              |              |       |
| Water Administration                  | 1,989,968            | 2,050,000    | 2,112,000    | 2,175,000    | 2,240,000    | (3)   |
| Water Commercial                      | 594,642              | 611,000      | 628,000      | 646,000      | 664,000      | (4)   |
| Water Production                      | 1,061,542            | 1,093,400    | 1,126,200    | 1,160,000    | 1,194,800    | (5)   |
| Water Distribution                    | 1,296,461            | 1,335,000    | 1,375,000    | 1,416,000    | 1,458,000    | (6)   |
| Well #5 VOC                           | 686,299              | 720,600      | 756,600      | 794,400      | 834,100      | (7)   |
| Well #12 VOC                          | 808,272              | 848,700      | 891,100      | 935,700      | 982,500      | (8)   |
| Delta Perchlorate                     | 90,222               | 94,700       | 99,400       | 104,400      | 109,600      | (9)   |
| Wells #1,3,10 VOC                     | 482,276              | 506,400      | 531,700      | 558,300      | 586,200      | (10)  |
| Well #12 Dual Barrier                 | 415,191              | 436,000      | 457,800      | 480,700      | 504,700      | (11)  |
| Well #15                              | 214,536              | 225,300      | 236,600      | 248,400      | 260,800      | (12)  |
| Well #5 Perchlorate                   | 33,819               | 35,500       | 37,300       | 39,200       | 41,200       | (13)  |
| Debt Service - Reservoirs             | 113,819              | 113,573      | 113,318      | 113,053      | 113,053      | (14)  |
| Debt Service - Wells 5,6,1,3,10,&12   | 370,000              | 370,000      | 370,000      | 370,000      | 370,000      | (15)  |
| Debt Service - Siemens                | 561,940              | 603,731      | 649,170      | 683,882      | 683,882      | (15)  |
| Water Assessment Charges              | 2,009,160            | 2,169,900    | 2,343,500    | 2,531,000    | 2,733,500    |       |
| Capital Projects - Water Main         | 0                    | 1,000,000    | 1,000,000    | 1,000,000    | 1,000,000    | (16)  |
| Capital Projects - Other              | 2,669,936            | 7,720,000    | 3,825,538    | 765,000      | 810,000      |       |
| OPEB                                  | 300,000              | 370,000      | 440,000      | 510,000      | 580,000      |       |
| Transfer to GF for Street Repairs     | 950,000              | 1,000,000    | 1,000,000    | 1,000,000    | 1,000,000    |       |
| Total Expenditures                    | 14,648,083           | 21,303,803   | 17,993,226   | 15,531,035   | 16,166,335   |       |
| Ending Unrestricted - Net Position    | \$19,828,177         | \$13,572,374 | \$11,545,148 | \$13,389,114 | \$14,722,779 |       |
| Future Capital Projects:              |                      |              | 11,575,000   |              |              | (17)  |

**City of Monterey Park  
Five Year Financial Projection  
Water Utility Fund  
Notes**

- (1) Starting 2015-16, amounts reflect water rate increases.
- (2) Water treatment surcharge on total water service fees.
- (3) 3% increase in Water Administration operation costs.
- (4) 3% increase in Water Commercial operation costs.
- (5) 3% increase in Water Production operation costs.
- (6) 3% increase in Water Distribution operation costs.
- (7) 5% increase in Well #5 VOC operation costs.
- (8) 5% increase in Well #12 VOC operation costs.
- (9) 5% increase in Delta Perchlorate operation costs.
- (10) 5% increase in Wells #1, 3, 10 VOC operation costs.
- (11) 5% increase in Well #12 Dual Barrier operation costs.
- (12) 5% increase in Well #15 operation costs.
- (13) 5% increase in Well #5 Perchlorate operation costs.
- (14) Debt Service payments include loans from the I-Bank La Loma / Highland Reservoirs.  
Additional other debt service payments are based on 5%, 20 years loans.
- (15) Debt service payments includes Siemens Energy Retrofit and treatment plants loans.
- (16) Cost charges to repair streets due to water main projects.
- (17) Source : Preliminary Five-year Capital Improvement program per the City's Water Master Plan.  
Amounts shown for future capital projects have not been included in fund balance calculation.

**City of Monterey Park  
Five Years Financial Projection  
Sewer Fund**

|                                       | Long-Term Projection |                    |                    |                    |                    | Notes |
|---------------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-------|
|                                       | 2017-18              | 2018-19            | 2019-20            | 2020-21            | 2021-22            |       |
| Beginning Unrestricted - Net Position | \$4,473,929          | \$3,883,177        | \$4,028,877        | \$4,446,935        | \$4,440,881        |       |
| Revenues:                             |                      |                    |                    |                    |                    |       |
| Sewer Fees                            | 2,950,000            | 3,000,000          | 3,150,000          | 3,308,000          | 3,473,000          | (1)   |
| Sewer Reconstruction Fee              |                      | 1,000              | 1,000              | 1,000              | 1,000              |       |
| Total Revenues                        | 2,950,000            | 3,001,000          | 3,151,000          | 3,309,000          | 3,474,000          |       |
| Expenditures:                         |                      |                    |                    |                    |                    |       |
| Salaries & Benefits                   | 639,550              | 662,000            | 685,000            | 709,000            | 734,000            | (2)   |
| Maintenance & Operation               | 668,107              | 681,500            | 695,100            | 709,000            | 723,200            | (3)   |
| Contracted Services                   | 54,000               | 56,000             | 58,000             | 60,000             | 62,000             | (4)   |
| OPEB Set Aside                        | 120,000              | 90,000             | 100,000            | 100,000            | 100,000            |       |
| Small Capital                         |                      | 8,500              | 8,500              | 8,500              | 8,500              | (6)   |
| Capital Projects                      | 2,059,095            | 1,357,300          | 1,186,342          | 1,728,554          | 1,617,054          | (6)   |
| Total Expenditures                    | 3,540,752            | 2,855,300          | 2,732,942          | 3,315,054          | 3,244,754          |       |
| Ending Unrestricted Net Position      | <u>\$3,883,177</u>   | <u>\$4,028,877</u> | <u>\$4,446,935</u> | <u>\$4,440,881</u> | <u>\$4,670,127</u> | (5)   |
| Future Capital Projects:              |                      | \$3,000,000        | \$3,000,000        | \$3,000,000        | \$3,000,000        | (6)   |

**City of Monterey Park  
Five Year Financial Projection  
Sewer Fund  
Notes**

- (1) Amounts reflect Sewer service rate increases per ordinance.
- (2) 3.5% increase in salaries & benefits. Additional 2 positions are funded for sewer rehabilitation projects.
- (3) 2% increase in maintenance, supplies and other operating costs, including shared allocation for General Liability Claims.
- (4) 3% increase in contracted services.
- (5) Fund balance earmarked for sewer operations and capital improvements per the City's Sewer Master Plan.
- (6) Source: Preliminary Five-Year Capital Improvement Program. Amounts shown for future capital projects have not been included in fund balance calculation.



**City of Monterey Park  
Five Years Financial Projection  
Refuse Fund**

|                                         | Long-Term Projection |                  |                    |                    |                    | Notes |
|-----------------------------------------|----------------------|------------------|--------------------|--------------------|--------------------|-------|
|                                         | 2017-18              | 2018-19          | 2019-20            | 2020-21            | 2021-22            |       |
| Beginning Unrestricted - Net Position   | \$425,172            | \$515,564        | \$695,664          | \$1,053,364        | \$1,606,664        |       |
| Revenues:                               |                      |                  |                    |                    |                    |       |
| Refuse Fees                             | 6,200,000            | 6,386,000        | 6,769,000          | 7,175,000          | 7,606,000          | (1)   |
| Waste Management Fees                   | 250,000              | 260,000          | 268,000            | 276,000            | 284,000            |       |
| <b>Total Revenues</b>                   | <b>6,450,000</b>     | <b>6,646,000</b> | <b>7,037,000</b>   | <b>7,451,000</b>   | <b>7,890,000</b>   |       |
| Expenditures:                           |                      |                  |                    |                    |                    |       |
| Salaries & Benefits                     | 859,737              | 890,000          | 921,000            | 953,000            | 986,000            | (2)   |
| Maintenance & Operation                 | 143,359              | 146,000          | 149,000            | 152,000            | 155,000            | (3)   |
| Waste Reduction-AB 939                  | 500                  | 500              | 500                | 500                | 500                | (4)   |
| Refuse Pick-Up Contract                 | 4,400,000            | 4,532,000        | 4,668,000          | 4,808,000          | 4,952,000          | (4)   |
| Other Contracted Services               | 116,419              | 120,000          | 124,000            | 128,000            | 132,000            | (5)   |
| Utilities                               | 7,357                | 7,600            | 7,800              | 8,000              | 8,200              | (6)   |
| Allocated Costs                         | 445,000              | 458,000          | 472,000            | 486,000            | 501,000            | (7)   |
| Vehicle Operating                       | 6,556                | 6,800            | 7,000              | 7,200              | 7,400              | (8)   |
| NPDES                                   | 160,000              | 165,000          | 170,000            | 175,000            | 180,000            | (9)   |
| Capital Projects                        | 100,680              |                  |                    |                    |                    | (10)  |
| OPEB Set Aside                          | 120,000              | 140,000          | 160,000            | 180,000            | 200,000            |       |
| <b>Total Expenditures</b>               | <b>6,359,608</b>     | <b>6,465,900</b> | <b>6,679,300</b>   | <b>6,897,700</b>   | <b>7,122,100</b>   |       |
| <b>Ending Unrestricted Net Position</b> | <b>\$515,564</b>     | <b>\$695,664</b> | <b>\$1,053,364</b> | <b>\$1,606,664</b> | <b>\$2,374,564</b> |       |
| Future Capital Projects:                |                      |                  |                    |                    |                    | (10)  |



**City of Monterey Park  
Five Year Financial Projection  
Refuse Fund  
Notes**

- (1) Amounts reflect Refuse rate increases.
- (2) 3.5% increase in salaries & benefits.
- (3) 2% increase in maintenance, supplies and other operating costs.
- (4) 3% increase in contracted services for waste reduction and monitoring, and refuse pick-up (does not include commercial refuse service pick-up contract).
- (5) 3% increase in other contracted services, including legal fees, accounting and auditing, and data processing services.
- (6) 3% increase in utilities.
- (7) Administrative support provided by the City.
- (8) 3% increase in vehicle operating costs.
- (9) Federally Mandated National Pollutant Discharge Elimination System, estimated increase 3%.
- (10) Source: Preliminary Five-Year Capital Improvement Program. Amounts shown for future capital projects have not been included in fund balance calculation.

**City of Monterey Park  
Five Years Financial Projection  
Auto Shop Fund**

|                                                    | Long-Term Projection |             |             |             |             | Notes |
|----------------------------------------------------|----------------------|-------------|-------------|-------------|-------------|-------|
|                                                    | 2017-18              | 2018-19     | 2019-20     | 2020-21     | 2021-22     |       |
| Beginning Unrestricted Net Position                | \$2,118,860          | \$2,020,261 | \$2,018,833 | \$2,068,287 | \$2,182,349 |       |
| Revenues:                                          |                      |             |             |             |             |       |
| Interfund Charges                                  | 1,907,973            | 1,966,000   | 2,084,000   | 2,209,000   | 2,342,000   |       |
| Total Revenues                                     | 1,907,973            | 1,966,000   | 2,084,000   | 2,209,000   | 2,342,000   |       |
| Expenditures:                                      |                      |             |             |             |             |       |
| Salaries & Benefits                                | 421,656              | 436,000     | 451,000     | 467,000     | 483,000     | (1)   |
| Maintenance & Operation                            | 374,306              | 382,000     | 390,000     | 398,000     | 406,000     | (2)   |
| Contracted Services                                | 26,000               | 27,000      | 28,000      | 29,000      | 30,000      | (3)   |
| Utilities                                          | 29,330               | 30,200      | 31,100      | 32,000      | 33,000      | (4)   |
| Insurance                                          | 235,000              | 240,000     | 245,000     | 250,000     | 255,000     | (5)   |
| Fuel                                               | 400,000              | 412,000     | 424,000     | 437,000     | 450,000     | (6)   |
| Vehicle Leasing                                    | 37,000               | 43,000      | 49,000      | 56,000      | 64,000      | (7)   |
| Vehicle/Equipment Replacement                      | 298,280              | 307,228     | 316,445     | 325,939     | 335,717     | (8)   |
| Small Capitals                                     |                      | 90,000      | 100,000     | 100,000     | 100,000     |       |
| Capital Projects                                   | 185,000              |             |             |             |             | (9)   |
| Total Expenditures                                 | 2,006,572            | 1,967,428   | 2,034,545   | 2,094,939   | 2,156,717   |       |
| Ending Unrestricted Net Position                   | \$2,020,261          | \$2,018,833 | \$2,068,287 | \$2,182,349 | \$2,367,632 |       |
| Future Capital Projects                            |                      | \$1,250,000 | \$650,000   |             |             | (9)   |
| Capital Assets, net of<br>Accumulated Depreciation | \$724,336            | \$746,100   | \$768,500   | \$791,600   | \$815,300   | (10)  |

**City of Monterey Park  
Five Year Financial Projection  
Auto Shop Fund  
Notes**

- (1) 3.5% increase in salaries & benefits.
- (2) 2% increase in maintenance, supplies and other operating costs.
- (3) 3% increase in contracted services.
- (4) 3% increase in utilities.
- (5) 2% increase in insurance costs.
- (6) 3% increase in fuel.
- (7) 15% increase in vehicle leasing.
- (8) 3% increase in vehicle/equipment replacement.
- (9) Source: Preliminary Five-Year Capital Improvement Program. Amounts shown for future capital projects have not been included in fund balance calculation.
- (10) Valuation of fixed assets based on historical costs. Estimated increase is 3% per year.

**City of Monterey Park  
Five Years Financial Projection  
Separation Benefits Fund**

|                                                             | Long-Term Projection |                    |                    |                    |                    | Notes |
|-------------------------------------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-------|
|                                                             | 2017-18              | 2018-19            | 2019-20            | 2020-21            | 2021-22            |       |
| Beginning Unrestricted Net Position                         | \$2,490,828          | \$2,360,851        | \$2,747,275        | \$3,122,275        | \$3,500,275        |       |
| Revenues:                                                   |                      |                    |                    |                    |                    |       |
| Interfund Charges                                           | 1,332,451            | 1,372,424          | 1,386,000          | 1,414,000          | 1,442,000          |       |
| Total Revenues                                              | 1,332,451            | 1,372,424          | 1,386,000          | 1,414,000          | 1,442,000          |       |
| Expenditures:                                               |                      |                    |                    |                    |                    |       |
| Separation/Retirement                                       | 414,000              | 424,000            | 435,000            | 446,000            | 457,000            | (1)   |
| Fire Holiday Payout                                         | 232,428              | 238,000            | 244,000            | 250,000            | 256,000            |       |
| Leave Cashout                                               | 316,000              | 324,000            | 332,000            | 340,000            | 349,000            |       |
| Transfer to General Liability                               | 500,000              |                    |                    |                    |                    |       |
| Total Expenditures                                          | 1,462,428            | 986,000            | 1,011,000          | 1,036,000          | 1,062,000          |       |
| Ending Unrestricted Net Position                            | <u>\$2,360,851</u>   | <u>\$2,747,275</u> | <u>\$3,122,275</u> | <u>\$3,500,275</u> | <u>\$3,880,275</u> |       |
| Outstanding Accrued Leave Liabilities<br>Per 6/30/2017 CAFR | \$5,233,532          | \$5,364,000        | \$5,498,000        | \$5,635,000        | \$5,776,000        | (2)   |

**City of Monterey Park  
Five Year Financial Projection  
Separation Benefits Fund  
Notes**

- (1) The payout of employee accumulated vacation, holiday and sick leave at separation. Estimated increase is 2.5% per year.**
- (2) Liability related to accumulated vacation and sick leave hours at separation from City employment, estimated growth from additional hours and pay adjustment, offset by annual cashout, is 2.5% per year.**

**City of Monterey Park  
Five Years Financial Projection  
General Liability Fund**

|                                   | Long-Term Projection |                      |                      |                      |                      | Notes |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------|
|                                   | 2017-18              | 2018-19              | 2019-20              | 2020-21              | 2021-22              |       |
| Beginning Unrestricted Net Assets | (\$1,621,245)        | (\$2,954,963)        | (\$4,277,443)        | (\$5,652,443)        | (\$7,080,443)        |       |
| Revenues:                         |                      |                      |                      |                      |                      |       |
| Interfund Charges                 | 1,713,100            | 1,916,520            | 2,070,000            | 2,236,000            | 2,415,000            | (1)   |
| Total Revenues                    | 1,713,100            | 1,916,520            | 2,070,000            | 2,236,000            | 2,415,000            |       |
| Expenditures:                     |                      |                      |                      |                      |                      |       |
| Salaries & Benefits               | 59,818               | 62,000               | 64,000               | 66,000               | 68,000               | (2)   |
| Claims Administration             | 50,000               | 52,000               | 54,000               | 56,000               | 58,000               | (3)   |
| Insurance Premium                 | 1,987,000            | 2,146,000            | 2,318,000            | 2,503,000            | 2,703,000            | (3)   |
| Legal Fees                        | 250,000              | 258,000              | 266,000              | 274,000              | 282,000              | (4)   |
| Claims Expenses                   | 700,000              | 721,000              | 743,000              | 765,000              | 788,000              | (4)   |
| Total Expenditures                | 3,046,818            | 3,239,000            | 3,445,000            | 3,664,000            | 3,899,000            |       |
| Ending Unrestricted Net Assets    | <u>(\$2,954,963)</u> | <u>(\$4,277,443)</u> | <u>(\$5,652,443)</u> | <u>(\$7,080,443)</u> | <u>(\$8,564,443)</u> | (5)   |
| Future Capital Projects           |                      |                      |                      |                      |                      | (6)   |
| Outstanding Liabilities :         |                      |                      |                      |                      |                      |       |
| Per 6/30/2017 CAFR                |                      |                      |                      |                      |                      |       |
| Non-Current Claims                | \$1,621,481          | \$1,670,000          | \$1,720,000          | \$1,772,000          | \$1,825,000          | (7)   |
| Estimated Potential Major Claims  | 1,500,000            | 1,500,000            | 1,500,000            | 1,500,000            | 1,500,000            |       |
| Total Claims Liabilities          | <u>\$ 3,121,481</u>  | <u>\$ 3,170,000</u>  | <u>\$ 3,220,000</u>  | <u>\$ 3,272,000</u>  | <u>\$ 3,325,000</u>  |       |



**City of Monterey Park  
Five Year Financial Projection  
General Liability Fund  
Notes**

- (1) Interfund charges. 8% increase.
- (2) 3.5% increase in salaries & benefits.
- (3) 3% increase in claim administration services and 8% insurance premium.
- (4) 3% increase in legal fees and 5% claims expenses.
- (5) Reserve for outstanding liabilities.
- (6) Source: Preliminary Five-Year Capital Improvement Program. Amounts shown for future capital projects have not been included in fund balance calculation.
- (7) 3% increase in claims liabilities (including incurred but not reported claims). Amounts reflected in CAFR.

**City of Monterey Park  
Five Years Financial Projection  
Workers' Compensation Fund**

|                                     | Long-Term Projection |                      |                      |                     |                     | Notes |
|-------------------------------------|----------------------|----------------------|----------------------|---------------------|---------------------|-------|
|                                     | 2017-18              | 2018-19              | 2019-20              | 2020-21             | 2021-22             |       |
| Beginning Unrestricted Net Position | (\$3,308,623)        | (\$2,485,052)        | (\$2,081,507)        | (\$1,553,882)       | (\$885,101)         |       |
| Revenues:                           |                      |                      |                      |                     |                     |       |
| Interfund Charges                   | 1,696,525            | 1,832,245            | 2,015,000            | 2,217,000           | 2,439,000           | (1)   |
| Transfer from General Fund          | 500,000              |                      |                      |                     |                     |       |
| <b>Total Revenues</b>               | <b>2,196,525</b>     | <b>1,832,245</b>     | <b>2,015,000</b>     | <b>2,217,000</b>    | <b>2,439,000</b>    |       |
| Expenditures:                       |                      |                      |                      |                     |                     |       |
| Salaries & Benefits                 | 33,218               | 34,200               | 35,200               | 36,300              | 37,400              | (2)   |
| Claims Administration               | 74,736               | 77,000               | 79,300               | 81,700              | 84,200              | (3)   |
| Legal Fees                          | 140,000              | 144,000              | 148,000              | 152,000             | 157,000             | (4)   |
| Insurance Premium                   | 375,000              | 386,000              | 398,000              | 410,000             | 422,000             | (5)   |
| Claims Expenses                     | 750,000              | 787,500              | 826,875              | 868,219             | 911,630             | (6)   |
| <b>Total Expenditures</b>           | <b>1,372,954</b>     | <b>1,428,700</b>     | <b>1,487,375</b>     | <b>1,548,219</b>    | <b>1,612,230</b>    |       |
| Ending Unrestricted Net Assets      | <u>(\$2,485,052)</u> | <u>(\$2,081,507)</u> | <u>(\$1,553,882)</u> | <u>(\$885,101)</u>  | <u>(\$58,330)</u>   | (7)   |
| Outstanding Liabilities:            |                      |                      |                      |                     |                     |       |
| Per 6/30/2017 CAFR                  |                      |                      |                      |                     |                     |       |
| Non-Current Claims                  | \$6,691,293          | \$6,892,000          | \$7,099,000          | \$7,312,000         | \$7,531,000         | (8)   |
| Estimated Potential Major Claims    | 500,000              | 500,000              | 500,000              | 500,000             | 500,000             |       |
| <b>Total Claims Liabilities</b>     | <b>\$ 7,191,293</b>  | <b>\$ 7,392,000</b>  | <b>\$ 7,599,000</b>  | <b>\$ 7,812,000</b> | <b>\$ 8,031,000</b> |       |

**City of Monterey Park  
Five Year Financial Projection  
Workers' Compensation Fund  
Notes**

- (1) 10% increase is scheduled beginning 2017-18.
- (2) 3.5% increase in salaries & benefits.
- (3) 3% increase in claim administration services.
- (4) 3% increase in legal fees.
- (5) 3% increase in insurance premiums.
- (6) 5% increase in claims expenses.
- (7) Reserved for outstanding liabilities.
- (8) 3% increase in outstanding claims liabilities (including incurred but not reported claims). Liabilities reflected in CAFR.

**City of Monterey Park  
Five Years Financial Projection  
Technology Fund**

|                                                    | Long-Term Projection |                  |                  |                  |                  | Notes |
|----------------------------------------------------|----------------------|------------------|------------------|------------------|------------------|-------|
|                                                    | 2017-18              | 2018-19          | 2019-20          | 2020-21          | 2021-22          |       |
| Beginning Unrestricted Net Position                | \$954,476            | \$295,331        | \$104,895        | \$224,938        | \$355,982        |       |
| Revenues:                                          |                      |                  |                  |                  |                  |       |
| Interfund Charges                                  | 199,585              | 209,564          | 220,042          | 231,045          | 242,597          | (1)   |
| Total Revenues                                     | 199,585              | 209,564          | 220,042          | 231,045          | 242,597          |       |
| Expenditures:                                      |                      |                  |                  |                  |                  |       |
| Capital Projects                                   | 858,730              | 400,000          | 100,000          | 100,000          | 150,000          | (3)   |
| Small Capitals                                     |                      |                  |                  |                  |                  |       |
| Total Expenditures                                 | 858,730              | 400,000          | 100,000          | 100,000          | 150,000          |       |
| Ending Unrestricted Net Position                   | <u>\$295,331</u>     | <u>\$104,895</u> | <u>\$224,938</u> | <u>\$355,982</u> | <u>\$448,579</u> | (2)   |
| Future Capital Projects                            |                      |                  |                  |                  |                  | (3)   |
| Capital Assets, net of<br>Accumulated Depreciation | \$417,140            | \$458,854        | \$504,739        | \$555,213        | \$610,735        |       |

**City of Monterey Park  
Five Year Financial Projection  
Technology Fund  
Notes**

- (1) 5% increase is scheduled beginning 2016-17.
- (2) Reserved for computer system and telephone system replacement.
- (3) Source: Preliminary Five-Year Capital Improvement Program. Amounts shown for future capital projects have not been included in fund balance calculation.

**City of Monterey Park  
Five Years Financial Projection  
OPEB Internal Service Fund**

|                                     | Long-Term Projection |           |           |           |           | Notes |
|-------------------------------------|----------------------|-----------|-----------|-----------|-----------|-------|
|                                     | 2017-18              | 2018-19   | 2019-20   | 2020-21   | 2021-22   |       |
| Beginning Unrestricted Net Position | \$0                  | \$0       | \$0       | \$0       | \$0       |       |
| Revenues:                           |                      |           |           |           |           |       |
| OPEB Set-Aside                      | 950,000              | 1,000,000 | 1,050,000 | 1,050,000 | 1,050,000 | (1)   |
| Total Revenues                      | 950,000              | 1,000,000 | 1,050,000 | 1,050,000 | 1,050,000 |       |
| Expenditures:                       |                      |           |           |           |           |       |
| Transfer to CERBT Trust             | 950,000              | 1,000,000 | 1,050,000 | 1,050,000 | 1,050,000 | (2)   |
| Total Expenditures                  | 950,000              | 1,000,000 | 1,050,000 | 1,050,000 | 1,050,000 |       |
| Ending Unrestricted Net Position    | \$0                  | \$0       | \$0       | \$0       | \$0       |       |



**City of Monterey Park  
Five Year Financial Projection  
OPEB Internal Service Fund  
Notes**

- (1) Annual OPEB set-aside for retiree medical costs.
- (2) Transfer budget approved set-aside funds to the California Employers' Retiree Benefit Trust Program (CERBT) to prefund retiree medical benefits.

# 5 YEAR CAPITAL IMPROVEMENT PROGRAM



CITY OF MONTEREY PARK  
PRELIMINARY FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEAR 2017-2018 TO 2021-2022

| PROJECT DESCRIPTION                                                          | ACCOUNT#        | FUNDING SOURCE           | 2017-2018        | 2018-2019      | 2019-2020      | 2020-2021      | 2021-2022      | PROJECT TOTAL    |
|------------------------------------------------------------------------------|-----------------|--------------------------|------------------|----------------|----------------|----------------|----------------|------------------|
| <b>GENERAL ADMINISTRATION</b>                                                |                 |                          |                  |                |                |                |                |                  |
| Citywide Geographic Information System (GIS) IT Infrastructure/Applications: |                 |                          |                  |                |                |                |                |                  |
| Water                                                                        |                 | Water Operation          |                  | 30,000         |                |                |                | 30,000           |
| Public Safety System                                                         |                 | Public Safety Impact Fee |                  | 300,000        |                |                |                | 300,000          |
| Public Works/Maintenance                                                     |                 | General Fund             |                  | 60,000         |                |                |                | 60,000           |
| City IT System Replacement/Upgrade                                           |                 |                          |                  |                |                |                |                |                  |
| Network Equipment & Server Upgrade                                           | 0063-5002-99055 | Technology               | 50,000           | 100,000        | 100,000        | 100,000        | 150,000        | 500,000          |
| (Munis New Financial System)                                                 | 0063-5002-99055 | (1) Technology           | 150,000          |                |                |                |                | 150,000          |
|                                                                              | 0063-5004-99055 | Technology               | 472,055          |                |                |                |                | 472,055          |
| CAD/RMS System Upgrade                                                       |                 |                          |                  |                |                |                |                |                  |
| Upgrade Workstations to Microsoft Office                                     | 0010-5004-99067 | General Fund             | 82,394           | 300,000        |                |                |                | 82,394           |
|                                                                              |                 | Technology               |                  |                |                |                |                | 300,000          |
| City Hall Men's Restroom                                                     | 0010-5004-96046 | General Fund             | 12,000           |                |                |                |                | 12,000           |
| City Hall Enhancements                                                       |                 |                          |                  |                |                |                |                |                  |
|                                                                              | 0010-5004-99021 | General Fund             | 253,348          |                |                |                |                | 253,348          |
|                                                                              | 0010-5002-99021 | (1) General Fund         | 200,000          |                |                |                |                | 200,000          |
| <b>TOTAL GENERAL ADMINISTRATION</b>                                          |                 |                          | <b>1,219,797</b> | <b>790,000</b> | <b>100,000</b> | <b>100,000</b> | <b>150,000</b> | <b>2,359,797</b> |
| <b>FUNDING RECAP :</b>                                                       |                 |                          |                  |                |                |                |                |                  |
| General Fund                                                                 |                 |                          | 547,742          | 60,000         | 0              | 0              | 0              | 607,742          |
| Public Safety Impact Fee                                                     |                 |                          | 0                | 300,000        | 0              | 0              | 0              | 300,000          |
| Technology                                                                   |                 |                          | 672,055          | 400,000        | 100,000        | 100,000        | 150,000        | 1,422,055        |
| Water Operation                                                              |                 |                          | 0                | 30,000         | 0              | 0              | 0              | 30,000           |
| <b>TOTAL GENERAL ADMINISTRATION</b>                                          |                 |                          | <b>1,219,797</b> | <b>790,000</b> | <b>100,000</b> | <b>100,000</b> | <b>150,000</b> | <b>2,359,797</b> |

Note: (1) Midyear requests.

CITY OF MONTEREY PARK  
PRELIMINARY FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEAR 2017-2018 TO 2021-2022

| PROJECT DESCRIPTION                                 | ACCOUNT#                           | FUNDING SOURCE             | 2017-2018          | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | PROJECT TOTAL      |
|-----------------------------------------------------|------------------------------------|----------------------------|--------------------|-----------|-----------|-----------|-----------|--------------------|
| <b>COMMUNITY / ECONOMIC DEVELOPMENT DEPARTMENT</b>  |                                    |                            |                    |           |           |           |           |                    |
| Accela Automation Update                            | 0010-5002-99069<br>0063-5002-99069 | General Fund<br>Technology | 200,000<br>126,000 |           |           |           |           | 200,000<br>126,000 |
| S. Garfield Village Improvement                     | 0010-5004-96081                    | General Fund               | 812,660            |           |           |           |           | 812,660            |
| Downtown Improvement                                | 0010-5004-96084                    | General Fund               | 916,760            |           |           |           |           | 916,760            |
| <b>TOTAL COMMUNITY / ECO DEVELOPMENT DEPARTMENT</b> |                                    |                            |                    |           |           |           |           |                    |
| FUNDING RECAP :                                     |                                    |                            | 2,055,420          | 0         | 0         | 0         | 0         | 2,055,420          |
| <b>General Fund</b>                                 |                                    |                            |                    |           |           |           |           |                    |
| Technology                                          |                                    |                            | 1,929,420          | 0         | 0         | 0         | 0         | 1,929,420          |
|                                                     |                                    |                            | 126,000            | 0         | 0         | 0         | 0         | 126,000            |
| <b>TOTAL COMMUNITY / ECO DEVELOPMENT DEPARTMENT</b> |                                    |                            |                    |           |           |           |           |                    |
|                                                     |                                    |                            | 2,055,420          | 0         | 0         | 0         | 0         | 2,055,420          |

CITY OF MONTEREY PARK  
PRELIMINARY FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEAR 2017-2018 TO 2021-2022

| PROJECT DESCRIPTION                                                    | ACCOUNT#                                              | FUNDING SOURCE                                                    | 2017-2018                   | 2018-2019          | 2019-2020      | 2020-2021     | 2021-2022     | PROJECT TOTAL               |
|------------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------------|-----------------------------|--------------------|----------------|---------------|---------------|-----------------------------|
| <b>FIRE DEPARTMENT</b>                                                 |                                                       |                                                                   |                             |                    |                |               |               |                             |
| Station 61 - Remodeling                                                | 0071-5004-99728                                       | Public Safety Impact Fee                                          | 432,000                     | 100,000            |                |               |               | 532,000                     |
| Station 61 - Quint Replacement (Ladder Truck)                          |                                                       | Shop<br>General CIP Reserve                                       |                             | 600,000<br>600,000 |                |               |               | 600,000<br>600,000          |
| Station 61 - Parking Lot                                               | 0071-5002-99729<br>0071-5004-99729<br>0110-5004-99729 | Public Safety Impact Fee<br>Public Safety Impact Fee<br>Measure R | 65,908<br>210,586<br>41,263 |                    |                |               |               | 65,908<br>210,586<br>41,263 |
| Station 62 - Replacement Design<br>Replacement (Phase II Construction) | 0010-5004-99730<br>0010-5002-99730                    | General Fund<br>(1) General CIP Reserve                           | 2,276,000<br>2,500,000      |                    |                |               |               | 2,276,000<br>2,500,000      |
| Station 62 - Fire Engine Replacement                                   |                                                       | Shop                                                              |                             | 650,000            |                |               |               | 650,000                     |
| Station 63 - Fire Engine Replacement                                   |                                                       | Shop                                                              |                             |                    | 650,000        |               |               | 650,000                     |
| Zoll E-Series Cardiac Defibrillator                                    |                                                       | General Fund                                                      |                             | 40,000             | 42,000         | 44,000        | 44,000        | 170,000                     |
| <b>TOTAL FIRE DEPARTMENT</b>                                           |                                                       |                                                                   | <b>5,525,757</b>            | <b>1,990,000</b>   | <b>692,000</b> | <b>44,000</b> | <b>44,000</b> | <b>8,295,757</b>            |
| <b>FUNDING RECAP :</b>                                                 |                                                       |                                                                   |                             |                    |                |               |               |                             |
| General Fund                                                           |                                                       |                                                                   | 2,276,000                   | 40,000             | 42,000         | 44,000        | 44,000        | 2,446,000                   |
| General CIP Reserve                                                    |                                                       |                                                                   | 2,500,000                   | 600,000            | 0              | 0             | 0             | 3,100,000                   |
| Public Safety Impact Fee                                               |                                                       |                                                                   | 708,494                     | 100,000            | 0              | 0             | 0             | 808,494                     |
| Shop                                                                   |                                                       |                                                                   | 0                           | 1,250,000          | 650,000        | 0             | 0             | 1,900,000                   |
| <b>TOTAL FIRE DEPARTMENT</b>                                           |                                                       |                                                                   | <b>5,525,757</b>            | <b>1,990,000</b>   | <b>692,000</b> | <b>44,000</b> | <b>44,000</b> | <b>8,295,757</b>            |

Note: (1) Midyear requests.



CITY OF MONTEREY PARK  
PRELIMINARY FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEAR 2017-2018 TO 2021-2022

| PROJECT DESCRIPTION                           | ACCOUNT#        | FUNDING SOURCE   | 2017-2018        | 2018-2019 | 2019-2020      | 2020-2021 | 2021-2022 | PROJECT TOTAL    |
|-----------------------------------------------|-----------------|------------------|------------------|-----------|----------------|-----------|-----------|------------------|
| <b>POLICE DEPARTMENT</b>                      |                 |                  |                  |           |                |           |           |                  |
| Mobile Command Post and Communications Center |                 | Asset Forfeiture |                  |           | 200,000        |           |           | 200,000          |
| Interoperable Radio Communications System     | 0470-5002-99326 | UASI 2016 Grant  | 809,705          |           |                |           |           | 809,705          |
| 2016 UASI Protective Equipment                | 0470-5002-99325 | UASI 2016 Grant  | 34,141           |           |                |           |           | 34,141           |
| Duty Pistols Replacement                      | 0010-5002-99324 | General Fund     | 75,000           |           |                |           |           | 75,000           |
| Locker Room Remodel                           | 0010-5004-96089 | General Fund     | 754,986          |           |                |           |           | 754,986          |
| Police Record Purging/Scanning                | 0063-5004-99068 | Technology       | 60,675           |           |                |           |           | 60,675           |
| Mobile Vision Flashback 3 System              | 0010-5004-99321 | General Fund     | 88,323           |           |                |           |           | 88,323           |
| Mobile Data Computer                          | 0160-5004-99323 | Asset Forfeiture | 44,000           |           |                |           |           | 44,000           |
| <b>TOTAL POLICE</b>                           |                 |                  | <b>1,866,830</b> | <b>0</b>  | <b>200,000</b> | <b>0</b>  | <b>0</b>  | <b>2,066,830</b> |
| <b>FUNDING RECAP :</b>                        |                 |                  |                  |           |                |           |           |                  |
| Asset Forfeiture                              |                 |                  | 44,000           | 0         | 200,000        | 0         | 0         | 244,000          |
| General Fund                                  |                 |                  | 918,309          | 0         | 0              | 0         | 0         | 918,309          |
| UASI 2016 Grant                               |                 |                  | 843,846          | 0         | 0              | 0         | 0         | 843,846          |
| Technology                                    |                 |                  | 60,675           | 0         | 0              | 0         | 0         | 60,675           |
| <b>TOTAL POLICE</b>                           |                 |                  | <b>1,866,830</b> | <b>0</b>  | <b>200,000</b> | <b>0</b>  | <b>0</b>  | <b>2,066,830</b> |



CITY OF MONTEREY PARK  
PRELIMINARY FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEAR 2017-2018 TO 2021-2022

| PROJECT DESCRIPTION                                     | ACCOUNT#        | FUNDING SOURCE               | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | PROJECT TOTAL |
|---------------------------------------------------------|-----------------|------------------------------|-----------|-----------|-----------|-----------|-----------|---------------|
| <b>RECREATION / COMMUNITY SERVICES DEPARTMENT</b>       |                 |                              |           |           |           |           |           |               |
| MPK - TV Master Control Upgrade                         | 0351-5002-91753 | Video Service Franchise Fund | 75,000    |           |           |           |           | 75,000        |
| City Council Chamber Renovation                         | 0351-5002-96100 | Video Service Franchise Fund | 100,000   |           |           |           |           | 100,000       |
| <b>TOTAL RECREATION / COMMUNITY SERVICES DEPARTMENT</b> |                 |                              |           |           |           |           |           |               |
| <b>FUNDING RECAP :</b>                                  |                 |                              |           |           |           |           |           |               |
| Video Service Franchise Fund                            |                 |                              | 175,000   | 0         | 0         | 0         | 0         | 175,000       |
| <b>TOTAL RECREATION / COMMUNITY SERVICES DEPARTMENT</b> |                 |                              |           |           |           |           |           |               |
|                                                         |                 |                              | 175,000   | 0         | 0         | 0         | 0         | 175,000       |

CITY OF MONTEREY PARK  
PRELIMINARY FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEAR 2017-2018 TO 2021-2022

| PROJECT DESCRIPTION                        | ACCOUNT#        | FUNDING SOURCE  | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | PROJECT TOTAL |
|--------------------------------------------|-----------------|-----------------|-----------|-----------|-----------|-----------|-----------|---------------|
| <b>PUBLIC WORKS DEPARTMENT - PARKS</b>     |                 |                 |           |           |           |           |           |               |
| <b>Barnes Park:</b>                        |                 |                 |           |           |           |           |           |               |
| Barnes Playground Rubberized               | 0070-5004-91748 | Park Facilities | 170,100   |           |           |           |           | 170,100       |
| Service Club House Renovation              | 0010-5004-91737 | General Fund    | 39,925    |           |           |           |           | 39,925        |
| Barnes Pool filters Replacement            | 0010-5004-91521 | General Fund    | 69,380    |           |           |           |           | 69,380        |
| Barnes Pool Rehabilitation                 | 0010-5004-91738 | General Fund    | 99,313    |           |           |           |           | 99,313        |
| Playground Equipment Replacement           |                 | Park Facilities | 150,000   |           |           |           |           | 150,000       |
| Painting / Partitions                      | 0010-5004-96091 | General Fund    | 50,000    |           |           |           |           | 50,000        |
| <b>Bella Vista Park:</b>                   |                 |                 |           |           |           |           |           |               |
| Bella Vista Playground Rubberized          |                 | Park Facilities |           |           | 40,000    |           |           | 40,000        |
| Playground Equipment Replacement           |                 | Park Facilities |           |           | 40,000    |           |           | 40,000        |
| <b>Edison Trails Park:</b>                 |                 |                 |           |           |           |           |           |               |
| Edison Trails Playground Rubberized        |                 | Park Facilities |           | 60,000    |           |           |           | 60,000        |
| Playground Equipment Replacement           |                 | Park Facilities |           | 40,000    |           |           |           | 40,000        |
| <b>Garvey Ranch Park :</b>                 |                 |                 |           |           |           |           |           |               |
| East End Future Development                |                 | Park Facilities |           |           | 250,000   |           |           | 250,000       |
| Garvey Ranch Playground Rubberized         |                 | Park Facilities |           | 100,000   |           | 50,000    |           | 150,000       |
| Playground Equipment Replacement           |                 | Park Facilities |           |           | 250,000   | 100,000   | 100,000   | 450,000       |
| Day Care Painting                          | 0010-5004-96092 | General Fund    | 14,500    |           |           |           |           | 14,500        |
| <b>George Elder Park:</b>                  |                 |                 |           |           |           |           |           |               |
| 3 Sail Covers for Small Picnic Table Slabs |                 | Park Facilities |           | 20,000    |           |           |           | 20,000        |
| <b>Highlands Park:</b>                     |                 |                 |           |           |           |           |           |               |
| George Elder Playground Rubberized         |                 | Park Facilities |           | 90,000    |           |           |           | 90,000        |
| Playground Equipment Replacement           |                 | Park Facilities |           | 140,000   |           |           |           | 140,000       |
| <b>Sequoia Park:</b>                       |                 |                 |           |           |           |           |           |               |
| Sequoia Playground Rubberized              |                 | Park Facilities |           |           | 200,000   | 50,000    |           | 250,000       |
| Playground Equipment Replacement           |                 | Park Facilities |           |           |           | 100,000   | 100,000   | 200,000       |
| Basketball Lighting                        | 0010-5004-96090 | General Fund    | 25,000    |           |           |           |           | 25,000        |

CITY OF MONTEREY PARK  
PRELIMINARY FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEAR 2017-2018 TO 2021-2022

| PROJECT DESCRIPTION                            | ACCOUNT#        | FUNDING SOURCE            | 2017-2018      | 2018-2019      | 2019-2020      | 2020-2021      | 2021-2022      | PROJECT TOTAL    |
|------------------------------------------------|-----------------|---------------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>Various Parks:</b>                          |                 |                           |                |                |                |                |                |                  |
| Parks Restrooms Proof Replacement              |                 | Park Facilities           |                | 50,000         |                | 50,000         |                | 100,000          |
| Dial-A-Ride Route Software                     | 0109-5004-91745 | Proposition A             | 31,657         |                |                |                |                | 31,657           |
| Amphitheater Seating / ADA                     | 0010-5004-91752 | General Fund              | 50,000         |                |                |                |                | 50,000           |
| Conservation Garden                            | 0010-5004-96087 | General Fund              | 17,801         |                |                |                |                | 17,801           |
| Fumigation/ Rehab Facilities                   | 0070-5004-96068 | Park Facilities           | 47,500         |                |                |                |                | 47,500           |
| <b>On Going Projects :</b>                     |                 |                           |                |                |                |                |                |                  |
| Tree Well Maintenance                          |                 | Maintenance District      |                | 11,000         | 12,000         | 13,000         | 14,000         | 50,000           |
| Specialty Restaurant / Golf Course Maintenance | 0344-5002-99290 | Maintenance Grant (Trust) | 75,000         | 80,000         | 85,000         | 90,000         | 95,000         | 425,000          |
| <b>TOTAL PUBLIC WORKS DEPARTMENT - PARKS</b>   |                 |                           | <b>690,176</b> | <b>741,000</b> | <b>877,000</b> | <b>453,000</b> | <b>309,000</b> | <b>3,070,176</b> |
| <b>FUNDING RECAP :</b>                         |                 |                           |                |                |                |                |                |                  |
| General Fund                                   |                 |                           | 365,919        | 0              | 0              | 0              | 0              | 365,919          |
| Maintenance District                           |                 |                           | 0              | 11,000         | 12,000         | 13,000         | 14,000         | 50,000           |
| Park Facilities                                |                 |                           | 217,600        | 650,000        | 780,000        | 350,000        | 200,000        | 2,197,600        |
| Maintenance Grant (Trust)                      |                 |                           | 75,000         | 80,000         | 85,000         | 90,000         | 95,000         | 425,000          |
| Proposition A                                  |                 |                           | 31,657         | 0              | 0              | 0              | 0              | 31,657           |
| <b>TOTAL PUBLIC WORKS DEPARTMENT - PARKS</b>   |                 |                           | <b>690,176</b> | <b>741,000</b> | <b>877,000</b> | <b>453,000</b> | <b>309,000</b> | <b>3,070,176</b> |



CITY OF MONTEREY PARK  
PRELIMINARY FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEAR 2017-2018 TO 2021-2022

| PROJECT DESCRIPTION                                | ACCOUNT#        | FUNDING SOURCE       | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | PROJECT TOTAL |
|----------------------------------------------------|-----------------|----------------------|-----------|-----------|-----------|-----------|-----------|---------------|
| <b>PUBLIC WORKS DEPARTMENT - MAINTENANCE</b>       |                 |                      |           |           |           |           |           |               |
| Dual Post Vehicle / Equipment Hoist                |                 |                      |           |           |           |           |           |               |
|                                                    | 0042-5002-96096 | Sewer                | 40,000    |           |           |           |           | 40,000        |
|                                                    | 0043-5002-96096 | Refuse               | 20,000    |           |           |           |           | 20,000        |
|                                                    | 0060-5002-96096 | Shop                 | 85,000    |           |           |           |           | 85,000        |
|                                                    | 0092-5002-96096 | Water Operation      | 40,000    |           |           |           |           | 40,000        |
|                                                    | 0093-5002-96096 | Water Treatment      | 40,000    |           |           |           |           | 40,000        |
| City Yard Design and Architecture                  |                 |                      |           |           |           |           |           |               |
|                                                    | 0010-5002-96102 | General Fund         | 50,000    |           |           |           |           | 50,000        |
|                                                    | 0042-5002-96102 | Sewer                | 100,000   |           |           |           |           | 100,000       |
|                                                    | 0060-5002-96102 | Shop                 | 100,000   |           |           |           |           | 100,000       |
|                                                    | 0092-5002-96102 | Water Operation      | 50,000    |           |           |           |           | 50,000        |
| Vagabond Retaining Wall Repair                     |                 |                      |           |           |           |           |           |               |
|                                                    | 0010-5004-96095 | General Fund         | 70,000    |           |           |           |           | 70,000        |
| <b>On Going Projects :</b>                         |                 |                      |           |           |           |           |           |               |
| Garvey Median Island Landscape                     | 0092-5004-91922 | Water Operation      | 85,632    |           |           |           |           | 85,632        |
| Median Maintenance                                 | 0176-5002-82520 | Maintenance District | 20,000    | 30,000    | 30,000    | 40,000    | 40,000    | 160,000       |
| <b>TOTAL PUBLIC WORKS DEPARTMENT - MAINTENANCE</b> |                 |                      |           |           |           |           |           |               |
|                                                    |                 |                      | 700,632   | 30,000    | 30,000    | 40,000    | 40,000    | 840,632       |
| <b>FUNDING RECAP :</b>                             |                 |                      |           |           |           |           |           |               |
| General Fund                                       |                 |                      | 120,000   | 0         | 0         | 0         | 0         | 120,000       |
| Sewer                                              |                 |                      | 140,000   | 0         | 0         | 0         | 0         | 140,000       |
| Shop                                               |                 |                      | 185,000   | 0         | 0         | 0         | 0         | 185,000       |
| Refuse                                             |                 |                      | 20,000    | 0         | 0         | 0         | 0         | 20,000        |
| Water Operation                                    |                 |                      | 175,632   | 0         | 0         | 0         | 0         | 175,632       |
| Water Treatment                                    |                 |                      | 40,000    | 0         | 0         | 0         | 0         | 40,000        |
| Maintenance District                               |                 |                      | 20,000    | 30,000    | 30,000    | 40,000    | 40,000    | 160,000       |
| <b>TOTAL PUBLIC WORKS DEPARTMENT - MAINTENANCE</b> |                 |                      |           |           |           |           |           |               |
|                                                    |                 |                      | 700,632   | 30,000    | 30,000    | 40,000    | 40,000    | 840,632       |

CITY OF MONTEREY PARK  
PRELIMINARY FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEAR 2017-2018 TO 2021-2022

| PROJECT DESCRIPTION                                                    | ACCOUNT#            | FUNDING SOURCE | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | PROJECT TOTAL |
|------------------------------------------------------------------------|---------------------|----------------|-----------|-----------|-----------|-----------|-----------|---------------|
| <b>PUBLIC WORKS DEPARTMENT - SANITARY SEWER</b>                        |                     |                |           |           |           |           |           |               |
| <i>Sanitary Sewer (per the Sewer Master Plan updated January 2014)</i> |                     |                |           |           |           |           |           |               |
| Pipeline Replacement - Various Locations                               | 0042-5003-91942     | Sewer          | 772,800   | 333,600   | 115,600   | 474,000   | 424,700   | 2,120,700     |
| Cured-in Place Pipe Relining / Sewer Spot Repairs - Various Locations  |                     | Sewer          |           | 570,400   | 567,700   | 794,600   | 732,400   | 2,665,100     |
| Annual CCTV Sewer Videotaping                                          | 0042-5003-91941     | Sewer          | 3,895     | 221,800   | 228,454   | 228,454   | 228,454   | 911,057       |
| Pipeline Repairs found by CCTV - Various Locations                     |                     | Sewer          |           | 810,000   | 810,000   | 810,000   | 810,000   | 3,240,000     |
| Sewer Video Inspection Program                                         | 0042-5001-91941     | Sewer          | 150,000   | 810,000   | 810,000   | 810,000   | 810,000   | 3,390,000     |
| Sewer Camera Truck                                                     | 0042-5001-91941 (1) | Sewer          | 200,000   |           |           |           |           | 200,000       |
| Sewer Lines Rehabilitation                                             | 0042-5001-91942     | Sewer          | 935,400   | 810,000   | 810,000   | 810,000   | 810,000   | 4,175,400     |
| Vactor Sewer Truck Equipment                                           | 0042-5002-91955     | Sewer          | 57,000    | 810,000   | 810,000   | 810,000   | 810,000   | 3,297,000     |
| <b>TOTAL PUBLIC WORKS DEPARTMENT - SANITARY SEWER</b>                  |                     |                |           |           |           |           |           |               |
|                                                                        |                     |                | 2,119,095 | 4,365,800 | 4,151,754 | 4,737,054 | 4,625,554 | 19,999,257    |
| <b>FUNDING RECAP :</b>                                                 |                     |                |           |           |           |           |           |               |
| Sewer                                                                  |                     |                | 2,119,095 | 4,365,800 | 4,151,754 | 4,737,054 | 4,625,554 | 19,999,257    |
| <b>TOTAL PUBLIC WORKS DEPARTMENT - SANITARY SEWER</b>                  |                     |                |           |           |           |           |           |               |
|                                                                        |                     |                | 2,119,095 | 4,365,800 | 4,151,754 | 4,737,054 | 4,625,554 | 19,999,257    |

Note: (1) Midyear requests.



CITY OF MONTEREY PARK  
PRELIMINARY FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM  
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| PROJECT DESCRIPTION                                        | ACCOUNT#                                              | FUNDING SOURCE                                 | 2017-2018                 | 2018-2019         | 2019-2020         | 2020-2021         | 2021-2022         | PROJECT TOTAL             |
|------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|
| <b>PUBLIC WORKS DEPARTMENT - ENGINEERING</b>               |                                                       |                                                |                           |                   |                   |                   |                   |                           |
| Sidewalk Construction                                      |                                                       |                                                |                           |                   |                   |                   |                   |                           |
|                                                            |                                                       | Bike Route Measure R                           |                           | 35,000<br>72,000  | 40,000<br>75,000  | 40,000<br>75,000  | 45,000<br>78,000  | 160,000<br>300,000        |
| Localized Pavement Repairs                                 |                                                       |                                                |                           |                   |                   |                   |                   |                           |
|                                                            |                                                       | Measure R Water Operation                      |                           | 50,000<br>120,000 | 50,000<br>120,000 | 50,000<br>140,000 | 50,000<br>140,000 | 200,000<br>520,000        |
| CNG Compressor Fueling System                              | 0165-5002-96067<br>0109-5002-96067                    | AQMD Proposition A                             | 71,172<br>104,256         | 71,172<br>104,256 | 71,172<br>104,256 | 43,857            |                   | 213,516<br>356,625        |
| Traffic Calming Measures - Citywide                        |                                                       | Gas Tax                                        |                           | 25,000            | 25,000            | 25,000            | 25,000            | 100,000                   |
| Traffic Signal Improvements at Potrero Grande/Market Place | 0010-5001-91951                                       | 2002 TI Proceeds - GF                          | 250,000                   |                   |                   |                   |                   | 250,000                   |
| Various Traffic Signal Upgrades / Repairs                  | 0166-5001-91924                                       | Proposition C                                  | 230,000                   |                   |                   |                   |                   | 230,000                   |
| N. Atlantic - Traffic Signal Upgrades / Repairs            | 0110-5001-91944                                       | Measure R                                      | 422,289                   |                   |                   |                   |                   | 422,289                   |
| S. Garfield Village Street Improvement                     | 0110-5001-96081                                       | Measure R                                      | 100,000                   |                   |                   |                   |                   | 100,000                   |
| Traffic Signal Battery Backup Replacement                  |                                                       | Measure R                                      |                           | 30,000            | 30,000            | 35,000            | 35,000            | 130,000                   |
| Slurry Seal of Various Streets                             |                                                       | Measure R                                      |                           | 100,000           | 100,000           | 150,000           | 150,000           | 500,000                   |
| Pavement Management Program Update                         |                                                       | Proposition C                                  |                           |                   | 52,000            |                   | 55,000            | 107,000                   |
| Various Street Resurfacing                                 | 0421-5001-91943<br>0110-5001-91943                    | Rubberized Pavement Grant Measure R            | 120,000<br>376,500        | 250,000           | 250,000           | 250,000           | 250,000           | 120,000<br>1,376,500      |
| MP Transit Facility at ELAC                                | 0342-5003-91750<br>0345-5003-91750<br>0346-5003-91750 | Safetia-Lu MTA (Montebello) ELAC Contributions | 30,768<br>8,741<br>54,928 |                   |                   |                   |                   | 30,768<br>8,741<br>54,928 |
| Parking 1 Improvement                                      | 0421-5003-91931                                       | Rubberized Pavement Grant                      | 42,950                    |                   |                   |                   |                   | 42,950                    |
| Street Resurfacing                                         | 0166-5003-91943<br>0110-5003-91943                    | Proposition C Measure R                        | 250,000<br>515,000        |                   |                   |                   |                   | 250,000<br>515,000        |
| Downtown Traffic Signal Improvement                        | 0110-5003-91754                                       | Measure R                                      | 17,640                    |                   |                   |                   |                   | 17,640                    |
| Storm Drain Repairs                                        | 0110-5003-91946                                       | Measure R                                      | 96,377                    |                   |                   |                   |                   | 96,377                    |
| Bike Lane Construction                                     | 0450-5004-96070                                       | Proposition C MTA Bike Lane Construction       | 328,300                   | 250,000           | 250,000           |                   |                   | 500,000<br>328,300        |



CITY OF MONTEREY PARK  
PRELIMINARY FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEAR 2017-2018 TO 2021-2022

| PROJECT DESCRIPTION                                   | ACCOUNT#        | FUNDING SOURCE                    | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | PROJECT TOTAL |
|-------------------------------------------------------|-----------------|-----------------------------------|-----------|-----------|-----------|-----------|-----------|---------------|
| Monterey Pass Road Bike Project                       |                 | MTA Monterey Pass Road Bike Grant | 131,571   | 1,394,672 | 467,384   |           |           | 1,993,627     |
|                                                       |                 | Measure R                         | 19,798    | 209,870   | 70,332    |           |           | 300,000       |
|                                                       |                 | Proposition A                     | 49,497    | 524,674   | 175,829   |           |           | 750,000       |
|                                                       |                 | Gas Tax                           | 52,797    | 559,652   | 187,551   |           |           | 800,000       |
|                                                       |                 | Water Operation                   | 9,479     | 100,475   | 33,672    |           |           | 143,626       |
| Alley Improvement                                     |                 | Measure R                         |           |           | 130,000   |           |           | 130,000       |
| ADA Wheelchair Access Ramps / Sidewalk Reconstruction | 0023-5001-91945 | Bike Route                        | 50,000    |           | 80,000    |           | 100,000   | 230,000       |
|                                                       | 0110-5001-91945 | Measure R                         | 80,000    |           | 150,000   |           | 180,000   | 410,000       |
|                                                       | 0169-5001-91945 | CDBG Grant                        | 100,000   |           |           |           |           | 100,000       |
| ADA Wheelchair Access Ramps / Sidewalk Reconstruction | 0110-5003-91945 | Measure R                         | 166,513   |           |           |           |           | 166,513       |
| Langley ADA Sidewalk Reconstruction                   | 0010-5003-91947 | General Fund                      | 90,831    |           |           |           |           | 90,831        |
| ELAC / Cesar Chavez Sidewalks                         | 0110-5003-91948 | Measure R                         | 254,676   |           |           |           |           | 254,676       |
| Dial-A-Ride and Bus Purchase                          | 0109-5004-96066 | Proposition A                     | 71,919    |           |           |           |           | 71,919        |
| Atlantic Light Pole                                   | 0010-5004-96094 | General Fund                      | 50,000    |           |           |           |           | 50,000        |
| Solid Waste Contract                                  | 0043-5004-96071 | Refuse                            | 80,680    |           |           |           |           | 80,680        |
|                                                       | 0214-5004-96071 | Beverage Container Recycling      | 3,880     |           |           |           |           | 3,880         |
|                                                       |                 |                                   |           |           |           |           |           |               |
| TOTAL PUBLIC WORKS DEPARTMENT - ENGINEERING           |                 |                                   | 4,230,562 | 3,896,771 | 2,462,196 | 808,857   | 1,108,000 | 12,506,386    |

CITY OF MONTEREY PARK  
PRELIMINARY FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEAR 2017-2018 TO 2021-2022

| PROJECT DESCRIPTION                         | ACCOUNT# | FUNDING SOURCE | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | PROJECT TOTAL |
|---------------------------------------------|----------|----------------|-----------|-----------|-----------|-----------|-----------|---------------|
| FUNDING RECAP :                             |          |                |           |           |           |           |           |               |
| ACMD                                        |          |                | 71,172    | 71,172    | 71,172    | 0         | 0         | 213,516       |
| Beverage Container Recycling                |          |                | 3,880     | 0         | 0         | 0         | 0         | 3,880         |
| Gas Tax                                     |          |                | 52,797    | 584,652   | 212,551   | 25,000    | 25,000    | 900,000       |
| General Fund                                |          |                | 140,831   | 0         | 0         | 0         | 0         | 140,831       |
| Proposition A                               |          |                | 225,672   | 628,930   | 280,085   | 43,857    | 0         | 1,178,544     |
| Proposition C                               |          |                | 480,000   | 250,000   | 302,000   | 0         | 55,000    | 1,087,000     |
| Refuse                                      |          |                | 80,680    | 0         | 0         | 0         | 0         | 80,680        |
| Bike Route                                  |          |                | 50,000    | 35,000    | 120,000   | 40,000    | 145,000   | 390,000       |
| Sewer                                       |          |                | 0         | 0         | 0         | 0         | 0         | 0             |
| Water Operation                             |          |                | 9,479     | 220,475   | 153,672   | 140,000   | 140,000   | 663,626       |
| Measure R                                   |          |                | 2,048,793 | 711,870   | 855,332   | 560,000   | 743,000   | 4,918,995     |
| MTA Bike Lane Construction                  |          |                | 328,300   | 0         | 0         | 0         | 0         | 328,300       |
| MTA Monterey Pass Road Bike Grant           |          |                | 131,571   | 1,394,672 | 467,384   | 0         | 0         | 1,993,627     |
| CDBG Grant                                  |          |                | 100,000   | 0         | 0         | 0         | 0         | 100,000       |
| 2002 TI Proceeds - GF                       |          |                | 250,000   | 0         | 0         | 0         | 0         | 250,000       |
| Rubberized Pavement Grant                   |          |                | 162,950   | 0         | 0         | 0         | 0         | 162,950       |
| Safetee-Lu                                  |          |                | 30,768    | 0         | 0         | 0         | 0         | 30,768        |
| MTA (Montebello)                            |          |                | 8,741     | 0         | 0         | 0         | 0         | 8,741         |
| ELAC Contributions                          |          |                | 54,928    | 0         | 0         | 0         | 0         | 54,928        |
| TOTAL PUBLIC WORKS DEPARTMENT - ENGINEERING |          |                |           |           |           |           |           |               |
|                                             |          |                | 4,230,562 | 3,896,771 | 2,462,196 | 808,857   | 1,108,000 | 12,506,386    |

CITY OF MONTEREY PARK  
PRELIMINARY FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEAR 2017-2018 TO 2021-2022

| PROJECT DESCRIPTION                                                                                      | ACCOUNT#        | FUNDING SOURCE       | 2017-2018        | 2018-2019        | 2019-2020         | 2020-2021        | 2021-2022        | PROJECT TOTAL     |
|----------------------------------------------------------------------------------------------------------|-----------------|----------------------|------------------|------------------|-------------------|------------------|------------------|-------------------|
| <b>PUBLIC WORKS DEPARTMENT - WATER</b>                                                                   |                 |                      |                  |                  |                   |                  |                  |                   |
| <i>Water Division (per the Water Master Plan updated April 2012)</i>                                     |                 |                      |                  |                  |                   |                  |                  |                   |
| <u>On-Going Projects:</u>                                                                                |                 |                      |                  |                  |                   |                  |                  |                   |
| Well Electrical and Pump Station Upgrades                                                                |                 | Water Operation      |                  | 110,000          | 120,000           | 130,000          | 140,000          | 500,000           |
| Well Redevelopment Program<br>An Ongoing Program to Maintain<br>Efficiency of All City Owned Water Wells |                 | Water Operation      |                  | 200,000          | 220,000           | 220,000          | 250,000          | 890,000           |
| Well Telemetry                                                                                           |                 | Water Operation      |                  | 55,000           | 60,000            | 70,000           | 75,000           | 260,000           |
| Street Maintenance Reimbursed to General Fund                                                            | 0092-4224-81580 | Water Operation      | 950,000          | 1,000,000        | 1,000,000         | 1,000,000        | 1,000,000        | 4,950,000         |
| <u>Groundwater Treatment Projects:</u>                                                                   |                 |                      |                  |                  |                   |                  |                  |                   |
| Groundwater Treatment System                                                                             | 0510-4224-82259 | Proposition 84 Grant | 2,269,304        |                  |                   |                  |                  | 2,269,304         |
| <u>Water Main Replacement Projects:</u>                                                                  |                 |                      |                  |                  |                   |                  |                  |                   |
| Water Main Replacement                                                                                   |                 | Water Operation      |                  | 1,000,000        | 1,000,000         | 1,000,000        | 1,000,000        | 4,000,000         |
| <u>Water Operational Projects:</u>                                                                       |                 |                      |                  |                  |                   |                  |                  |                   |
| 2017 Water Master Plan                                                                                   | 0092-4224-82263 | Water Operation      | 100,000          |                  |                   |                  |                  | 100,000           |
| Seismic Retrofit Main Lines that cross Alhambra Wash                                                     | 0092-4224-82264 | Water Operation      | 75,000           | 150,000          | 150,000           | 150,000          | 150,000          | 675,000           |
| Pilot Mobile Workforce System                                                                            | 0092-4224-82261 | Water Operation      | 10,000           | 55,000           | 55,000            | 55,000           | 55,000           | 230,000           |
| Russell Reservoir Construction and<br>Booster Pump Replacement                                           |                 | Water Operation      |                  | 5,000,000        | 1,000,000         |                  |                  | 6,000,000         |
| Replace Delta Settling Tanks                                                                             |                 | Water Financing      |                  |                  | 6,075,000         |                  |                  | 6,075,000         |
| Replace Delta Booster Pump Station                                                                       |                 | Water Financing      |                  |                  | 5,500,000         |                  |                  | 5,500,000         |
| Fire Protection Pipeline Improvements                                                                    |                 | Water Operation      |                  | 2,000,000        | 2,000,000         |                  |                  | 4,000,000         |
| <b>TOTAL PUBLIC WORKS DEPARTMENT - WATER</b>                                                             |                 |                      | <b>3,404,304</b> | <b>9,570,000</b> | <b>17,180,000</b> | <b>2,625,000</b> | <b>2,670,000</b> | <b>35,449,304</b> |



CITY OF MONTEREY PARK  
PRELIMINARY FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEAR 2017-2018 TO 2021-2022

| PROJECT DESCRIPTION                          | ACCOUNT# | FUNDING SOURCE | 2017-2018        | 2018-2019        | 2019-2020         | 2020-2021        | 2021-2022        | PROJECT TOTAL     |
|----------------------------------------------|----------|----------------|------------------|------------------|-------------------|------------------|------------------|-------------------|
| FUNDING RECAP:                               |          |                |                  |                  |                   |                  |                  |                   |
| Proposition 84 Grant                         |          |                | 2,269,304        | 0                | 0                 | 0                | 0                | 2,269,304         |
| Water Operation                              |          |                | 1,135,000        | 9,570,000        | 5,605,000         | 2,625,000        | 2,670,000        | 21,605,000        |
| Water Financing                              |          |                | 0                | 0                | 11,575,000        | 0                | 0                | 11,575,000        |
| <b>TOTAL PUBLIC WORKS DEPARTMENT - WATER</b> |          |                | <b>3,404,304</b> | <b>9,570,000</b> | <b>17,180,000</b> | <b>2,625,000</b> | <b>2,670,000</b> | <b>35,449,304</b> |

CITY OF MONTEREY PARK  
PRELIMINARY FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEAR 2017-2018 TO 2021-2022

| PROJECT DESCRIPTION | ACCOUNT# | FUNDING SOURCE                    | 2017-2018  | 2018-2019  | 2019-2020  | 2020-2021 | 2021-2022 | PROJECT TOTAL |
|---------------------|----------|-----------------------------------|------------|------------|------------|-----------|-----------|---------------|
|                     |          | Asset Forfeiture                  | 44,000     | 0          | 200,000    | 0         | 0         | 244,000       |
|                     |          | AQMD                              | 71,172     | 71,172     | 71,172     | 0         | 0         | 213,516       |
|                     |          | Beverage Container Recycling      | 3,880      | 0          | 0          | 0         | 0         | 3,880         |
|                     |          | Bike Route                        | 50,000     | 35,000     | 120,000    | 40,000    | 145,000   | 390,000       |
|                     |          | CDBG Grant                        | 100,000    | 0          | 0          | 0         | 0         | 100,000       |
|                     |          | ELAC Contributions                | 54,928     | 0          | 0          | 0         | 0         | 54,928        |
|                     |          | Gas Tax (State)                   | 52,797     | 584,652    | 212,551    | 25,000    | 25,000    | 900,000       |
|                     |          | 2002 TI Proceeds - GF             | 250,000    | 0          | 0          | 0         | 0         | 250,000       |
|                     |          | General Fund                      | 6,298,220  | 100,000    | 42,000     | 44,000    | 44,000    | 6,528,220     |
|                     |          | General CIP Reserve               | 2,500,000  | 600,000    | 0          | 0         | 0         | 3,100,000     |
|                     |          | Maintenance District              | 20,000     | 41,000     | 42,000     | 53,000    | 54,000    | 210,000       |
|                     |          | Maintenance Grant (0344 Trust)    | 75,000     | 80,000     | 85,000     | 90,000    | 95,000    | 425,000       |
|                     |          | Measure R                         | 2,090,056  | 711,870    | 855,332    | 560,000   | 743,000   | 4,960,258     |
|                     |          | MTA Bike Lane Construction        | 328,300    | 0          | 0          | 0         | 0         | 328,300       |
|                     |          | MTA Monterey Pass Road Bike Grant | 131,571    | 1,394,672  | 467,384    | 0         | 0         | 1,993,627     |
|                     |          | MTA (Montebello)                  | 8,741      | 0          | 0          | 0         | 0         | 8,741         |
|                     |          | Park Facilities                   | 217,600    | 650,000    | 780,000    | 350,000   | 200,000   | 2,197,600     |
|                     |          | Recreation (Trust)                | 0          | 0          | 0          | 0         | 0         | 0             |
|                     |          | Proposition 84 Grant              | 2,269,304  | 0          | 0          | 0         | 0         | 2,269,304     |
|                     |          | Proposition A                     | 257,329    | 628,930    | 280,085    | 43,857    | 0         | 1,210,201     |
|                     |          | Proposition C                     | 480,000    | 250,000    | 302,000    | 0         | 55,000    | 1,087,000     |
|                     |          | Public Safety Impact Fee          | 708,494    | 400,000    | 0          | 0         | 0         | 1,108,494     |
|                     |          | Refuse                            | 100,680    | 0          | 0          | 0         | 0         | 100,680       |
|                     |          | Rubberized Pavement Grant         | 162,950    | 0          | 0          | 0         | 0         | 162,950       |
|                     |          | Safetia-Lu                        | 30,768     | 0          | 0          | 0         | 0         | 30,768        |
|                     |          | Sewer                             | 2,259,095  | 4,365,800  | 4,151,754  | 4,737,054 | 4,625,554 | 20,139,257    |
|                     |          | Shop                              | 185,000    | 1,250,000  | 650,000    | 0         | 0         | 2,085,000     |
|                     |          | Technology                        | 858,730    | 400,000    | 100,000    | 100,000   | 150,000   | 1,608,730     |
|                     |          | UASI 2016 Grant                   | 843,846    | 0          | 0          | 0         | 0         | 843,846       |
|                     |          | Video Service Franchise Fund      | 175,000    | 0          | 0          | 0         | 0         | 175,000       |
|                     |          | Water Operation                   | 1,320,111  | 9,820,475  | 5,758,672  | 2,765,000 | 2,810,000 | 22,474,258    |
|                     |          | Water Financing                   | 0          | 0          | 11,575,000 | 0         | 0         | 11,575,000    |
|                     |          | Water Treatment                   | 40,000     | 0          | 0          | 0         | 0         | 40,000        |
| CITYWIDE TOTAL      |          |                                   | 21,987,572 | 21,383,571 | 25,692,950 | 8,807,911 | 8,946,554 | 86,818,558    |

# **GOALS & OBJECTIVES/ PROGRAM MEASUREMENTS**





**City of Monterey Park  
City Clerk's Office  
Mid Year Report**

**Activity 1301 – City Clerk**

**PROGRAM MEASUREMENTS**

|                                          | <u>Budget<br/>Projection</u> | <u>Year-to-date</u>  |
|------------------------------------------|------------------------------|----------------------|
| General Municipal Election Voter Turnout | Not an Election Year         | Not an Election Year |
| Passports                                | 700                          | 210                  |
| Public Records Act Requests              | 150                          | 84                   |
| Certificate Requests                     | 1,100                        | 296                  |

**2017-2018 GOALS AND OBJECTIVES**

1. Goal: To secure a records management consultant to assist with inventory of citywide records, planning and recommending a permanent enterprise content management (ECM) solution, and to prepare a request for proposal to purchase and implementation of a ECM system.

Status: In progress. Staff is researching and preparing an RFP for a record management consultant.

2. Goal: Working with the Public Works department to host the Spring and Fall Cleaning events to give the community the opportunity to properly disposal of bulky items and sensitive documents.

Status: Staff did not coordinate the Fall Cleaning because it was not calendared for this year. However, plans for the Spring Cleaning Event are on scheduled.

3. Goal: Review, scan and upload agreements to the City's document center to promote transparency and easier access for the general public.

Status: Staff is working on creating an agreements category on the web portal. Upload of agreements to occur early next year.

**City of Monterey Park  
Management Services Department  
Mid Year Report**

**Activity 1403 – Finance**

**PROGRAM MEASUREMENTS**

|                                                                                                                                                                                                 | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------|
| ✓ Number of years received awards from Government Finance Officers Association (GFOA) and the California Society of Municipal Finance Officers Association (CSMFO) for excellence in budgeting. | 27                           | 27                  |
| ✓ Number of years received awards from GFOA for excellence in financial reporting.                                                                                                              | 29                           | 29 (*)              |

(\*) Finance submitted the application for the 2016-2017 CAFR award program in December 2017 and expects to receipt the award in March 2018.

**2017-2018 GOALS AND OBJECTIVES**

1. Goal: Continue the task of upgrading the Finance System to be in line with new technologies as well as to migrate to the current version of the database server.

Status: The City received a 2<sup>nd</sup> round system demo in November. Hardware and software upgrades have been identified and the funding request will be presented to the Council at Midyear.

2. Goal: Work with various departments to implement the adopted development impact fees.

Status: Accounts were set up and the task will be done by February, 2018.

## **Activity 1404 – Data Processing**

### **PROGRAM MEASUREMENTS**

|                                                                 | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|-----------------------------------------------------------------|------------------------------|---------------------|
| Number of new computers replaced/number of computers maintained | 32/305                       | 35/310              |
| Major Programming Projects                                      | 4                            | 2                   |
| Modifications/Enhancements to Existing Programs                 | 8                            | 5                   |

### **2017-2018 GOALS AND OBJECTIVES**

1. Goals: Conduct a request for proposal for contracted Information Technology support services.  
  
Status: The RFP has been mailed to vendors and the final result will be presented to the Council in the 2<sup>nd</sup> meeting of February 2018.
2. Goals: Implement the new finance system.  
  
Status: The City received a 2<sup>nd</sup> round system demo in November. Hardware and software upgrades have been identified and the funding request will be presented to the council at Midyear.

## **Activity 1406 – Revenue Collections**

### **PROGRAM MEASUREMENTS**

|                                                | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|------------------------------------------------|------------------------------|---------------------|
| Business Licenses Issued                       | 8,000                        | 6,187               |
| Utility Bills Mailed (Original and Delinquent) | 86,700                       | 42,500              |

### **2017-2018 GOALS AND OBJECTIVES**

1. Goals: Develop specifications for a payment kiosk system for credit card payments to streamline payments of utility bills and other city services.

Status: In Process – The City is moving forward with the payment kiosk and anticipating the installation of this to be completed by January 2018.

2. Goals: Develop reports for measuring revenue collections, customer activities and service levels.

Status: Completed – Staff has developed various tax collection, water, business licensing, and cashiering reports to better track daily activities. Staff continues to monitor these reports and works with Finance staff to ensure all reports are up-to-date.

### **Activity 1407 – Support Services**

#### **PROGRAM MEASUREMENTS**

|                                            | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|--------------------------------------------|------------------------------|---------------------|
| Purchase Orders Issued                     | 1,450                        | 319                 |
| GoMPK Submissions from residents and staff | 1,100                        | 5,108               |

### **2017-2018 GOALS AND OBJECTIVES**

1. Goals: Utilize new finance software and implement electronic purchase orders.

Status: In Process- Staff has obtained approval on the new Munis Enterprise Resource Planning system which includes the electronic purchase order module and is currently ready for this implementation.



## Activity 1408 – Communication/Duplication

### PROGRAM MEASUREMENTS

|              | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|--------------|------------------------------|---------------------|
| Mail Handled | 410,000                      | 236,050             |

### 2017-2018 GOALS AND OBJECTIVES

1. Goals: Work with departments to evaluate current cellular equipment to determine which operating systems and models are the most efficient and cost effective for the City.
- Status: In Process - Staff is currently evaluating various phone models, features, and plans to obtain the best options to meet the City's goals.

**City of Monterey Park  
City Treasurer  
Mid Year Report**

**Activity 1501 – City Treasurer**

**PROGRAM MEASUREMENTS**

|                                | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u>      |
|--------------------------------|------------------------------|--------------------------|
| ✓ Average Investment Balance   | \$75 million                 | \$77 million             |
| ✓ Interest Investment Earnings | \$600,000                    | \$309,497 <sup>(1)</sup> |

(1) As of 12/31/2017

**2017-2018 GOALS AND OBJECTIVES**

1. Goals: Achieve Financial Stability: Continue to evaluate investment options and invest City funds using the following criteria:
  - a. Maintenance of investment portfolio safety.
  - b. Maintenance of liquidity necessary to meet the City's daily cash requirements.
  - c. Maintenance of highest yields possible while adhering to the above criteria.

Status: Managed the City's investment portfolio in accordance with the City's Investment Policy. The average investment portfolio during the six months of fiscal year 2017-18 for the City was \$77 million, with an average yield of 1.397%. We expect the earnings be higher for next six months due to better economic conditions and Federal Reserve rate increases.

2. Goals: Achieve Financial Stability: Continue evaluation of City's investment policy and internal controls over investment and treasury functions to ensure the proper segregation of duties and asset safeguarding.

Status: The evaluation was included in the Annual Investment Report presented to the City Council on August 16, 2017.

3. Goals: Working with Finance, submit monthly and annual investment reports.

Status: Monthly investment reports have been submitted to the City Council according to the Investment Policy. The 2016-17 annual investment report was presented to the City Council on August 16, 2017.



**City of Monterey Park**  
**Community & Economic Development Department**  
**Mid Year Report**  
(Data as of 12/31/17)

**Activity 1701 – Planning Division**

**PROGRAM MEASUREMENTS**

|                                     | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|-------------------------------------|------------------------------|---------------------|
| <b>DISCRETIONARY APPLICATIONS</b>   |                              |                     |
| Code Amendments                     | 5                            | 2                   |
| Conditional Use Permits             | 7                            | 9                   |
| General Plan Amendments             | 1                            | 1                   |
| Modification to Specific Plan       | 1                            | 0                   |
| Parcel Maps                         | 2                            | 3                   |
| Master Plan Related                 | 0                            | 1                   |
| Radius Map/Mailing                  | 23                           | 22                  |
| Tentative Tract Maps                | 3                            | 8                   |
| Time Extensions                     | 2                            | 6                   |
| Variances                           | 1                            | 2                   |
| Zone Changes                        | 1                            | 1                   |
| <b>CEQA</b>                         |                              |                     |
| Environmental Impact Reports        | 0                            | 0                   |
| Negative Declarations               | 2                            | 4                   |
| Categorical Exemptions              | 21                           | 24                  |
| <b>DESIGN REVIEW</b>                |                              |                     |
| Signs                               | 6                            | 5                   |
| Remodels, No increase of floor area | 3                            | 1                   |
| Remodels, Increase of floor area    | 1                            | 0                   |
| New Construction < 10,000 SF        | 2                            | 1                   |
| New Construction > 10,000 SF        | 4                            | 7                   |
| Landscaping                         | 2                            | 0                   |
| Single Family Residential           | 15                           | 11                  |
| <b>ADMINISTRATIVE APPLICATIONS</b>  |                              |                     |
| Annual Review of CUPs/Variances     | 0                            | 0                   |
| Banners                             | 56                           | 45                  |
| Minor Departure                     | 1                            | 2                   |
| Second Units                        | 2                            | 3                   |
| Site Plan Review                    | 5                            | 0                   |
| Temporary Use Permit                | 30                           | 13                  |
| Traffic Study                       | 1                            | 2                   |
| Yard Sales                          | 260                          | 193                 |
| <b>PLAN CHECK</b>                   |                              |                     |
| Process within 72 hours             | 100%                         | 100%                |

## 2017-2018 GOALS AND OBJECTIVES

1. Goal: Complete Towne Centre and Market Place: Continue to provide assistance to the Market Place Development with plan checks for the construction of the tenant buildings and interior remodels. Work in coordination with the Public Works Department to complete the South Garfield Village Specific Plan street improvement project.  
  
Status: Plan checks for Home Depot, Costco, and Chick-fil-A are completed. Permits have been issued to Home Depot and Costco. The South Garfield Village Specific Plan capital improvements have commenced and are expected to be completed by February 2018.
2. Goal: Improve communitywide beautification: Process a Zone Change and General Plan Amendment along Monterey Pass Road from Garvey Avenue to the north and Floral Drive to the south to create a more conducive light industrial and warehousing area that is beneficial to other commercial and service businesses in the community.  
  
Status: Monterey Pass Road area analysis is under review.
3. Goal: Improve communitywide beautification: Review and report the adequacy of the Comprehensive General Plan to the Planning Commission and City Council and continue to process various Zoning Code clean-up items, in particular, for consistency with State law updates.  
  
Status: Comprehensive General Plan analysis under review. Code Amendments for signage and accessory dwelling units for consistency with State laws will be presented to the City Council in December 2017. An analysis as to the adequacy of the General Plan will be completed by the end of the fiscal year.

### **Activity 1702 – Code Enforcement Division**

#### PROGRAM MEASUREMENTS

|                                                  | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|--------------------------------------------------|------------------------------|---------------------|
| <b>INSPECTIONS(*)</b>                            |                              |                     |
| Residential Inspections                          | 4,048                        | 1998                |
| Home Occupation                                  | 275                          | 280                 |
| Commercial Inspections                           | 551                          | 61                  |
| Industrial Inspections*                          | 63                           | 4                   |
| Total Inspections                                | <b>4,937</b>                 | <b>2,343</b>        |
| * Numbers include all follow-up site inspections |                              |                     |
| ** Numbers included in inspection figures        |                              |                     |
| Complaints received and Investigated             | 2,000                        | 999                 |
| Cases Clearance Rate                             | 95%                          | 95%                 |
| Volunteer Hours Donated                          | 570                          | 201                 |
| Administrative Citations                         | 300                          | 108                 |

## 2017-2018 GOALS AND OBJECTIVES

1. Goal: Improve Organizational Effectiveness and Efficiency: Finalizing and implementing a Manual of Responsibility and Standard of Operating Procedure (SOPs) to provide existing and future code enforcement officers a greater understanding of the Division's responsibilities and how the Division interacts with other City departments to accomplish its mission.

Status: Prepared Code Enforcement Manual and SOP – Presently, both are under review.

2. Goal: Improve Organizational Effectiveness and Efficiency: Coordinating with several City departments to establish a City-wide data platform of critical information for residential and commercial property, including all active businesses.

Status: Data Platform for Residential properties was created and implemented on a selected project area for apartments along College View Drive. A separate data platform is also being created for condominiums and all rental housing. Expansion to Commercial Businesses is pending and will possibly utilize additional City sources.

3. Goal: Improve Organizational Effectiveness and Efficiency: Re-establishing a suspense file of outstanding (unpaid) Administrative Citations and procedures to re-implement a smooth collection process, including the use of an outside collection agency.

Status: Recently hired a new Senior Clerk Typist whose duties include monitoring and processing outstanding Administrative Citations to be forwarded to Collection Agency.

## **Activity 1703 – Building Division**

### PROGRAM MEASUREMENTS

|                                | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|--------------------------------|------------------------------|---------------------|
| <b>PERMITS</b>                 |                              |                     |
| Building Permits:              |                              |                     |
| a. Residential, New            | 40                           | 4                   |
| b. Residential, Add/Alter      | 280                          | 202                 |
| c. Non-Residential, New        | 6                            | 2                   |
| d. Non-Residential, Add/Alter  | 80                           | 40                  |
| e. Miscellaneous               | <u>160</u>                   | <u>61</u>           |
| <b>Building Permits Total</b>  | <b>566</b>                   | <b>309</b>          |
| Electrical Permits             | 80                           | 59                  |
| Mechanical Permits             | 50                           | 35                  |
| Plumbing Permits               | <u>60</u>                    | <u>46</u>           |
| <b>All Permits Total</b>       | <b>756</b>                   | <b>449</b>          |
| <b>ANNUAL PERMIT VALUATION</b> | <b>30 mil.</b>               | <b>21 mil.</b>      |



**PLAN CHECKS**

|                               |                   |                   |
|-------------------------------|-------------------|-------------------|
| <b>Total Number Processed</b> | <b><u>400</u></b> | <b><u>156</u></b> |
| Processed In-House            | 90%               | 95%               |
| Contracted Out                | 10%               | 5%                |

**INSPECTIONS**

|                              |              |              |
|------------------------------|--------------|--------------|
| Construction Inspections     | 6,000        | 2,690        |
| Certificate of Occupancy     | 60           | 11           |
| <b>All Inspections Total</b> | <b>6,060</b> | <b>2,701</b> |

**2017-2018 GOALS AND OBJECTIVES**

1. Goal: Improve organizational effectiveness and efficiency: Work with vendors on the conversion of existing paper and film documents to digital format for integration into Accela, the operating software of the Division, as part of the Division's goal on document retention and management.

Status: This item was not funded in the current fiscal budget; therefore, we will not be moving forward with the conversion at this time.

2. Goal: Improve organizational effectiveness and efficiency: Work with Accela to reexamine the current software's procedural and technical instructions, apply recommendations of staff, and implement changes necessary to provide the needed adjustments to staff and management; as a result, this will provide the necessary analytical data of the Division's workflow and operation, and reports to City management.

Status: The division has completed the reexamination of the current software implementation and has received a cost estimate for a start over. This estimate came in substantially higher than the initial estimate provided for the fiscal budget. Accela was asked to reevaluate the estimate to bring the cost down so that it's more in line with the estimate provided for our budget. They are currently working on it and will provide the new estimate once it is completed.

**Activity 1704 – Economic Development Division****2017-2018 GOALS AND OBJECTIVES**

1. Goal: Improve organizational effectiveness and efficiency: Continue to identify underutilized commercial properties in the community and create a data base to facilitate the marketing of these properties.

Status: Staff has identified underutilized (e.g., Monterey Galleria) commercial properties and has made efforts to assist in the marketing of those properties. Staff is also working with HdL to create new geographical areas to better track business activities in the city.

2. Goal: Improve communitywide beautification: Continue to facilitate the establishment of a Business Improvement District (BID) in the South Garfield Village Specific Plan area.  
  
Status: The South Garfield Village Specific Plan capital improvements will be completed in February of 2018. Once the improvements are completed, staff will begin to promote the creation of a Business Improvement District.
3. Goal: Improve communitywide beautification: Identify projects and programs designed to enhance downtown Monterey Park improving the areas financial base and aesthetic appeal.  
  
Status: Staff continues to work with the BID Board members to establish new program and activities in Downtown. Moreover, the BID's budget does include the design and installation of new district banner and holiday decorations.
4. Goal: Achieve financial stability: Evaluate the adequacy of the Economic Development Element of the General Plan and report the findings and recommendations to the Planning Commission and City Council.  
  
Status: This goal will be addressed in the report that will be prepared by the Planning Division during the second half of the physical year.
5. Goal: Improve organizational effectiveness and efficiency: Prepare and Economic Development Strategic Plan for the community  
  
Status: Has been placed on hold until after the Economic Development Project Manager has been hired.

## **Activity 2201 – CDBG Administration**

### **PROGRAM MEASUREMENTS**

|                                                  | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|--------------------------------------------------|------------------------------|---------------------|
| Agencies assisted from Community Fund            | 1                            | 1                   |
| Number of Housing Rights Center clients assisted | 130                          | 31                  |

### **2017-2018 GOALS AND OBJECTIVES**

1. Goal: Complete Towne Centre and Market Place: Establish an Employment Hiring Program that is compliant with HUD guidelines and implement the program as part of the Monterey Park Market Place project.

Status: Staff continues to communicate with the Los Angeles HUD office as to the requirements for a hiring program.

### **Activity 2206 – Home Housing Program**

#### **PROGRAM MEASUREMENTS**

|                                                          | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|----------------------------------------------------------|------------------------------|---------------------|
| Residential Rehab Grant and Loan Program<br>Participants | 10                           | 7                   |

### **2017-2018 GOALS AND OBJECTIVES**

1. Goal: Achieve financial stability: Implement all goals as identified in the City of Monterey Park 2015-2020 Five-Year Consolidated Plan.

Status: The City continues to provide services through the Housing Rehabilitation program assisting low to moderate income members of the community.

2. Goal: Improve communitywide beautification: Complete at least four (4) residential rehabilitation projects.

Status: To date, two (2) residential rehabilitation projects have been completed. There are five more rehabilitation projects pending, and the City should be able to meet the goal of four.



## Activity 2207 – Affordable Housing Program

### PROGRAM MEASUREMENTS

|                                          | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|------------------------------------------|------------------------------|---------------------|
| Monitor/administer covenants and repairs | 1                            | 1                   |
| Compliance monitoring and audit reports  | 1                            | 1                   |

### 2017-2018 GOALS AND OBJECTIVES

1. Goal: Achieve financial stability: Implement all goals as identified in the 2015-2020 Consolidated Plan.

Status: The staff continues to monitor affordable housing projects (e.g., Villa Garfield) to ensure compliance with income requirements.
2. Goal: Improve communitywide beautification: Identify other potential affordable housing projects that could utilize HOME or Housing funds.

Status: Staff continues to look for new affordable housing opportunities Citywide.

**City of Monterey Park**  
**Human Resources & Risk Management Department**

**Activity 1801 – Human Resources Administration**

**PROGRAM MEASUREMENTS**

|                                                         | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|---------------------------------------------------------|------------------------------|---------------------|
| Budgeted FT Positions                                   | 295                          | 295                 |
| Budgeted Part-time                                      | 50                           | 50                  |
| Total Citywide FTE                                      | 352                          | 352                 |
| Total Number of Competitive<br>Service Positions Filled | 49                           | 36                  |
| Examinations Administered                               | 35                           | 24                  |
| Total Number of<br>Applications Processed               | 2809                         | 2445                |

**2017-2018 GOALS AND OBJECTIVES**

1.     Goal:   Complete implementation of the NEOGOV system  
       Status: NeoGOV evaluation performance component schedule to be finalized in 2018
  
2.     Goal:   Complete MOU negotiations with miscellaneous bargaining units  
       Status: Negotiations with all three general employee associations were completed and MOU's executed
  
3.     Goal:   Continue the Employee Recognition Program to recognize employee service milestones  
       Status: Program accomplished
  
4.     Goal:   Increased training opportunities to address ergonomic issues to reduce workers compensation claims as well as potential liability exposures  
       Status: Back safety training has been accomplished for over 120 general employees. It is planned to have this training completed for sworn personnel in the last two quarters of the 2017-18 fiscal year

## Activity 1802 – Risk Management Division

### PROGRAM MEASUREMENTS

| <u>Liability Claims Filed</u>   | <u>Actual<br/>2016-2017</u> | <u>Year-to-Date as of 12/20/17</u> |
|---------------------------------|-----------------------------|------------------------------------|
| GENERAL GOVERNMENT              | 0                           | 1                                  |
| POLICE                          | 4                           | 1                                  |
| FIRE                            | 4                           | 0                                  |
| LIBRARY                         | 0                           | 0                                  |
| MANAGEMENT SERVICES             | 0                           | 1                                  |
| RECREATION & COMMUNITY SERVICES | 5                           | 0                                  |
| HUMAN RESOURCES                 | 0                           | 0                                  |
| DEVELOPMENT SERVICES            | 0                           | 0                                  |
| PUBLIC WORKS                    | <u>13</u>                   | <u>7</u>                           |
| TOTAL                           | <b>26</b>                   | <b>10</b>                          |

### Workers' Compensation Claims Filed\*

|                                 |           |           |
|---------------------------------|-----------|-----------|
| GENERAL EMPLOYEES               | 1         | 0         |
| POLICE                          | 12        | 11        |
| FIRE                            | 11        | 7         |
| LIBRARY                         | 1         | 0         |
| PUBLIC WORKS                    | 11        | 4         |
| RECREATION & COMMUNITY SERVICES | <u>2</u>  | <u>1</u>  |
| TOTAL*                          | <b>38</b> | <b>23</b> |

\*Includes all claims that are OSHA recordable.

### 2017-2018 GOALS & OBJECTIVES

1. Goal: Expand the Ergonomic Program to the police department and fire department to combat WC cases.

Status: Public Works/General employees training completed. Sworn personnel tentatively scheduled for March-April 2018.

2. Goal: Provide CalOSHA Public Works trainings and in-house quarterly employee training including Workplace Safety training and Investigations.

Status: Ongoing Program. PW field personnel received all mandatory annual CalOSHA trainings.

3. Goal: Reduce liability exposure by incidents analysis and review and involving the operating departments in the analysis and the costs associated with claims.

Status: Ongoing claims review.

**City of Monterey Park  
Police Department  
Mid Year Report**

**Activity 3101- Administration Bureau**

**PROGRAM MEASUREMENTS**

|                             | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|-----------------------------|------------------------------|---------------------|
| Total Volunteer Hours:      | 15,000                       | 5,844               |
| Total Number of Volunteers: |                              |                     |
| Reserves Officers           | 23                           | 20                  |
| Explorers                   | 19                           | 11                  |
| Records                     | 1                            | 2                   |
| MPEC                        | 17                           | 14                  |
| MPCP                        | 21                           | 14                  |
| Investigations              | 0                            | 1                   |
| Animal Control              | 0                            | 0                   |
| Chaplain                    | 6                            | 5                   |
| CRB Intern                  | 0                            | 3                   |

Formal Training Hours for all Personnel: 2,651 hours (YTD)

**2017-2018 GOALS AND OBJECTIVES**

1.     Goal:     The Training Bureau will host four orientations outlining the hiring process to become a Police Officer with the City of Monterey Park. The orientations will focus on tips to prepare for the written exam and best practices when participating in the interview and background process.  
  
           Status:   To date, two orientations have been completed. There are two additional orientations scheduled for later in the fiscal year.
  
2.     Goal:     In an effort to keep our perishable skills up to date with current standards of the California Peace Officer Standards and Training, the Training Bureau will see that sworn personnel below the rank of Lieutenant complete a tactical communications course to enhance de-escalation skills when dealing with the public.  
  
           Status:   Sworn personnel have begun attending this training. The remaining personnel are scheduled to attend after the first of the year.



## Activity 3102-Traffic Bureau

### PROGRAM MEASUREMENTS

|                                                            | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|------------------------------------------------------------|------------------------------|---------------------|
| Number of Citations:                                       |                              |                     |
| Traffic                                                    | 5,000                        | 2,663               |
| Parking                                                    | 10,500                       | 5,320               |
| Traffic Collisions Incidents:                              |                              |                     |
| Fatal                                                      | *                            | 0                   |
| Injury                                                     | *                            | 141                 |
| Non-Injury                                                 | *                            | 360                 |
| Fatalities                                                 | *                            | 0                   |
| Persons Injured                                            | *                            | 197                 |
| Number of Drunk Driving Arrests                            | 75                           | 54                  |
| % of Traffic Investigations<br>Commenced within 3 Days     | 100%                         | 100%                |
| % Response on Citation<br>Appeals/Complaints within 3 Days | 100%                         | 100%                |

### 2017-2018 GOALS AND OBJECTIVES

- Goal: Assess the permit parking signage throughout the city and submit service requests for the replacement of missing, damaged and faded signs. This will increase the effectiveness and efficiency of enforcement as well as enhance the appearance of the city.

Status: To date there have been 150 requests made to Public Works to replace traffic signs throughout the city. This goal will be on going through out the fiscal year.
- Goal: Host two Senior Pedestrian Safety Classes at selected senior housing locations in the City. The focus of the classes will be to educate the senior population on pedestrian traffic safety.

Status: Two presentations have been given, one at the Golden Age Village and one at the Lions Manor. This budget goal has been completed.

## Activity 3103-Field Services

### PROGRAM MEASUREMENTS

|                                                           | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|-----------------------------------------------------------|------------------------------|---------------------|
| Calls for Service                                         |                              |                     |
| Citizen Request                                           | 34,600                       | 18,600              |
| Officer Observed                                          | <u>18,600</u>                | <u>8,938</u>        |
| <b>Total Calls for Service</b>                            | <b>53,200</b>                | <b>27,538</b>       |
| Priority I (Emergency) Response<br>Time (minutes/seconds) | 4:00                         | 4:36                |
| Priority II Response Time                                 | 5:15                         | 5:44                |
| Priority III Response Time                                | 8:35                         | 9:28                |
| Priority IV Response Time                                 | 5:25                         | 6:33                |

### 2017-2018 GOALS AND OBJECTIVES

1. Goal: Provide roll call training to all patrol shifts that includes policy updates, new case law, equipment updates, perishable skills training, and tactical debriefs.

Status: This training is ongoing and will continue throughout the fiscal year.
2. Goal: Each Service Area Lieutenant will attend a Neighborhood Watch meeting with members of their service area. Coordination will be assisted by the Community Services Bureau.

Status: Meetings were attended by each of the Service Area Lieutenants. This goal has been completed but will continue throughout the fiscal year.



## Activity 3104-Investigations Bureau

### PROGRAM MEASUREMENTS

|                                                                    | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|--------------------------------------------------------------------|------------------------------|---------------------|
| Part I Crimes Investigated                                         | 2,034                        | 1,067               |
| Part I Crime Clearance Rate                                        | 20%                          | 17%                 |
| Suspected Child Abuse Reports<br>Follow Up within One Business Day | 100%                         | 100%                |

### 2017-2018 GOALS AND OBJECTIVES

- Goal:** Investigations Bureau personnel with the assistance of the Los Angeles County Probation Department will conduct three "AB 109" probation checks. These probation checks will ensure the community is safer and that the probationers are adhering to the terms of their probation.

**Status:** Investigations Bureau personnel have conducted one compliance check with additional compliance checks scheduled for after the first of the year.
- Goal:** In an effort to keep the public informed of current crime trends, investigations personnel will attend neighborhood watch meetings or quarterly block captain's meetings. Detectives will explain their case assignments and provide tips on how to lessen the chances of becoming a victim.

**Status:** Detectives have attended eleven neighborhood watch meetings and will continue throughout the fiscal year.

## Activity 3111-Animal Services Bureau

### PROGRAM MEASUREMENTS

|                                              | <u>Budget<br/>Projection</u> | <u>Year-to-date</u> |
|----------------------------------------------|------------------------------|---------------------|
| Number of Dog Bites Reported                 | 17                           | 7                   |
| Impounded Animals (Strays Picked up/Counter) | 1,227                        | 685                 |
| Warnings/Citations                           | 130                          | 51                  |
| Injured Animals                              | 133                          | 118                 |
| Dead Animals Picked Up                       | 444                          | 334                 |
| Students in Educational Programs             | 60                           | 150                 |

|                                        |      |      |
|----------------------------------------|------|------|
| Response Time:                         |      |      |
| Dead Animals (minutes/seconds)         | 5:43 | 5:36 |
| Response Time:                         |      |      |
| Injured/Sick Animals (minutes/seconds) | 9:00 | 8:45 |

**Calls for Service:**

|                                  |       |       |
|----------------------------------|-------|-------|
| Calls Handled by ACO             | 1,801 | 793   |
| Calls Handled by MPPD Officers   | 92    | 30    |
| Calls Handled by L.A.C.D.A.C.C.* | 720   | 279   |
| Total calls for service:         | 2,613 | 1,102 |

\*L.A County-Los Angeles County Department of Animal Care and Control

**2017-2018 GOALS AND OBJECTIVES**

1. Goal: Animal Services Officers will ride along with patrol officers on various shifts to gain a better understanding of their position. This will reflect the team building goals of the department and help the bureau identify and develop ways to address the needs of the community and work more efficiently.  
  
Status: Animal Services Officers have completed two patrol ride-a-longs. The two remaining ride-a-longs will be completed before the end of the fiscal year.
2. Goal: Conduct four special enforcement details. The details will address issues such as dogs off leash and owners failing to clean up after their pets in city parks. Special enforcement details will be conducted on a quarterly basis.  
  
Status: Special enforcement details have been conducted at seven of the city's parks. These special enforcement details were conducted on four separate occasions.

**Activity 3112-Communications Bureau**

**PROGRAM MEASUREMENTS**

|                      | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|----------------------|------------------------------|---------------------|
| Police Service Calls | 34,600                       | 18,600              |
| Officer Observations | <u>18,600</u>                | <u>8,938</u>        |

|                                                               |        |        |
|---------------------------------------------------------------|--------|--------|
| Total Police Service Calls                                    | 53,200 | 27,540 |
| Animal Control Service Calls                                  | 2,613  | 1,072  |
| Priority I Dispatch Time<br>Emergency (minutes/seconds)       | 0:59   | 1:03   |
| Priority II Dispatch Time<br>Non-Emergency (minutes/seconds)  | 4:20   | 5:09   |
| Priority III Dispatch Time<br>Non-Emergency (minutes/seconds) | 12:55  | 13:15  |
| Priority IV Dispatch Time<br>Non-Emergency (minutes/seconds)  | 8:59   | 8:40   |

### **2017-2018 GOALS AND OBJECTIVES**

1. Goal: Full-time dispatchers will participate in one patrol-ride along. The ride-along will help keep dispatchers familiarized with the City. This will also provide dispatchers the opportunity to gain a better understanding of the daily demands of a police officer and develop ways to better address the needs of the community and work more efficiently.  
  
Status: Full-time dispatchers have started completing their patrol ride-alongs. Due to staffing shortages, the remaining dispatchers are scheduled for after the first of the year.
2. Goal: Dispatchers will spend four hours working with a records clerk at the front counter of the police department. This will enable the dispatchers to have face-to-face contact with the public and have a better understanding of citizens' needs and concerns.  
  
Status: Four out of the nine full-time dispatchers have completed a shift at the front counter.

### **Activity 3113- Jail Bureau**

#### **PROGRAM MEASUREMENTS**

|                                            | <u>Budget<br/>Projection</u> | <u>Year-to-date</u> |
|--------------------------------------------|------------------------------|---------------------|
| Prisoners Booked<br>(excluding fee paying) | 758                          | 477                 |
| Fee Paying Prisoners Booked                | 129                          | 86                  |



|                               |            |            |
|-------------------------------|------------|------------|
| <b>Total Prisoners Booked</b> | <b>887</b> | <b>563</b> |
| Jail Revenue (fee paying)     | \$60,000   | \$18,519   |
| Prisoner Satisfaction Rating  | 97%        | 98%        |

### **2017-2018 GOALS AND OBJECTIVES**

1. Goal: Personnel will obtain the necessary training to have our jail facility Prison Rape Elimination Act (PREA) compliant, per State and Federal mandates.  
  
Status: Jail staff is currently looking for an STC certified training provider to hold in house training for our staff as well as other agencies in need of PREA training.
2. Goal: Promote the Bureau's "Pay to Stay" Sentenced Prisoner program by advertising in local newspaper, such as the Monterey Park Cascades. Jail personnel will provide information on our "Pay to Stay" Sentenced Prisoner program to the surrounding area courthouses via mail to both the Public Defender's Office and District Attorney's Office.  
  
Status: Information regarding the Jail's "Pay to Stay" program has been sent to the Alhambra Court Public Defender's Office and the District Attorney's Office as well as to the surrounding area courthouses. Jail personnel are currently working on getting information published in the City's local Cascade newspaper.

### **Activity 3114-Records Bureau**

#### **PROGRAM MEASUREMENTS**

|                                                   | <u>Budget<br/>Projection</u> | <u>Year-to-date</u> |
|---------------------------------------------------|------------------------------|---------------------|
| Reports Processed                                 | 6,775                        | 2,915               |
| Traffic Citations Processed                       | 4,000                        | 2,663               |
| Data Entry Completion<br>(within 7 days)          | 100%                         | 99%                 |
| Complaints Processed for Court<br>(within 8 days) | 100%                         | 100%                |

### **2017-2018 GOALS AND OBJECTIVES**

1. Goal: Design and facilitate training sessions for Patrol Officers. A Records Clerk will attend patrol briefings on a quarterly basis to train officers in contemporaneous issues relating to report procedures. This will improve the quality of reports and increase the efficiency of the Records Bureau.  
  
Status: Records Clerks have attended two briefings and conducted training sessions for Patrol Officers.
2. Goal: Records Clerks will be trained in the use of upgraded Aegis Law Enforcement Management System (LERMS 10.2). This training will enhance efficiency and will increase accuracy of records.  
  
Status: Records Clerks participated in four training sessions regarding the LERMS 10.2 system. This goal has been completed.

### **Activity 3115-Computer Services**

#### **2017-2018 GOALS AND OBJECTIVES**

1. Goal: Computer Services will assist in the installation and set up of the Crossroads E-Citation software.  
  
Status: This goal has been completed.
2. Goal: Computer Services personnel will work with Evidence Personnel in the research and installation of the Prelims (E-Evidence) computer system. This system is managed by the Los Angeles County Sheriff's Department and will be a requirement for our agency to implement.  
  
Status: Computer Services personnel are currently working with Los Angeles County's IT department to assess the network requirements to implement this system.

## Activity 3120-Community Relations Bureau

### PROGRAM MEASUREMENTS

|                                                          | <u>Budget<br/>Projection</u> | <u>Year-to-date</u> |
|----------------------------------------------------------|------------------------------|---------------------|
| Tour of City Facilities<br>(number of persons)           | 710                          | 115                 |
| Neighborhood Watch Groups                                | 82                           | 83                  |
| Business Watch Groups                                    | 83                           | 78                  |
| Monterey Park Citizen Patrol<br>(MPCP) Hours Volunteered | 2,650                        | 1,979               |
| Police Explorer Hours<br>Volunteered:                    | 4,250                        | 1,348               |
| Police Chaplin Hours<br>Volunteered:                     | 362                          | 130                 |

### 2017-2018 GOALS AND OBJECTIVES

1. Goal: Implement social media platforms to notify the public of pertinent information. Social media platforms will allow for residents and followers to respond to posts or messages. This will promote the police department's transparency and encourage more interaction with our residents.

Status: This goal is being researched and explored.

2. Goal: Implement the deployment of Automated External Defibrillators (AED's) in patrol vehicles. The deployment of AED's in patrol vehicles will make early defibrillation more accessible to citizens and personnel who might experience sudden cardiac arrest.

Status: A \$10,000.00 grant was received from the Garfield Medical Center Foundation for the purchase of AED's (Automated External Defibrillator). A proposal for the purchase of 5 AED's has been presented to City Council for approval.



**City of Monterey Park  
Fire Department  
Mid Year Report**

**Activity 3201 – Fire Administration**

**PROGRAM MEASUREMENTS**

|                      | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|----------------------|------------------------------|---------------------|
| <u>Grant Awards:</u> | \$296,662                    | \$0                 |

*Year to date grants approved: As of December 2017, 2015 SHSGP Award for CBRNE Search and Rescue Equipment and notification for potential award of 2016 UASI of \$128,458 for training and equipment. It is approved and waiting for purchases and reimbursements from LA City.*

**2017-2018 GOALS AND OBJECTIVES**

1. Goal: Improve Organizational Effectiveness and Efficiency: Implement an organizational audit evaluation with each division. The goal is to evaluate legacy practices including contracts, policies, and procedures to ensure they are relevant to the current emergency service demands within Monterey Park.

Status: Completed Operations and EMS Division audit evaluation. Community Risk Reduction audit evaluation will be completed in the 3rd and 4th quarter.

2. Goal: Improve Organizational Effectiveness and Efficiency: Continue forward progress towards accreditation programs with a focus on response and resource capacity.

Status: Completed internal audit on fleet maintenance program which meets accreditation standards. Developed new EMS Quality Improvement process to meet accreditation standards.

## Activity 3205 – Fire Prevention

### PROGRAM MEASUREMENTS

|                  | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|------------------|------------------------------|---------------------|
| Permits Received | 1,700                        | 102                 |
| Plans Received   | 510                          | 253                 |
| Plan Re-Checks   | 105                          | 43                  |

#### Inspections by Fire Prevention:

|                                                               |           |           |
|---------------------------------------------------------------|-----------|-----------|
| New Construction                                              | 250       | 152       |
| Fire Protection Systems                                       | 375       | 108       |
| Commercial (includes C of O<br>Clearance                      | 300       | 156       |
| Industrial Waste (Restaurants)                                | 228       | 114       |
| State Mandated Facilities (Schools,<br>Hospitals, Assemblies) | 246       | 234       |
| State Mandated Residential<br>(Apartments)                    | 833       | 184       |
| Re-inspections and Investigations                             | 700       | 503       |
| Compliance/Investigations                                     | <u>38</u> | <u>41</u> |
| Total Inspections                                             | 2,970     | 1,492     |

#### Cost Recovery Programs

|                               |                |                 |
|-------------------------------|----------------|-----------------|
| Fire Inspections              | \$140,000      | \$10,903        |
| Fire Plan Checks & Permits    | 145,000        | \$97,451        |
| Fire Response/Admin Citations | 16,000         | \$2,525         |
| Business Fire Inspections     | 40,000         | \$15,588        |
| Industrial Waste Permits      | <u>130,000</u> | <u>\$58,401</u> |
| Total Revenue Collected       | \$471,000      | \$184,868       |

#### Performance Measurements:

Fiscal Year 2017-2018

1. Goal: Streamline and automate 20% of Fire Prevention processing for new businesses, inspections, permit applications, and plan check processing to reduce redundancy, enhance staff efficiency, and improve customer service.
- Status: A 10% reduction has been achieved towards streamlining and digitizing internal processes to increase staff efficiency while mentoring new and junior support staff members to provide high quality customer service.

### **2017-2018 GOALS AND OBJECTIVES**

1. Goal: *Improve Organizational Effectiveness and Efficiency:* Research the process of migrating inspection records into an electronic format where permitted to streamline the process of obtaining data quickly, improving information search efficiency, and centralizing the depository of fire inspection reports.
- Status: Researching internal and external methodologies for centralizing the depository of data and inspection reports to improve efficiency and cost effectiveness. Initial steps have been implemented to transition the migration of reports to our vendor to generate invoicing of cost recovery programs. These efforts will facilitate the process of quick and efficient data access of inspection reports.
2. Goal: *Improve Organizational Effectiveness and Efficiency:* Research the feasibility of entering into an agreement with a third-party web-based online reporting solution to allow for the submission of Fire and Life Safety inspection and test reports.
- Status: Successfully entertained the proposal of one vendor and assessing their efficiency and cost effectiveness to assist the City in providing ongoing customer service. Researching other vendors to compare and contrast their business initiatives, cost effectiveness, and customer service.

### **Activity 3210 – Emergency Operations**

#### **PROGRAM MEASUREMENTS**

#### **EMERGENCY ACTIVITY SUMMARY**

| <b><u>All Emergency Incidents</u></b> | <b><u>Budget<br/>Projection</u></b> | <b><u>Year-To-Date</u></b> |
|---------------------------------------|-------------------------------------|----------------------------|
| Fire                                  | 867                                 | 212                        |
| EMS                                   | 4,025                               | 1,535                      |
| Service                               | 225                                 | 76                         |
| Total Emergency Incidents             | 5,117                               | 1,823                      |

**Automatic Aid/Mutual Aid**

|                              |            |            |
|------------------------------|------------|------------|
| Auto Aid/Mutual Aid Provided | 847        | 332        |
| Auto Aid/Mutual Aid Received | <u>517</u> | <u>262</u> |
| Total Automatic/Mutual Aid   | 1,364      | 594        |

**Average Response Times**

*A measurement from dispatch  
until arrival on scene*

|         |      |      |
|---------|------|------|
| Fire    | 6:07 | 5:44 |
| EMS     | 5:18 | 5:10 |
| Service | 5:30 | 5:47 |

**Average Turn-out Time**

*A measurement of time from  
dispatch to enroute to call*

|         |      |      |
|---------|------|------|
| Fire    | 1:26 | 1:29 |
| EMS     | 1:17 | 1:19 |
| Service | 1:21 | 1:20 |

**Volunteer Hours**

|                            |              |            |
|----------------------------|--------------|------------|
| Hours Donated by Reserves  | 9,540        | 4,500      |
| Hours Donated by Explorers | <u>1,600</u> | <u>750</u> |
| Total Hours                | 11,140       | 5,250      |

**Non-emergency activity summary****Training Hrs – Non-Medical**

|                                  |            |           |
|----------------------------------|------------|-----------|
| In-Service Training              | 16,000     | 10,750    |
| Specialty Courses (Grant-funded) | <u>240</u> | <u>25</u> |
| Total Hours                      | 16,240     | 10,775    |

**Performance Measurement:**

1. Goal: A minimum of 20% of the annual training shall be measured with a written proficiency exam and 10% of manipulative training with an established performance time.

Status: All EMS training includes proficiency exams to include written and manipulative.



## **2017-2018 GOALS AND OBJECTIVES**

1. Goal: Attract and Retain Quality Employees: Develop and implement a “Recruitment to Retirement” program that fosters employee development and succession planning while embracing a hiring process that promotes character, cultural, and gender diversity.

Status: Streamlined hiring process by vetting potential firefighters through our Reserve Firefighter program.

2. Goal: Improve Organizational Effectiveness and Efficiency: Research, and if appropriate implement, personnel training software that will complement regional training efforts while tracking progress and leveraging technology.

Status: Implemented Target Solutions Learning Management System. Utilize this software to enhance 6-City training program.

## **Activity 3220 – Emergency Medical Services**

### **PROGRAM MEASUREMENTS**

| <b><u>EMS Transports</u></b>                            | <b><u>Budget<br/>Projection</u></b> | <b><u>Year-to-Date</u></b> |
|---------------------------------------------------------|-------------------------------------|----------------------------|
| No. Patient Transports                                  | 2,416                               | 1,349                      |
| No. Patient Assessments<br>(Aid On scene/Non-Transport) | 716                                 | 257                        |
| No. Subscription Members<br>Using Service               | 12                                  | 32                         |

### **Performance Measurements:**

The following areas have been identified as new performance measures to be implemented and monitored during the upcoming year. Emergency Medical Service personnel are to achieve 90% compliance or higher:

### **Fiscal Year 2017-2018**

1. Continue to document cardiac arrest patient Citizen CPR prior to EMS arrival
2. ST Elevation Myocardial Infarction (“STEMI”) documentation
3. Documentation of Standing Field Treatment Protocols
4. Continue documentation of stroke patients and emergency room destination

Status: All performance measures tracking above 90% at mid-year.



Required EMS Training Hours (24 hours per person per year):

|                                       | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|---------------------------------------|------------------------------|---------------------|
| a. Paramedic Training Hours (26 PM):  | 624                          | 312                 |
| b. Emergency Medical Technician (25): | 400                          | 200                 |

**2017-2018 GOALS AND OBJECTIVES**

1. Goal: Improve Organizational Effectiveness and Efficiency: Expand the Community CPR Program to include AED and the new "Stop the Bleed" program while introducing Pulse Point CPR, a cell phone citizen guide application, and Vial of Life to the community.  
  
Status: Conducted training for all city personnel on "Stop the Bleed" program and Hands Only CPR. Implemented Vial of Life program citywide.
2. Goal: Improve Organizational Effectiveness and Efficiency: Proactively research to determine the impact of upcoming economic development projects on EMS services and response capabilities.  
  
Status: Currently finishing six month study on EMS delivery system.

**Activity 3230 – Community Risk Reduction**

**PROGRAM MEASUREMENTS**

|                                                     | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|-----------------------------------------------------|------------------------------|---------------------|
| Community Emergency Response Team "CERT"            | 40                           | 25                  |
| Disaster Service Worker Training                    | 45                           | 0                   |
| Community Risk Locations identified and pre-planned | 12                           | 0                   |

**Performance Measurement:**

1. Goal: 10% of CERT Training to be completed by CERT volunteer members who are certified CERT Instructors.  
  
Status: Completed with the first CERT class of the FY.

## **2017-2018 GOALS AND OBJECTIVES**

1. Goal: Improve Organizational Effectiveness and Efficiency: Enhance the Arson Program to increase certification to California Level II standards.  
  
Status: Implemented training program that when completed will bring all Arson Investigators to California Level II standards.
2. Goal: Improve Organizational Effectiveness and Efficiency: Implement the VEOCI Emergency Operations Center tracking mitigation program and train all fire personnel, City Department Directors, and Mid-managers.  
  
Status: Finished department curriculum to conduct training in 3rd and 4th quarter.
1. Goal: Improve Organizational Effectiveness and Efficiency: Enhance CERT training to implement a Train-the-Trainer program for existing CERT members to assist in bi-annual CERT classes.  
  
Status: Completed one CERT class utilizing assistance from three current CERT members who have completed the CERT Train-the-Trainer course.

**City of Monterey Park  
Monterey Park Bruggemeyer Library  
Mid Year Report**

**Activity 6001 – Administration**

**PROGRAM MEASUREMENTS**

|                           | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u>   |
|---------------------------|------------------------------|-----------------------|
| Library Volunteer Hours   | 9,000                        | 4,000                 |
| Grants Awarded (Number)   | 3                            | 3 <sup>1</sup>        |
| Grants Awarded (Amount)   | \$125,000                    | \$120,167             |
| Fundraising (Foundation)* | \$40,000                     | \$13,000 <sup>2</sup> |
| Fundraising (Friends)*    | \$8,000                      | \$3,500 <sup>3</sup>  |

(\*) *Coordinate with outside non-profit organizations for library fundraising.*

<sup>1</sup> Includes California State Library Literacy Services grant, Literacy and Civics Education grant, and California State Library grant for bilingual books for the Children's collection

<sup>2</sup> Includes Day at the Races event, donations and copier and DVD revenue (with annual Gala to be held in Spring 2018)

<sup>3</sup> Includes Friends Bookstore revenue

**2017-2018 GOALS AND OBJECTIVES**

1. Goal: Achieve financial stability: Design a strategic marketing and outreach plan with efforts such as printing, advertising, or promotional items for library publications with a new recognizable logo.  
  
Status: Staff has discussed branding and is implementing consistency in library name font style and other promotional efforts. With improvements to the library website, event flyers are featured more prominently on the library homepage.
2. Goal: Improve organizational effectiveness and efficiency: Create excellent directional aids so that information and services can be found efficiently throughout the library.  
  
Status: The library is investigating additional specific signage for Passport Services and other revamped areas.
3. Goal: Improve organizational effectiveness and efficiency: Conduct assessment



of customer services on a quarterly basis and compare results against established baseline and benchmarks.

Status: The library's management team has met to discuss the parameters of the assessment and determine the format and content of a survey to be presented to patrons on-site and on the website.

4. Goal: Improve organizational effectiveness and efficiency: Further integrate the library services into the local school and business communities by participating in local fairs and public events.

Status: The library participated in the National Night Out, the Geranium Festival, and had a booth at the weekly Farmers Market in order to promote its Flower and Fruit Show. Staff continue to make field trips and school visits on a regular basis.

## **Activity 6002 – Reference and Adult Services**

### **PROGRAM MEASUREMENTS**

|                              | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|------------------------------|------------------------------|---------------------|
| Reference Transactions       | 14,000                       | 7,186               |
| Adult/YA Programs Presented  | 250                          | 144                 |
| Adult/YA Programs Attendance | 5,500                        | 3,224               |

### **2017-2018 GOALS AND OBJECTIVES**

1. Goal: Improve organizational effectiveness and efficiency: Develop new programming with films and guest speakers that promotes conversations with library audiences about the issues of immigration with people's stories about coming to California.

Status: After an exciting summer that involved audiences with three filmmakers, one film historian, discussions and films about family history, staff is now working on new programming for 2018.

2. Goal: Improve organizational effectiveness and efficiency: Explore new ways of engaging immigrant communities in library programs and services for a grant project.

Status: Completed. Presented *Global Citizens, One World, Many Stories*, a summer program for adults that engaged immigrant communities in special programs on family history with art workshops, a flower show, programs on how to

preserve family history, reading for prizes, and a women's history exhibit and reception, *Herstory: Chinese American Women 165 Years of Struggle & Success*, honoring notable women leaders who contributed to the success of Monterey Park.

3. Goal: Improve organizational effectiveness and efficiency: Develop new Teen Tech Week and Teen Read Week programs to promote reading and technology with teens.

Status: YA Services launched the announcement of a teen art contest and art workshops for Teen Read Week October 8-14. Teens submitted artwork using the theme, *Unleash Your Story*. Winners were selected in two first place categories with each receiving a \$50 Amazon gift card sponsored by the Friends of the Library.

### Activity 6003 – Technical Services

#### PROGRAM MEASUREMENTS

|                                              | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|----------------------------------------------|------------------------------|---------------------|
| Book Titles Added                            | 3,300                        | 2,334               |
| Audio-Visual Titles Added                    | <u>520</u>                   | <u>240</u>          |
| Total Cataloged Titles Added                 | 4,020                        | 2,574               |
| Cataloged Books Added                        | 4,600                        | 1,585               |
| Cataloged Audio-Visual Added                 | 560                          | 247                 |
| Government Documents Added                   | <u>560</u>                   | <u>742</u>          |
| Total Cataloged Items Added                  | 5,720                        | 2,574               |
| Total Items Purged                           | 7,000                        | 3,786               |
| # of Materials Borrowed From Other Libraries | 10                           | 2                   |
| # of Materials Other Libraries Borrowed      | 20                           | 4                   |
| Total Collection                             | 165,000                      | 153,092             |
| Cataloged Titles                             | 145,000                      | 129,795             |



## 2017-2018 GOALS AND OBJECTIVES

1. Goal: Improve organizational effectiveness and efficiency: Acquire ten Chromebooks to supplement existing computers and provide alternatives that offer mobility and versatility to support increased computer usage in the library.

Status: The library purchased ten Chromebooks, a wireless printer and charging stations using the Southern California Edison grant *Building 21<sup>st</sup> Century Skills for Tweens and Teens*.
2. Goal: Improve organizational effectiveness and efficiency: Elicit free online links and catalog records for government documents such as the census and congressional documents to allow 24/7 access by the public by participating in the Federal Depository Library Program's Cataloging Record Distribution Program.

Status: **Completed.** Staff submitted necessary documentation to qualify for the free online links and catalog records for government documents through the Federal Depository Library Program's Cataloging Record Distribution Program. The library now receives records monthly.
3. Goal: Improve organizational effectiveness and efficiency: Further participate in the City's Website Committee to redesign and revamp the Library's Webpage to improve accessibility and boost interest.

Status: The library's Technical Services Senior Librarian attended the City's Website Committee on July 25. This Committee plans to invite representatives from each department to be involved in setting the City's Website policy. The Library's Website Committee, which includes representatives from different divisions, revamped the library webpage in September 2017.

## Activity 6004 – Circulation Services

### PROGRAM MEASUREMENTS

|                                     | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|-------------------------------------|------------------------------|---------------------|
| Total Items Circulated              | 242,000                      | 108,501             |
| Item Circulated Per Capita/Year*    | 3.94                         | 1.75                |
| Weekly Hours of Opening             | 44                           | 44                  |
| Average User Visits Per Day         | 997                          | 961                 |
| Total User Visits Per Year          | 333,000                      | 159,541             |
| New Cardholders Registered          | 3,000                        | 1,692               |
| Library Cardholders                 | 57,000                       | 48,165              |
| # of Requests for Items Checked Out | 1,000                        | 469                 |
| Overdue Notices-Processed           | 5,000                        | 2,300               |

\*Based on population figure of 61,075

### 2017-2018 GOALS AND OBJECTIVES

1. Goal: Improve organizational effectiveness and efficiency: Investigate new 21<sup>st</sup> century technology in patron self checkout using the convenience of a mobile app on the patron's personal device to expedite customer service. The patron selects a book from the shelf and using a personal device checks out the item with the mobile app which sends the information to the library's computer system. The patron desensitizes the item near the Circulation desk and can take the item home. Only items checked out using the mobile app will be desensitized.

Status: **Completed.** Testing of equipment and training of staff was completed in October and the mobile app is now available for patrons to download. Promotion to the public began in November and some patrons are already using the technology.

2. Goal: Improve organizational effectiveness and efficiency: Recruit and retain Circulation volunteers to assist in making available returned library materials quickly accessible for the public, fulfilling patron needs.

Status: Staff continue to work with the library's volunteer coordinator to match Circulation's needs with available volunteers. Staff depend on reliable volunteers for assistance with returning library materials which allows library clerks to offer superior customer service to our patrons. Circulation has added three new volunteers for a current total of five active volunteers.

## Activity 6005 – LAMP Literacy Program

### PROGRAM MEASUREMENTS

|                                  | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|----------------------------------|------------------------------|---------------------|
| Number of Students Participating | 1,500                        | 552                 |
| Number of Student Hours          | 29,000                       | 11,100              |
| Number of Tutors                 | 100                          | 40                  |
| Number of Tutor Volunteer Hours  | 4,300                        | 1,000               |
| Number of Tutors Trained         | 75                           | 16                  |

### 2017-2018 GOALS AND OBJECTIVES

1. Goal: Improve organizational effectiveness and efficiency: Develop a distance learning program that offers Citizenship Preparation to the community's Spanish speaking adult residents unable to attend onsite Citizenship classes.

Status: LAMP staff have begun researching content for citizenship preparation that can be loaded onto iPads to circulate outside of the library.
2. Goal: Improve organizational effectiveness and efficiency: Restructure initial assessment of adult learners to better assist the tutors in developing their curriculum around the needs and goals of the student.

Status: LAMP staff have begun using the Challenger Assessment Tool to assess students prior to being matched with a tutor. They have also used this information to assist the tutors with lesson planning.
3. Goal: Improve organizational effectiveness and efficiency: Boost passport application intake by increasing service hours and extending to include passport services during special events.

Status: LAMP's Acting Literacy Program Administrator has begun looking into possible dates to hold another passport event.



## Activity 6006 – Children’s Services

### PROGRAM MEASUREMENTS

|                                     | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|-------------------------------------|------------------------------|---------------------|
| Reference Transactions (Children’s) | 9,500                        | 4,900               |
| Children’s Programs                 | 440                          | 260                 |
| Children’s Programs’ Attendance     | 18,000                       | 12,250              |

### 2017-2018 GOALS AND OBJECTIVES

1. Goal: *Improve organizational effectiveness and efficiency:* Add monthly puppet show program to expand literacy enrichment activities for children and caregivers.

Status: Puppet shows were performed in July for 209 children and caregivers. They are currently on hold due to lack of staffing until the part-time Librarian position is filled in Children’s Services.
2. Goal: *Improve organizational effectiveness and efficiency:* Provide library outreach to classrooms and host field trips to the library for schools and child care centers.

Status: During fiscal year 2017-18 staff has performed outreach to over 970 children, parents, teachers and administrators during 25 field trips to the library and six visits to schools.

**City of Monterey Park  
Recreation & Community Services Department  
Mid Year Report**

**Activity 6502 – Facilities Supervision**

**PROGRAM MEASUREMENTS**

|                           | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|---------------------------|------------------------------|---------------------|
| Gymnasium (daily avg.)    | 115                          | 110                 |
| Hours of Facilities Use – |                              |                     |
| Youth Group               | 700                          | 103                 |
| Private Group             | 680                          | 212                 |
| Facility Reservation      | 304                          | 156                 |

**2017-2018 GOALS AND OBJECTIVES**

1. Goal: Improve Community Beautification & Participation: Develop a facility reservation brochure to increase reservations by 5%. The brochure will advertise available locations, including facilities, picnic areas and sports fields.  
  
Status: In progress. Staff is currently working on the development of a brochure to increase reservations. A new department camera is in the process of being purchased to take pictures of facilities and events.
2. Goal: Improve Community Beautification & Participation: Develop user survey card to receive feedback from the community on staff performance, program performance and cleanliness of facilities. Survey card will also promote community usage of GO MPK system.  
  
Status: In progress. Staff is working on a universal survey card that can be utilized for various activities and programs. Project is ongoing.
3. Goal: Improve Organizational Effectiveness: Research and identify additional locations to have picnic reservations.  
  
Status: Staff is currently tracking sites are a regularly requested for picnic reservations but are currently available on a first come, first serve basis to see if they should be added to the list of sites for reservations.



## Activity 6503- Aquatics

### PROGRAM MEASUREMENTS

|                                | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|--------------------------------|------------------------------|---------------------|
| Total Number of Users          | 71,000                       | 41,750              |
| Instructional Class Attendance | 2,500                        | 1,927               |
| Hours of Use by:               |                              |                     |
| Instructional Classes          | 750                          | 500                 |
| Private Groups                 | 1,600                        | 800                 |
| School Groups                  | 1,700                        | 850                 |
| Public Swim                    | 500                          | 500                 |

### 2017-2018 GOALS AND OBJECTIVES

1. Goal: Improve Safety At City Facilities: Work with Public Works Department and vendors to purchase and install new underwater LED lights for Barnes pool. The new lights will improve visibility, maintain health code standards and lower the cost of energy usage.

Status: Completed. Ten LED pure white energy efficient underwater lights have been installed at the Barnes Park pool. The new underwater lights have improved visibility during night programs while maintaining a lower energy usage.

2. Goal: Improve Organizational Effectiveness: Work closely with the Public Works Department and vendors to install a water softener system at the Barnes pool building. The water softener will decrease calcium build up and increase the lifespan of the new boiler, circulation pump and water fixtures.

Status: In progress. The water softener equipment has been purchased and is expected to be installed during the first quarter of 2018.

## Activity 6505- Langley Senior Center

### PROGRAM MEASUREMENTS

|                                                | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|------------------------------------------------|------------------------------|---------------------|
| Sr. Citizen Lunches served                     | 51,000                       | 26,175              |
| Volunteer Hours                                | 35,000                       | 14,800              |
| Education & Recreational<br>Classes Attendance | 86,000                       | 48,000              |
| Health Care Screenings                         | 3,500                        | 2,100               |
| Trips & Tours                                  | 870                          | 600                 |
| Billiards, Table Tennis, Exercise<br>Machines  | 32,000                       | 17,500              |

### 2017-2018 GOALS AND OBJECTIVES

1. Goal: Improve Organizational Effectiveness – Develop a volunteer ambassador program to organize, enhance and expand the volunteer opportunities for community involvement and services.

Status: In progress. Staff is currently meeting with local high schools and non-profit organizations to develop an intergenerational volunteer program. Plans are being made to host a technology workshop and ping-pong tournament this fiscal year.

2. Goal: Improve Organizational Effectiveness – Develop marketing plan while collaborating with local agencies and organizations to promote and enhance the image of aging and living a healthy, active lifestyle.

Status: In progress. This year the center has welcomed 2 new fitness instructors, new weekend and evening classes that serve seniors that may not have been able to utilize traditional weekday services. The Fall Bazaar also added a Health Fair component that welcomed over 40 organizations to provide free health screening and information. Additional Health Screenings are also being provided monthly and the center is collaborating with AARP to promote weekend workshops.

## Activity 6506- Day Care

### PROGRAM MEASUREMENTS

|                                | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|--------------------------------|------------------------------|---------------------|
| Barnes After School Attendance | 32                           | 23                  |
| Enrollment –Tiny Tots          | 40                           | 36                  |
| Enrollment- Day Care/Summer    | 60                           | 63                  |
| Enrollment – Tiny Tots/Summer  | 40                           | 34                  |

### 2017-2018 GOALS AND OBJECTIVES

1. Goal: Improve Organizational Effectiveness and Safety: Invite four guests speakers/presenters to educate youth on items like using 911, stranger danger, CPR, wild animals and insects and more..

Status: In progress. Participants and teachers are currently learning American Sign Language from a volunteer that visit twice a week. Plans are also being made for the Aquarium of the Pacific mobile to visit and educate the participants on tide pools and sea life habitats.

## Activity 6507- Recreational Activities

### PROGRAM MEASUREMENTS

|                                  | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|----------------------------------|------------------------------|---------------------|
| Adult Sports Teams*              | 50                           | 27                  |
| Specialized Recreation-          |                              |                     |
| Activities Enrollment: Youth     | 3,500                        | 2,750               |
| Adult                            | 1,500                        | 625                 |
| Total Activity Revenue Collected | \$390,000                    | \$164,120           |



## **2017-2018 GOALS AND OBJECTIVES**

1. Goal: Improve Organizational Efficiency: Investigate and target the addition of three additional outdoor contract classes. The addition of outdoor classes will promote park usage while utilizing open outdoor space.  
  
Status: Completed/on-going. New outdoor fitness and exercise classes were offered during the summer and fall sessions at Barnes Park. Additional outdoors classes are planned to be available during the spring session.
2. Goal: Improve Organizational Efficiency: Design and develop marketing street banners to advertise registration for all department classes.  
  
Status: Completed. Banners notifying residents and commuters about Recreation class registration for contract classes have been posted at parks and across streets throughout is quarterly session.

### **Activity 6508 – Community Participation**

#### **PROGRAM MEASUREMENTS**

|                                                                                                  | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|--------------------------------------------------------------------------------------------------|------------------------------|---------------------|
| Total Number of Volunteer Hours                                                                  | 30,300                       | 13,127              |
| Number of Regular Volunteers                                                                     | 490                          | 266                 |
| Estimated Savings to City for Volunteer Hours Based on National Standard Rate (\$23.07 per hour) | \$699,021                    | 302,839             |
| Total Number of Special Events                                                                   | 36                           | 17                  |
| Number of Clubs, Groups and Organizations Participating in Special Events                        | 40                           | 21                  |

## **2017-2018 GOALS AND OBJECTIVES**

1. Goal: Implement three (3) “Concerts in the Park” at the Barnes Park amphitheater. Each concert will be free to the public with open seating in the amphitheater and grass areas.  
  
Status: The Recreation Department hosted 3 successful concerts this summer. All the concerts were well attended and had lots of attendees dancing.

2. Goal: Expand “Movie in the Park” program to include pool facilities for Free “Dive in Movie” nights and additional parks throughout the city. The program will continue to encourage the community to visit and enjoy different parts of the city.

Status: Completed. In collaborate with the Community Participation and Recreation & Park Commissions the Recreation Department hosted 5 Movies in the Park at 5 different City parks, including the final movie of the summer at the Barnes Park pool.

## **Activity 6509 – Media Productions**

### **PROGRAM MEASUREMENTS**

|                                                           | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|-----------------------------------------------------------|------------------------------|---------------------|
| Internet webcast total views                              | 7,300                        | 6,218               |
| Number of Programs Shown<br>on MPK-TV (including repeats) | 1,930                        | 751                 |
| MPK-TV YouTube Channel<br>Views                           | 6,560                        | 4,160               |

### **2017-2018 GOALS AND OBJECTIVES**

1. Goal: Improve organizational effectiveness: Update the council meeting video internet streaming server (Granicus) and the MPK-TV master control playback system to increase reliability and productivity.

Status: In progress. Granicus (internet streaming) contract is in negotiation. MPK-TV master control system project is in the equipment specifications/bid document preparation phase.



## Activity 6511- Langley Center

### PROGRAM MEASUREMENTS

|                                  | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|----------------------------------|------------------------------|---------------------|
| Dial-A-Ride                      |                              |                     |
| Senior Passengers                | 7,100                        | 2,880               |
| Handicapped Passengers           | 2,500                        | 720                 |
| Transit Miles                    | 33,000                       | 9,700               |
| Taxi Coupons for low income      | 300                          | 0                   |
| Senior Citizen Specialized Trips | 150                          | 48                  |

### 2017-2018 GOALS AND OBJECTIVES

1. Goal: Improve Organizational Efficiency: Develop and implement a senior fixed route to meet the needs of the senior community and the Monterey Park Senior Village residents. Offer group market and mall excursions to Langley members and neighboring Senior Housing residents.

Status: Completed/Ongoing – Fixed route was implemented in July 2017 with 1 trip per week. To date the route has had over 140 passengers.

2. Goal: Improve Organizational Effectiveness: Implement monthly leisure seminars that provide instruction on smart phone application usage to include applications like UBER and LYFT to seniors.

Status: Ongoing. Monthly seminars are scheduled to begin in January 2018 and run one per month until June 2018. At the end of the fiscal year the seminars will be evaluated for future applications.

**City of Monterey Park  
Public Works  
Mid Year Report**

**Activity 4201 – Community Transportation**

**PROGRAM MEASUREMENTS**

|                                                          | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|----------------------------------------------------------|------------------------------|---------------------|
| Proposition A Funding Incentive Program:                 |                              |                     |
| MTA National Transit Data Reporting Funds <sup>(1)</sup> | \$107,000                    | Pending             |
| Fixed-Route Transit:                                     |                              |                     |
| Total Passengers                                         | 301,756                      | 134,320             |
| Passenger per Revenue Service Hour                       | 15.93                        | 14.19               |
| Cost per Passenger                                       | \$2.18                       | \$3.14              |
| Employee Transportation Program:                         |                              |                     |
| Average Vehicle Ridership (AVR) <sup>(2)</sup>           | 1.18                         | N/A                 |
| Percentage of Employees Ridesharing <sup>(3)</sup>       | 24%                          | N/A                 |

- 1) Beginning FY 2017, the MTA National Transit Data Reporting is no longer through MTA. MTA staff is awaiting approval of MOU execution (for Report Year 2015) as of December 2017.
- 2) No AVR survey was conducted for 2018.
- 3) No AVR survey was conducted for 2018.

**2017-2018 GOALS AND OBJECTIVES**

1. Goal: Improve Organizational Effectiveness and Efficiency: Explore online trip planners for Spirit Bus riders to access real-time information. Provide bus riders with the ability to estimate the arrival time of the next bus via their smartphone or computer.  
  
Status: On-going. Spirit Bus stops had been uploaded onto Google Maps and bus riders can now utilize Google Maps for trip planning. To better users' experience, staff is currently soliciting demonstrations and proposals from companies supporting a transit software system that can alter existing routes, push the changes into the system, and provide real-time information to the public.
2. Goal: Improve Organizational Effectiveness and Efficiency: Explore options to expand the City's transportation services to include additional routes to link to the Metro

Gold Line and the Market Place on the east-side of city to meet the growing transportation needs.

Status: On-going. Initial plans were proposed and discussed in August 2017. The proposed new bus route plans that connect to Metro Gold Line and the Market Place will be finalized and implemented by Spring 2018.

## Activity 4202 – Street Maintenance

### PROGRAM MEASUREMENTS

|                                     | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|-------------------------------------|------------------------------|---------------------|
| <b>Roadway Maintenance:</b>         |                              |                     |
| Potholes Repaired (Total No.)       | 4,000                        | 1,752               |
| Utility Cuts Repaired (Total No.)   | 220                          | 0                   |
| <b>Sidewalk Maintenance:</b>        |                              |                     |
| Sidewalk Repair (Sq. Ft.)           | 7,000                        | 15,580              |
| Sidewalk Grinds (Total No.)         | 350                          | 93                  |
| <b>Curb and Gutter Maintenance:</b> |                              |                     |
| Curb and Gutter Repair (Ln. Ft.)    | 1,000                        | 163                 |
| <b>Other Maintenance Items</b>      |                              |                     |
| Bus Shelters Pressure Washed        | 340                          | 122                 |
| Shopping Carts Picked Up            | 400                          | 132                 |
| Signs Removed from Right of Way     | 150                          | 63                  |

### 2017-2018 GOALS AND OBJECTIVES

- Goals: *Improve Organizational Effectiveness and Efficiency:* An effective and efficient organization is paramount in order to provide quality community service. Implement a four-month rotation of divisional employees between asphalt/concrete operations, sanitary sewer operations, traffic painting/sign operations and graffiti/clean team operations, helps achieve this objective. The rotation will develop broad skill abilities in the areas of the division and foster good working relationships between divisional employees. The rotation and ability to perform many different operations assist in retaining employees as it provides variety of task rather than day-in and day-out routine.



Status: The program has been activated; we are one and half months into our first rotation movement since July 1 2017. Staff exhibiting positive reactions to the movements with being able to perform different areas of maintenance with enough time in the task set to elevate skills levels in those particular trade skills.

2. Goal: Improve Organizational Effectiveness and Efficiency: Explore the purchase of hot melt pavement crack sealing application equipment; the equipment would be used to implement a seven year asphalt pavement crack sealing program. Longevity and preventative maintenance are keys to providing effective roadways in the community, hot melt asphaltic crack sealant has been proven to last a minimum of seven years with the main benefit of reducing and/or eliminating water intrusion into the sub-base material leading to pavement failures.

Status: Research has begun in exploring the options of purchasing or renting the equipment needed to perform the crack sealing operation. List of areas that would benefit from crack sealing are being developed. Implementation to occur in Spring 2018.

### **Activity 4203 – Storm Drain Maintenance**

#### **PROGRAM MEASUREMENTS**

|                                                                    | Budget<br>Projection | Year-to-Date |
|--------------------------------------------------------------------|----------------------|--------------|
| <b>Storm Drain Maintenance:</b>                                    |                      |              |
| Number of catch basins and grates cleaned annually*                | 800                  | 580          |
| <b>Slope Drain Inspection Program:</b>                             |                      |              |
| Number of slope drains inspected<br>(this includes re-inspections) | 100                  | 25           |

\* Los Angeles County had been contracted to clean out catch basins.

#### **2017-2018 GOALS AND OBJECTIVES**

1. Goal: Improve Organizational Effectiveness and Efficiency: Providing effective tracking of the city's infrastructure is critical especially with compliance regulations. Complete the 2<sup>nd</sup> stenciling phase of storm drain locations to comply with the Los Angeles County storm water permit requirements in order to satisfy the City's regulatory requirements and provide efficient data entry of storm drain regulatory cleaning.

Status: 2<sup>nd</sup> phase completed. Phase 3 to begin after rainy season.

2. Goal: Improve Organizational Effectiveness and Efficiency: Effective Best Management Practice (BMP) management has reduced and in some cases eliminated debris entering the storm water drainage system. Continue to identify new locations that require additional cleaning due this effective BMP management is necessary to provide efficient follow-up of removing this restricted debris from adjacent roadway gutters.

Status: Staff is developing RFP for catch basin debris filters be installed at approximately 70 locations.

3. Goal: Achieve Financial Stability: The City is committed through the new MS4 NPDES Permit to implementing its Enhanced Watershed Management Program (EWMP). To comply with the Total Maximum Daily Load (TMDL) requirements in the absence of proper funding, the City will continue to actively seek grants to assist in funding stormwater capture projects.

Status: In partnership with the County of Los Angeles Department of Public Works and the City of Montebello, staff has submitted an application for an East Los Angeles Sustainable Median Stormwater Capture project and has been notified that the project has moved onto 2<sup>nd</sup> phase of grant review.

## **Activity 4204 – Sanitary Sewer Maintenance**

### **PROGRAM MEASUREMENTS**

|                                                                                  | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|----------------------------------------------------------------------------------|------------------------------|---------------------|
| <b>Main Line Cleaning:</b>                                                       |                              |                     |
| Miles of main lines cleaned                                                      | 155                          | 106                 |
| Miles of Problem Lines Cleaned                                                   | 90                           | 15                  |
| <b>Sewer Stoppages:</b>                                                          |                              |                     |
| Number of sewer stoppages                                                        | 5                            | 2                   |
| Percentage of stoppages responded to within one hour after normal working hours. | 100%                         | 2                   |
| <b>Video Taping:</b>                                                             |                              |                     |
| Number of linear feet of video taped                                             | 165,590                      | 200                 |



## **2017-2018 GOALS AND OBJECTIVES**

1. Goal: *Improve Organizational Effectiveness and Efficiency*: Develop and implement a SOP (Standard Operating Procedure) that establishes daily lineal footage minimums and method of jetting sanitary sewer main lines. The goal would be to efficiently and effectively hydro-jet clean the city's 126 miles of main line at least once per year with the ultimate goal of twice every 18 months.  
  
Status: The daily lineal footage minimum has been established and is being adhered to the minimum has been set at 5000 lineal feet per day which is just shy of one mile per day.
2. Goal: *Improve Organizational Effectiveness and Efficiency*: A key component in emergency response to SSO (Sanitary Sewer Overflows) is timely response to the effected sewer access point. Continue the development and complete the manhole labeling and GPS locating system for the 2,498 sewer manhole lids and provide improved efficiency when responding to SSO incidents.  
  
Status: This is an ongoing process with the Environmental Systems Research Institute (ESRI), a Geographical Information System (GIS), licensing process being worked out through the IT Department.

### **Activity 4205 – Street Cleaning**

#### **PROGRAM MEASUREMENTS**

|                                                               | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|---------------------------------------------------------------|------------------------------|---------------------|
| <b>Number of Complaints:</b>                                  | 4                            | 0                   |
| <i>Reflects the number of problems reported by residents.</i> |                              |                     |

## **2017-2018 GOALS AND OBJECTIVES**

1. Goal: *Improve Organizational Effectiveness and Efficiency*: Effective management of contract services is key in achieving the goal of improved efficiency through a contract service. An aspect of that management with regard to our street sweeping service contract is to develop a good working relationship with Athens Field Supervisor to increase communication and adhere to the 24 hour response time to complaints and concerns of residential customers.  
  
Status: The Maintenance Supervisor for the Public Works Department has been working with the Athens Representative concerning street sweeping and other Athens related issue concerning the Public Works Maintenance Department.

## Activity 4206 – Traffic Control

### PROGRAM MEASUREMENTS

|                                                                                                                               | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|-------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------|
| <b>Street Painting:</b>                                                                                                       |                              |                     |
| Miles striped                                                                                                                 | 65                           | 0                   |
| Crosswalks repainted                                                                                                          | 148                          | 70                  |
| <b>Sign Maintenance:</b>                                                                                                      |                              |                     |
| Stop signs replaced                                                                                                           | 55                           | 17                  |
| Regulatory and warning signs replaced                                                                                         | 100                          | 32                  |
| Number of new stop sign installations                                                                                         | 1                            | 0                   |
| Regulatory and warning signs maintained                                                                                       | 1,500                        | 563                 |
| Percentage of safety related regulatory signs replaced with either temporary or permanent signs within 1 hour of notification | 100%                         | 100%                |
| <b>Traffic Work Orders:</b>                                                                                                   |                              |                     |
| <i>New projects or changes to existing traffic control measures.</i>                                                          | 30                           | 9                   |

### 2017-2018 GOALS AND OBJECTIVES

- Goal: *Improve Organizational Effectiveness and Efficiency:* Continue to work through the remaining phase of replacement of round street name sign post to square breakaway post, results in improved labor efficiency and reduces material cost due to the surrounding infrastructure (i.e. concrete sidewalk or asphalt pavement) not having to be demolished to remove the sign post.

Status: This task has not yet begun due to staffing limitations and community work request.

- Goal: *Improve Organizational Effectiveness and Efficiency:* Create an RFP to secure a contract for reflectivity rating study and GPS tracking of all city regulatory and traffic warning signs. The data collected would be used to create a five year program to bring all the city regulatory and traffic warning signs up to current MUTCD reflectivity standards. The system would provide for a more effective proactive approach to sign change outs based on the reflectivity degradation rate of each sign.

Status: This project has not yet begun. Scheduled for Spring 2018.

## Activity 4207 – Street Lighting

### PROGRAM MEASUREMENTS

|                                   | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|-----------------------------------|------------------------------|---------------------|
| <b>Street Light Maintenance:</b>  |                              |                     |
| Number of Street Lights Re-lamped | 45                           | 26                  |
| Service Requests                  |                              |                     |
| Received                          | 130                          | 77                  |
| Completed                         | 110                          | 44                  |

\*Post FY2014 includes service requests for Edison-owned street lights as well as City-owned.

### 2017-2018 GOALS AND OBJECTIVES

- Goal: *Improve Organizational Effectiveness and Efficiency:* Conduct a feasibility study to transfer Garvey Avenue pedestrian street lighting from individual photocell operation to block-by-block photocell or greater master photocell locations. The result if feasible would be more efficient street light maintenance by reduced trouble shooting of an individual lamp outage (between photocell or lamp).

Status: This project has not yet begun. Scheduled for 2018.

## Activity 4208 – Refuse Collection

### PROGRAM MEASUREMENTS

|                                                               | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|---------------------------------------------------------------|------------------------------|---------------------|
| City hauler tons collected<br>(Self-hauled tons not included) | 50,905                       | 24,815              |
| AB 939 diversion rate (year reported)*                        |                              |                     |
| Tons per capita. Target is 5.0 tons per person.               | 3.5                          | 3.5                 |

### 2017-2018 GOALS AND OBJECTIVES

- Goal: *Improve Organizational Effectiveness and Efficiency:* Ensure a smooth transition from existing solid waste collection and recycling contract to new contracts for both residential and commercial hauler services that will be effective September 1, 2017.



Status: Completed.

2. Goal: Improve Organizational Effectiveness and Efficiency: Conduct a customer satisfaction survey of the new solid waste collection and recycling contracts.

Status: Due to the transition of new contracts between September and October 2017, a customer satisfaction survey has not been conducted.

## Activity 4210 – Building Maintenance

### PROGRAM MEASUREMENTS

|                                                                | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|----------------------------------------------------------------|------------------------------|---------------------|
| <b>Number of Service Requests:</b>                             | 600                          | 263                 |
| <i>Originating from City departments</i>                       |                              |                     |
| <b>Number of Special Work Orders:</b>                          | 10                           | 1                   |
| <i>Special work orders that are beyond routine maintenance</i> |                              |                     |

### 2017-2018 GOALS AND OBJECTIVES

1. Goal: Improve Organizational Effectiveness and Efficiency: Secure informal bids for two portable swamp coolers for use in the motor pool maintenance shop to create and maintain a work environment that reduces the risk of heat illness potential effects to the maintenance mechanics.

Status: These were not approved for purchase during budget approval.

2. Goal: Improve Organizational Effectiveness and Efficiency: Oversee the performance of the remodel/renovation construction to the city yard restroom/locker room.

Status: Completed.

## Activity 4211 – Motor Pool Shop

### PROGRAM MEASUREMENTS

|                                           | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|-------------------------------------------|------------------------------|---------------------|
| Number of preventive maintenance services | 310                          | 118                 |
| Number of smog checks completed           | 60                           | 31                  |
| Compressed Natural Gas (CNG) in gallons*  | 95,000                       | 48,528              |
| Propane                                   |                              |                     |
| Gallons purchased                         | 2,083                        | 2,083               |
| Gasoline Fuel Unleaded 87 Octane          |                              |                     |
| Gallons purchased                         | 8,026                        | 8,026               |
| Average price per gallon                  | \$2.38                       | \$2.38              |
| Gasoline Fuel Unleaded 89 Octane          |                              |                     |
| Gallons purchased                         | 23,856                       | 23,856              |
| Average price per gallon                  | \$2.56                       | \$2.56              |
| Diesel Fuel                               |                              |                     |
| Gallons purchased                         | 4,093                        | 4,093               |
| Average price per gallon                  | \$2.08                       | \$2.08              |

\*Generated from CNG Station at City Yard.

### 2017-2018 GOALS AND OBJECTIVES

1. Goal: Improve Organizational Effectiveness and Efficiency: Complete design and specifications for replacement purchases to Unit 890 (Traffic Maintenance Stencil Truck) and the Delta Plant Operations 1 ¼ ton crew truck.

Status: Both vehicles ordered. Delivery dates are early 2018.

2. Goal: Improve Organizational Effectiveness and Efficiency: Create RFP for the replacement of one two-post vehicle/equipment hoist and repair of one two-post vehicle/equipment hoist.

Status: The specifications for the hoist have been completed; completion scheduled for early 2018.



## Activity 4212 - Engineering

### PROGRAM MEASUREMENTS

|                                                                                                    | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|----------------------------------------------------------------------------------------------------|------------------------------|---------------------|
| Capital Improvement Projects (CIP)<br>commenced and/or completed                                   | 17                           | 22                  |
| Dollar value of CIP projects completed (\$<br>millions)                                            | 18                           | 26                  |
| Subdivisions Processed:                                                                            |                              |                     |
| <i>Tentative Tract Maps</i>                                                                        | 2                            | 2                   |
| <i>Tentative Parcels Maps</i>                                                                      | 1                            | 2                   |
| <i>Final Tract Maps</i>                                                                            | 1                            | 1                   |
| <i>Final Parcel Maps</i>                                                                           | 2                            | 1                   |
| <i>Lot Line Adjustments Reviewed</i>                                                               | 1                            | 1                   |
| Conditional Use Permits Reviewed                                                                   | 4                            | 0                   |
| Variances Reviewed                                                                                 | 0                            | 0                   |
| Site and Plan Checks for Building Permits                                                          | 150                          | 89                  |
| Concrete, Excavation, Utilities,<br>Transportation, Sewer, Water,<br>Undergrounding Permits Issued | 250                          | 254                 |
| Grading Permits Issued                                                                             | 5                            | 6                   |
| Traffic Engineering Issues Investigated                                                            | 25                           | 20                  |
| Slurry Seal Preventive Maint (sqft)<br>(14-year cycle)                                             | 750,000                      | 0                   |

### 2017-2018 GOALS AND OBJECTIVES

1. Goal: *Improve Community-wide Beautification*: Construct the Potrero Grande Beautification project which includes new landscaped median islands, pavement rehabilitation, curb & gutter and sidewalk repairs on Potrero Grande Drive between Markland Drive and Arroyo Drive; and intersection improvements at Potrero Grande Drive and Markland Drive.

Status: The engineering consultant (RKA Consulting Group) is finalizing construction plans, specifications and engineer's estimate for the Potrero Grande Drive

Beautification project. However, due to the ongoing construction of the Market Place and Mesa Substation projects, the project advertising will be temporarily postponed.

2. Goal: Improve Community-wide Beautification: Construct the South Garfield Village Street Improvements project which includes new landscape median islands, sidewalk repairs, replacement of the street trees on South Garfield Avenue between Floral Drive and Pomona Boulevard; and a new mid-block crosswalk featuring landscaped bio-filtration planters and pedestrian hybrid beacons.

Status: The City Council awarded the construction contract to FS Contractors on October 4, 2017. Construction is currently underway and is anticipated to be completed in February 2018.

3. Goal: Improve Organizational Effectiveness and Efficiency: Implement a major Citywide Sewer Rehabilitation project that includes cured-in-place pipe relining and spot repairs at various locations as identified in the City's Sewer Master Plan.

Status: The City Council awarded the construction contract to Vasilj Inc. on October 18, 2017. Construction is anticipated to begin January 2018 and be completed in March 2018.

4. Goal: Improve Communication Beautification: Investigate possible use of a \$2 million utility underground funding provided by SCE.

Status: SCE Rule 20A funds are currently obligated to the underground utility district on Newmark Avenue from Garfield Avenue to New Avenue. Staff is evaluating other areas to reallocate the funds, which will require the city council's establishment of a new underground utility district.

## **Activity 4220 - Administration**

### **PROGRAM MEASUREMENTS**

Continue to monitor and improve the efficiency the water system as a whole. This will include minimizing water loss through identifying opportunities to implement methods and practices to accurately track the water used in operation. Identify and pursue opportunities to minimize energy costs, purchased water while maximizing the local production of well water.

### **2017-2018 GOALS AND OBJECTIVES**

1. Goal: Improve Organizational Effectiveness and Efficiency: Improve water operations through the use of new technology and upgrades to the SCADA system.

Status: The Centralized Groundwater Treatment System project that is in construction will use state of the art advanced-oxidation technology.

2. Goal: Improve Organizational Effectiveness and Efficiency: Construct the Centralized Groundwater Treatment System at Delta.  
  
Status: The design has been completed and construction has begun. Project is estimated to be completed in June 2018.
3. Goal: Improve Organizational Effectiveness and Efficiency: Complete an updated Water Master Plan that will provide a hydraulic model that can calculate the friction losses, flows and pressures. The model is a key tool for planning for expansion, maintenance and repair of the water system.  
  
Status: Staff will work with the permanent Water Utility Manager to release the Request for Proposal (RFP) for the contract.
4. Goal: Achieve Financial Stability: Assess water rates and continue to evaluate fixed and variable costs of service.  
  
Status: Staff is assisting the Management Services Department with historical data and cost projections to conduct the Prop 218 process.

## Activity 4221 - Water Commercial

### PROGRAM MEASUREMENTS

|                                                                               | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u>                              |
|-------------------------------------------------------------------------------|------------------------------|--------------------------------------------------|
| <b>Meter Exchange Program (<math>\frac{3}{4}</math>" – 2")</b>                |                              |                                                  |
| Meters changed<br>(Siemens AMR Program)                                       | Completed in<br>FY2016       | Continuing to<br>monitor system<br>functionality |
| <b>Large Water Meter Installation/<br/>Upgrades: 3" – 8" meters</b>           |                              |                                                  |
| Meter installation upgrades                                                   | 6                            | 5                                                |
| Total meters installed to field-testable<br>and/or field-repairable standards | 96                           | 33                                               |
| <b>Water Turn-ons and Turn-offs:</b>                                          | 1,824                        | 970                                              |
| <b>Work orders completed:</b>                                                 | 6,100                        | 2,837                                            |



## **2017-2018 GOALS AND OBJECTIVES**

1. Goal: *Improve Organizational Effectiveness and Efficiency:* Upgrade 14 large meters to current Automatic Meter Reading (AMR) standards with grant money from San Gabriel Valley Municipal Water District.

Status: This grant request was not approved for 2017. District will reapply in 2018

2. Goal: *Improve Organizational Effectiveness and Efficiency:* Continue to verify the functionality of AMR meters that were changed in the AMR meter upgrade capital project. Utilize American Water Works Association (AWWA) standards to test meters for accuracy.

Status: Siemens conducted a meter accuracy test. Results are pending.

3. Goal: *Improve Organizational Effectiveness and Efficiency:* Continue to upgrade single check fire line systems to current above ground Double Check Detector Assembly (DCDA) approved devices in all large water main upgrade projects.

Status: Upgrades are contingent on Phase 2 of the water and sewer upgrades in the north east quadrant of the City.

4. Goal: *Improve Organizational Effectiveness and Efficiency:* Increase the frequency of meter reading from bi-monthly to monthly or bi-weekly in order to provide more useful online data.

Status: Awaiting the adoption of new finance and billing software.

## **Activity 4222 - Water Production**

### **PROGRAM MEASUREMENTS**

|                                                                          | <b><u>Budget<br/>Projection</u></b> | <b><u>Year-to-Date</u></b> |
|--------------------------------------------------------------------------|-------------------------------------|----------------------------|
| <b>Water Production:</b>                                                 |                                     |                            |
| (Acre-feet/year)                                                         | 7,412                               | 4,083                      |
| (Million gallons/year)                                                   | 2,415                               | 1,330                      |
| (Million gallons/day)                                                    | 6.61                                | 7.23                       |
| <b>Well Water Electrical Efficiency<br/>Operational Testing Program:</b> |                                     |                            |
| Number tested (12 total sites, 9 operable wells)                         | 8                                   | 0                          |

**Cathodic Protection System Testing  
Program:**

Number tested (5 sites total, 8 reservoirs)                      8                      0

**2017-2018 GOALS AND OBJECTIVES**

1. Goal: Improve Organizational Effectiveness and Efficiency: Rehabilitate existing wells to increase pumping reliability and efficiency.  
  
Status: Well No. 1 & 5 have been rehabilitated and is in service. Staff is consulting with well maintenance contractor to develop plan of action to rehabilitate Well No. 3.
2. Goal: Improve Organizational Effectiveness and Efficiency: Replace existing Brightwood Booster discharge piping with new pump control and plug valves.  
  
Status: Pump control and plug valves have been purchased. Influent isolation gate valve has been installed. Staff is working with Engineering to finalize drawings and will then solicit cost proposals to complete work.
3. Goal: Improve Organizational Effectiveness and Efficiency: Rehabilitate Delta Booster Pump No.4.  
  
Status: Consulting with pump maintenance contractor to develop a plan of action.
4. Goal: Improve Organizational Effectiveness and Efficiency: Monitor and evaluate the operation of the Centralized Groundwater Treatment System that is scheduled to be completed in March 2018.  
  
Status: Construction has begun and is expected to be completed by June 2018.

**Activity 4223 - Water Distribution**

**PROGRAM MEASUREMENTS**

|                                                          | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|----------------------------------------------------------|------------------------------|---------------------|
| Water Valve Exercising:                                  |                              |                     |
| Valves exercised <sup>(1)</sup>                          | 700                          | 200                 |
| 2,070 valves should be exercised annually <sup>(2)</sup> | 33%                          | 10                  |
| New Water Services Installed:                            | 36                           | 28                  |
| Water Services Repaired:                                 | 42                           | 34                  |
| Water Mains Repaired:                                    | 24                           | 36                  |



|                                                                                                 | Budget<br>Projection | Year-to-Date |
|-------------------------------------------------------------------------------------------------|----------------------|--------------|
| Gate Valves Repaired:                                                                           | 5                    | 5            |
| 1) Unable to fully implement program in current and previous years due to staffing limitations. |                      |              |
| 2) In FY 2013-14, three valves were added to the system.                                        |                      |              |

### **2017-2018 GOALS AND OBJECTIVES**

1. Goal: *Improve organizational effectiveness and efficiency*: Continue the Leak Detection Program that identifies distribution system leaks.

Status: Correlated 11,050 feet of water main to include: Ladera St. from Barranca to Verde Vista Dr.; 1800-1900 block of Doncrest St.; Grandrige Pl. from Bradshawe to end of street; Sombrero Dr. from Casuda Canyon to Arriba Dr.; Casuda Canyon Dr. from Corporate Ctr. to Ladera St.; Ladera St. from Verde Vista to Casuda Canyon Dr.; Alamo Dr. into the golf course and the surrounding area (Luminarias and Steak House restaurants); and Corporate Center Dr. from Ramona to 1111 Corporate Ctr. Leaks were found at 3 residential customer lines and 2 distribution mains.

2. Goal: *Improve organizational effectiveness and efficiency*: Evaluate system valves to identify inoperative valves, improve operation, accessibility and functionality.

Status: Inoperable valves were found at Brightwood and Atlantic Blvd. - 16" plug valve; Orange and Graves Ave. - 18" valve; and Garfield Ave.; and Roca Way - 14" plug valve.

3. Goal: *Improve organizational effectiveness and efficiency*: Install four new water main blow offs on the dead ends that are located throughout the system.

Status: Installed 2 blow-offs at 1885 Luy St. and at the intersection of Atlas and Potrero Grande.

4. Goal: *Improve organizational effectiveness and efficiency*: Install and replace broken or inoperative gate valves in the distribution system.

Status: Working with contractor to schedule gate valve replacement.

### **Activity 4226 - Well 5 VOC Treatment Plant**

#### **2017-2018 GOALS AND OBJECTIVES**

1. Goal: *Improve organizational effectiveness and efficiency*: Modify the effluent production of Well 5 to be treated at the Centralized Groundwater Treatment System (CGTS).

Status: Construction has begun and is ongoing.

## Activity 4227 - Well 12 VOC Treatment Plant

### 2017-2018 GOALS AND OBJECTIVES

1. Goal: *Improve organizational effectiveness and efficiency*: Modify Well 12 to supply water to the Centralized Groundwater Treatment System (CGTS) for treatment.

Status: Construction has begun and is ongoing.

## Activity 4233 - Water Interconnection/Purchase

### 2017-2018 GOALS AND OBJECTIVES

1. Goal: *Improve organizational effectiveness and efficiency*: Minimize the purchase of water from the San Gabriel Valley Water Company.

Status: Proactively maintaining well and treatment plants to minimize the need to purchase water.

## Activity 6516 - Parkway Maintenance

### PROGRAM MEASUREMENTS

|                      | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|----------------------|------------------------------|---------------------|
| Street Trees Trimmed | 2,775                        | 867*                |
| Street Trees Planted | 75                           | 48                  |
| Street Trees Removed | 60                           | 47                  |
| Service Requests     | 300                          | 167                 |

\* The majority of annual trims occur after the post mid-year snapshot when regular Grid trims begin.

### 2017-2018 GOALS AND OBJECTIVES

1. Goal: *Improve Community-wide Beautification*: Replant approximately 75-100 trees in Grid #14 (City Parks) that were lost during the recent drought. A program for 2017-18 is being coordinated with the California Conservation Corps, under the Competitive Excess Funds Tree Planting Program.

Status: The planting program was completed with 75 "36 inch box trees, which were installed by Parks Staff and the Conservation Corps crews. This was completed August 10, 2017.



2. Goal: Improve Organizational Effectiveness and Efficiency: To continue with ardent focus, our recently-developed internal program to monitor and take action when required on all City trees on a daily basis. As they are grid-trimmed, the records are kept in real time. This data is viewable by City Staff within 48 hours. Trees deemed hazardous or at-risk will be scheduled for removal within 30 days.

Status: There is now in place a standard practice to review the monthly tree condition reports as they are updated in real time. Quarterly, this report is turned in to a hazardous/dead tree removal list assigned to WCA to be completed within 30 days of assignment.

## **Activity 6517- Parks**

### **PROGRAM MEASUREMENTS**

|                            | <u>Budget<br/>Projection</u> | <u>Year-to-Date</u> |
|----------------------------|------------------------------|---------------------|
| Park Service Requests      | 195                          | 112                 |
| Number of Special Projects | 18                           | 11                  |

### **2017-2018 GOALS AND OBJECTIVES**

1. Goal: Improve Community-wide Beautification: Continue to review viable ideas involving targeted areas of modification and improvement. These locations include the mall area in front of City Hall, and the east side of the S. Atlantic corridor between El Repetto & Brightwood.

Status: The area in front of City Hall is currently undergoing a process where all the trees on the mall area that have been diagnosed by an Arborist as dead/hazardous/in decline, are being removed and immediately replaced with healthy and vibrant species that have beautiful cosmetic appeal and growth pattern. These trees also have been chosen from a short list of industry designated species of the highest resistance to invasive pests for our area of California.

2. Goal: Improve Community-wide Beautification: Continue to work with the Recreation Department on a two-year program to remove the sand from Parks play areas, and replace them with rubberized play surface. Of the 11 sand play areas, five have been removed and replaced.

Status: This project is approximately at the mid-way point. Recreation is currently securing the proper level of funding, and we will soon entering the bidding process shortly thereafter. This project is running on time and true to projections thus far.



## City Council Staff Report

**DATE:** February 7, 2018

**AGENDA ITEM NO:** **New Business**  
**Agenda Item 6-B.**

**TO:** The Honorable Mayor and City Council  
**FROM:** Michael Huntley, Director of Community & Economic Development  
**SUBJECT:** Consider authorizing the City Manager to execute a Contract with Los Angeles County related to the Measure H Homeless Services – City Planning Grant for the preparation of a Homelessness Plan.

### **RECOMMENDATION:**

It is recommended that the City Council consider:

- 1) Receiving and filing this report;
- 2) If appropriate, authorize the City Manager to execute an agreement with the County of Los Angeles related to the Measure H Homeless Services – City Planning Grant; and
- 3) Take such additional, related, action that may be desirable.

### **EXECUTIVE SUMMARY:**

In 2017 Los Angeles County voters approved Measure H, a quarter-cent sales tax that was intended to fund homeless services in the County of Los Angeles. The Los Angeles County Boards of Supervisors allocated \$2,000,000 in one-time funding to allow for the creation of a Homeless Services – City Planning Grant program whereby cities could apply for grant funding, the funding of which is to be used for the creation of a homeless plan and/or strategy. The City of Monterey Park applied for and was awarded a \$30,000 grant for the creation of a homeless plan. As the City reviewed the County contract committing the City to the grant, concerns were raised by the City Attorney's office related various sections of the County contract.

### **BACKGROUND:**

Measure H is anticipated to generate approximately \$355 million annually for homeless programs over the next ten years.

On June 13, 2017, the Los Angeles County Board of Supervisors approved Measure H funding recommendations. The Board also allocated \$2,000,000 in one-time funding from the County general fund to support coordination by the Council of Governments and the planning efforts for cities in the Los Angeles Continuum of Care to develop a comprehensive plan to prevent and combat homelessness. The County Homelessness Initiative bolstered its strategic outreach to the cities and the Council of Governments to

maximize multi-jurisdictional partnerships as the homeless know no boundaries, and that no one jurisdiction can solve it. A component of the County's initiative was the creation of a Homeless Services – City Planning Grant program whereby cities could apply for grant funding, the funding of which is to be used for the creation of a homeless plan and/or strategy to address not only homeless issues locally, but that would be complementary to the County's strategy.

In October 2017, 47 cities were awarded the Homeless Services – City Planning Grant in the amount between \$30,000 and \$70,000 depending on the city's population. The majority of those cities that received the homeless grant were located in the San Gabriel Valley Council of Government area. The City of Monterey Park submitted an application and was awarded \$30,000 to assist in the preparation of a homeless plan for the community.

### **COUNTY CONTRACT:**

Subsequent to the award of the Homeless Services – City Planning Grant to the City of Monterey Park, the County of Los Angeles forwarded its contract for execution by the City. As required by the Monterey Park Municipal Code, the City Attorney's office reviews all contracts and agreements before their execution. After reviewing the attached contract, the City Attorney's office identified various components of the 72 page document which were unnecessary for the limited amount of funding (\$30,000) being provided as part of this grant program. There are multiple areas of concern in the contract as identified by the City Attorney's office including, without limitation:

- Section 7.3 – The County has “absolute right” to approve or disapprove all of the City's staff and/or consultants working and funded by the grant;
- Section 7.5.1 - City staff and its consultant (s) “as determined by county in county's sole discretion, shall undergo and pass a background investigation”;
- Section 8.5 - The City would be required to develop, maintain, and operate a “complaint” procedure;
- Section 8.8 - The City would be required to comply with the “county's jury service program”; and
- Section 8.11 - The City has to hire “GAIN-GROW Participants.” These are participants of the County's Department of Public Social Services Greater Avenue for Independence (GAIN) Program or General Relief Opportunity for Work (GROW) Program.

The City Attorney's office advised that complying with the contract could result in costing Monterey Park several thousand dollars in administrative costs. Since the City is only receiving a limited amount of funding from the County to create a homeless plan, it seems that the City Council should evaluate the cost/benefit of the contract. The County informed City staff that there would be no changes to the draft contract.



**FISCAL IMPACT:**

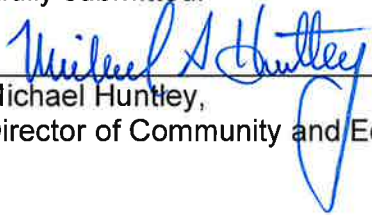
Unknown. If the County contract is amended, the Measure H Grant will cover the cost to retain a consultant to assist staff in the preparation of a Homelessness Plan and cover the administrative cost of the City Attorney and City staff. If the contract is not amended, staff anticipates that it would be difficult to identify the cost related to the some of the contract components identified by the City Attorney.

**ATTACHMENTS:**

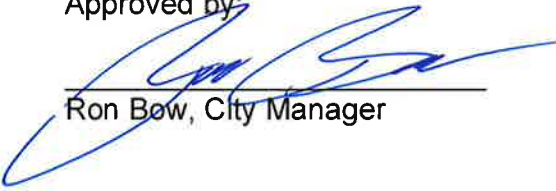
1. Homeless Grant Application
2. County of Los Angeles Grant Agreement

Respectfully submitted:

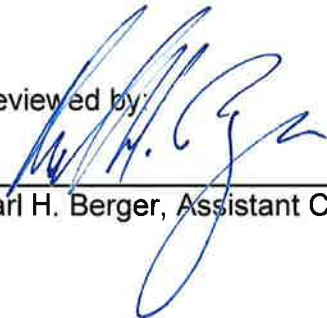
By:

  
\_\_\_\_\_  
Michael Huntley,  
Director of Community and Economic Development

Approved by:

  
\_\_\_\_\_  
Ron Bow, City Manager

Reviewed by:

  
\_\_\_\_\_  
Karl H. Berger, Assistant City Attorney

# **ATTACHMENT 1**

## Homeless Grant Application



**2017-2018 FUNDERS COLLABORATIVE**

**REQUEST FOR PROPOSALS RELATING TO**

***CITY PLANNING GRANTS  
TO PREVENT AND COMBAT HOMELESSNESS  
IN LOS ANGELES COUNTY***

**Released on Friday, July 28, 2017**

**The deadline for proposal submission is Monday, September 18, 2017.**



## 2017-2018 FUNDERS COLLABORATIVE RFP

### CITY PLANNING GRANTS TO PREVENT AND COMBAT HOMELESSNESS

#### INTRODUCTION

The Home for Good Funders Collaborative is administering this request for proposal process in partnership with the Los Angeles County Homeless Initiative to solicit and make funding recommendations on proposals that will result in a Homelessness Plan for each city which receives a grant.

Cities have played a vital role since the inception of the Los Angeles County Homeless Initiative in 2015, including participation in the development of the strategies that aim to prevent and combat homelessness. On June 13, 2017, the Los Angeles County Board of Supervisors approved [Measure H funding recommendations](#). The Board also allocated \$2,000,000 in one-time funding from the County general fund to support coordination efforts of the Councils of Governments and planning efforts for cities in the Los Angeles Continuum of Care; this Board motion can be viewed [here](#).

For this RFP, the Funders Collaborative is seeking proposals from the eligible cities within the Los Angeles Continuum of Care (all cities except Glendale, Long Beach, and Pasadena) that are built on collaboration with internal and external stakeholders to assess challenges and opportunities (existing and future) and develop a Homelessness Plan that will serve as a road map for the city's participation in preventing and combating homelessness locally and regionally. To assist cities in the development of their proposals, an outline of the Homelessness Plan, which each city that receives a grant will develop, will be available at the Applicants' Technical Assistance Session on August 10, 2017, and a standardized planning template will be made available in early November.

Please submit a completed application package to the Funders Collaborative by noon on September 18, 2017, by visiting [www.homeforgoodla.org/grantseekers](http://www.homeforgoodla.org/grantseekers). Applications may be submitted prior to the deadline.

For questions related to the grantmaking process, please email Home for Good at [rfp@unitedwayla.org](mailto:rfp@unitedwayla.org). For questions related to the County Homeless Initiative, please email [homelessinitiative@lacounty.gov](mailto:homelessinitiative@lacounty.gov) or visit [homeless.lacounty.gov](http://homeless.lacounty.gov).

#### GRANTMAKING TIMELINE

| Date/Time                     | Key Activities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7/24/17                       | Cities Web Meeting at 9:30am – 11:30am                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 7/28/17                       | Home for Good Funders Collaborative releases the request for proposals                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 7/31/17                       | 2017 Homeless Count details will be available at <a href="#">LAHSA website</a> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 8/1 – 9/14/17                 | Individual technical assistance is available to the applicants via phone or in person.                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 8/10/17<br>1:30pm<br>(90 min) | Voluntary Technical Assistance session for the prospective City Planning Grant applicants will take place at United Way, 4 <sup>th</sup> Floor Conference Room, 1150 South Olive Street, Los Angeles, CA 90015. Please RSVP <a href="#">HERE</a> by August 4. Space is limited. In order to ensure at least one seat per city, we may need to contact you to prioritize your RSVPs.<br><br>You may also participate in the TA Session via web by registering <a href="#">HERE</a> . Call-in number is (866) 901-6455. Access Code is 964-657-641. |
| 9/18/17<br>Noon               | Last day to submit planning grant proposals – email your application package to <a href="mailto:rfp@unitedwayla.org">rfp@unitedwayla.org</a> .                                                                                                                                                                                                                                                                                                                                                                                                    |
| By 10/31/17                   | Grantees are selected and notified. The grant term will run from November 2017 through March 31, 2018 unless more time is needed (maximum 3 additional months), in which case a request for an extension and rationale need to be included in the proposal.                                                                                                                                                                                                                                                                                       |
| Nov. 2017                     | Begin contract execution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Early Nov.                    | Grantee Orientation (mandatory)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |



## 2017-2018 FUNDERS COLLABORATIVE RFP

### CITY PLANNING GRANTS TO PREVENT AND COMBAT HOMELESSNESS

#### APPLICATION: INDIVIDUAL CITY

|                         |                                                                                                                                                                                                                                           |
|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Name of the City</b> | Monterey Park                                                                                                                                                                                                                             |
| <b>Request Amount</b>   | \$70,000 (over 400 people in 2017 Homeless Count); \$50,000 (400-100 people in 2017 Homeless Count); \$30,000 (less than 100 people in 2017 Homeless Count)<br><b>\$30,000</b>                                                            |
| <b>Project Duration</b> | State the start and end month. Final Plan is generally due no later than March 30, 2018. If more time is needed (maximum 3 additional months), please identify the needed extension and rationale here<br><b>November 2017-March 2018</b> |

#### A. Statement of Need and Opportunity

1. Describe the state of homelessness in your city and/or region. Include its impacts and key challenges. (word limit – 150)

*Traditionally, Monterey Park has had a very limited number of homeless individuals in the community. Over the last few years, there has been a marked increase in the number of transient homeless individuals living in and passing through the community. Many homeless individuals sleep on bus benches, in City parks, and the alleys behind businesses. There has also been an increase in homeless encampments. This increase in the homeless population has required the City to provide additional services to homeless individuals. To address this population, the Monterey Park Police Department has assigned staff to specifically address the homeless population. The challenge is the limited number of resources available locally. The City is seeking additional resources to compliment and/or assist the City in its efforts.*

2. Given the landscape of homelessness in your city, describe how this planning grant will enable your city to prevent and combat homelessness locally and regionally. (word limit – 200)

*The homeless planning grant will allow the city to create a community based approach to addressing the homeless population. Specifically, the grant will allow the city to conduct community workshops to educate the general public on homeless issues. The workshops will also be designed to seek input from the community on the priorities for addressing homelessness. A community based homeless plan would be created identifying the City's role for working with and addressing the homeless population. This grant would broaden the City's resources in conjunction with SPA 3/SB 382, LAHSA, and PATH. The plan may also include and/or incorporate strategies for not only addressing homelessness in our community, but regionally since this is a transient homeless population.*



## B. Local and Regional Alignments to Combat Homelessness

1. If your City has been involved in the County Homeless Initiative (HI) efforts, please describe that involvement. For reference, original 47 HI Strategies that the Board of Supervisors approved in February 2016 may be viewed [HERE](#). On June 13, 2017, the Board approved Measure H funding for 17 of the original HI strategies, plus four new strategies. Click [HERE](#) for details. (word limit – 150)

*The City of Monterey Park has been involved in the annual homeless count program implemented by LAHSA to better understand the homeless population in the community. The Monterey Park PD has been involved in the implementation of Strategy E8 (Enhance the Emergency Shelter System) by referring homeless individuals to shelters. Specifically, when the officers engage individuals who appear to be homeless, they assess the situation, offer to refer individuals to the appropriate service center of shelter and provide transportation when requested. Officers have made several referrals to the SB 82 Mobile Triage Team and transported several individuals to Union Station to be served by the Coordinated Entry System (CES), (Strategy E7). Officers have also been in contact with the Volunteers of America for (CES) assistance through LAHSA and used the Dr. David Murphy Sobering Center to assist those homeless that have substance abuse problems (Strategy E8).*

2. Highlight a current success in addressing homelessness since February 2016, when the HI strategies were adopted. No success is too small. (word limit – 120)

*In the officers' numerous homeless encounters, success is when there is a spark of hope in the individual that allows them to reach out and accept the assistance that officers are offering. Officers from the Monterey Park Police Department's Problem Orientated Policing Team recently transported a female that was asleep on the sidewalk. She was disheveled and appeared to be under the influence of alcohol. Upon speaking with her we discovered she had a family in San Fernando that she lost contact with. She agreed to be taken to a facility that would help her to get sober. The facility she was transported to also offers assistance and placement in rehabilitation programs if the client so chooses to accept.*

3. Does your city or affiliated Councils of Government currently have a homelessness plan? If so, please attach.

*The City of Monterey Park does not have a formal homelessness plan but does reference homeless issues in the City's Housing Element in the General Plan and in the Consolidated and Annual Actions Plans required by the Department of Housing and Urban Development (HUD). The Monterey Park Police Department's Problem Orientated Policing Team currently is the City's Homelessness Liaison. These officers make contact with homeless individuals in the City and offer to assist them with obtaining services.*

## C. Project Description

1. What are your goals and purpose for undertaking the proposed process and developing the plan? (word limit – 100)

*It is the City's intent to create a community based homelessness plan that is intended to 1) educate the general public on the growing homeless issue and services provided by the city, county and faith based organizations, 2) efficiently identify, assess and prevent individuals in the community from becoming homeless thereby minimizing the number of homeless individuals on the street, and 3) effectively assisting the transient homeless population that live and pass through the community.*

2. How will you develop your city's homelessness plan or enhance/expand your current homelessness plan? Be as specific as possible. (word limit – 250)

*The City of Monterey Park will likely retain a consultant with the help of the SGVCOG and the COG will assist the city in the development and implementation of a community based homelessness plan, which will include the implementation of Measure H strategies that would work within our city specifically. In addition to the COG, the City will conduct stakeholder meetings throughout the community seeking community feedback and participation.*

3. Who will be the Project Lead for the planning process? Please state his/her relevant experience, current role, and decision-making authority. (word limit – 100)

*Both the Monterey Park Police Department and the Community and Economic Development Department will work in partnership to manage the planning process. The Community and Economic Development staff will focus on the policy creation component of the plan with guidance from the Police Department and the Police Department will work on the implementation component.*

4. How will the funds be used? If your city is retaining a consulting partner, please state the name of the consultant/agency. Consultants may be selected from the attached list of suggested consultants focused on ending homelessness, but there is no requirement to use a consultant, nor to use a consultant from the attached list. (word limit – 120)

*The City of Monterey Park will likely retain the services of a professional housing/homeless consultant to assist the City in its endeavor to formulate and adopt a community based homelessness plan. The consultant(s) will provide technical guidance to the city to ensure that the proposed policies and implementation plan does not violate the rights of homeless individuals.*

5. What city assets and or partnerships will be leveraged during the planning process, e.g. funding, facilities, staff time, etc.? (word limit – 200)

*The City will utilize a variety of city facilities (e.g., community center, parks facilities, senior center, city hall etc.) to conduct stakeholder meetings and public hearings with appropriate staff.*

#### D. Stakeholders and Leverage Points

List and describe the roles of the internal (include names of the City Departments) and external stakeholders or community organizations during the planning process. Partnering agencies need to include the Council of Governments and at least one Coordinated Entry System (CES) Lead provider in your Service Planning Area. You are encouraged to include other community stakeholders in the planning process, including homeless service providers, faith-based organizations, people with direct lived experience of homelessness, business sector, etc. If more space is needed, please attach additional sheets.

| Agency/Dept. Name                      | Current Role in the City or Relationship with the City Around Homelessness                                         | Planned Role of the Agency in the Planning Process                                            |
|----------------------------------------|--------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
| <i>Police Department</i>               | <i>Policy Making and Implementation</i>                                                                            | <i>Policy Making and Implementation</i>                                                       |
| <i>Comm. &amp; Econ. Dev.</i>          | <i>Policy Making and Implementation</i>                                                                            | <i>Policy Making and Implementation</i>                                                       |
| <i>Family Promise</i>                  | <i>Community Stakeholder/Local parishes work with Family Promise to assist with temporary shelter for families</i> | <i>Community stakeholder who will provide input in the planning and development of policy</i> |
| <i>Alhambra School District</i>        | <i>Community Stakeholder/Assist homeless youth that reside within Monterey Park</i>                                | <i>Community stakeholder who will provide input in the planning and development of policy</i> |
| <i>Union Station Homeless Services</i> | <i>CES Lead</i>                                                                                                    | <i>Partner and Advisor (possible Consultant)</i>                                              |
| <i>SGV COG</i>                         | <i>Partner/Advisor</i>                                                                                             | <i>Advisory</i>                                                                               |

#### E. Grantee Orientation

There will be a mandatory orientation for the awardees in early November 2017 hosted by the Los Angeles County Homeless Initiative to discuss successful models that prevent and combat homelessness, share city and regional approaches to developing the plan, and build a learning forum amongst grantees, partners, and other system stakeholders to strengthen a culture of regional collaboration and innovation.

Should your proposal be funded, please list the city representative(s) who will attend the Orientation

| Name            | Title                   | City Department           |
|-----------------|-------------------------|---------------------------|
| Kelly Gordon    | Captain                 | Police Department         |
| Vanessa Delgado | Officer                 | Police Department         |
| Michael Huntley | Dir. Comm. & Econ. Dev. | Comm. & Econ. Development |
|                 |                         |                           |

#### Required Attachments

Below is a list of project attachments required under this funding opportunity:

1. Cover Page (Template attached to the application)
2. Budget (Template attached to the application)
3. Letters of coordination from at least one Coordinated Entry System lead and Council of Government Lead(s) with whom you will be collaborating (Sample letters of coordination will be provided on August 10.)

#### Reference Materials

1. Frequently Asked Questions for the Cities Planning Grant RFP
2. Potential City Connections to Select Homeless Initiative Strategies
3. Coordinated Entry System Regional Contact List
4. Service Planning Area Map
5. Suggested List of Consultants
6. 2017 Homeless Count details will be made available on July 31, 2017 at [lahsa.org](http://lahsa.org).



**2017-2018 FUNDERS COLLABORATIVE RFP**

**CITY PLANNING GRANT TO PREVENT AND COMBAT HOMELESSNESS**

**APPLICANT COVER SHEET: INDIVIDUAL CITY**

**REQUEST INFORMATION**

|                         |                                  |
|-------------------------|----------------------------------|
| <b>Request Amount</b>   | \$ 30,000                        |
| <b>Project Duration</b> | Fall 2017 through March 30, 2018 |

**ORGANIZATION INFORMATION**

|                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>City Name</b>                                                    | City of Monterey Park                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Physical Address</b>                                             | 320 W. Newmark Avenue<br>Monterey Park, CA 91754                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Mailing Address</b><br>(if different than above)                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>City Manager</b><br>Name<br>Telephone Number<br>Email Address    | Ron Bow<br>626/307-1257<br>rbow@montereypark.ca.gov                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Primary Grant Contact</b><br>Name<br>Title<br>Email<br>Phone No. | Tim Peters<br>SGV COG Grant Consultant<br><a href="mailto:timpetersemail@gmail.com">timpetersemail@gmail.com</a><br>213-248-7030                                                                                                                                                                                                                                                                                                                                                     |
| <b>Primary Project Lead</b><br>Name<br>Title<br>Email<br>Phone No.  | Michael Huntley<br>Director of Community and Economic Development<br><a href="mailto:mhuntley@montereypark.ca.gov">mhuntley@montereypark.ca.gov</a><br>626-307-1463                                                                                                                                                                                                                                                                                                                  |
| <b>Council of Government Affiliation(s)</b>                         | <input type="checkbox"/> North County Transportation Coalition<br><input type="checkbox"/> Gateway Council of Governments<br><input type="checkbox"/> Las Virgenes-Malibu Council of Governments<br><input type="checkbox"/> San Fernando Valley Council of Governments<br><input type="checkbox"/> San Gabriel Valley Council of Governments<br><input type="checkbox"/> South Bay Cities Council of Governments<br><input type="checkbox"/> Westside Cities Council of Governments |

**Authorization of the City Manager submitting the proposal:**

Signature 

Date 9/5/17





**2017-2018 FUNDERS COLLABORATIVE RFP**  
**CITIES PLANNING GRANT TO PREVENT AND COMBAT HOMELESSNESS**

**PROPOSED BUDGET: INDIVIDUAL CITY**

- **Personnel Cost:** Include titles of the staff or consultant cost
- **Non-Personnel Cost:** Examples include event-related cost, mileage, collateral, etc.

|                                                          |                  |
|----------------------------------------------------------|------------------|
| <b>Personnel Cost</b>                                    |                  |
| Consultant                                               | \$ 20,000        |
| City Staff Time                                          | \$ 6,000         |
| Admin cost (5%)                                          | \$ 1,000         |
|                                                          |                  |
| <b>Total Personnel Cost</b>                              | <b>\$ 27,000</b> |
| <b>Non-Personnel Cost</b>                                |                  |
| Planning Event Costs (snacks, drinks, supplies)          | \$ 500           |
| Attorney Fees                                            | \$ 2,500         |
|                                                          |                  |
| <b>Total Non-Personnel Cost</b>                          | <b>\$ 3,000</b>  |
|                                                          |                  |
| <b>Total Budget</b><br>(will equal total request amount) | <b>\$ 30,000</b> |



**ATTACHMENT 2**  
**County of Los Angeles Grant Agreement**



**CONTRACT BY AND BETWEEN**  
**COUNTY OF LOS ANGELES**  
**AND**  
**CITY OF MONTEREY PARK**  
**FOR**  
**HOMELESS SERVICES - CITY PLANNING GRANTS**

**CONTRACT NUMBER: AO-18-**

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**STANDARD EXHIBITS**

- A Statement of Work
- B Pricing Schedule
- C Contractor's EEO Certification
- D County's Administration
- E Contractor's Administration
- F Form(s) Required at the Time of Contract Execution
- G Jury Service Ordinance
- H Safely Surrendered Baby Law

**CONTRACT BETWEEN  
COUNTY OF LOS ANGELES  
AND  
CITY OF MONTEREY PARK  
FOR  
HOMELESS SERVICES – CITY PLANNING GRANTS**

This Contract is entered into this \_\_\_\_\_ day of \_\_\_\_\_ 2018, by and between the County of Los Angeles (hereafter "County") and **City of Monterey Park** (hereafter referred to as "Contractor"), to provide County with homeless services.

**RECITALS**

**WHEREAS**, on February 9, 2016, the County Board of Supervisors delegated authority to the Chief Executive Officer, subject to review and approval of County Counsel, to: a) prepare and execute agreements and any subsequent amendments, up to \$250,000, to implement the recommended homeless strategies; and b) execute, as needed, any non-financial amendments or financial amendments which increase or decrease the total contract amount by not more than 10 percent; and

**WHEREAS**, on June 13, 2017, the County Board of Supervisors allocated a total of \$2 million from existing Homeless Initiative Provisional Financing Uses (PFU) to be used for regional coordination services at the council of governments level and homeless planning grants for cities ("City Planning Grants") in the Los Angeles Continuum of Care; and

**WHEREAS**, on October 17, 2017, the County Board of Supervisors allocated an additional \$575,000 to ensure adequate funding for all City Planning Grant proposals; and

**WHEREAS**, the Chief Executive Office has reviewed Contractor's proposal and approved providing **\$30,000** to Contractor for homeless services; and

**WHEREAS**, pursuant to Government Code section 26227, the County Board of Supervisors may appropriate and expend money to establish county programs or to fund other programs deemed to be necessary to meet the social needs of the population of the county.

**NOW THEREFORE**, in consideration of the mutual covenants contained herein, and for good and valuable consideration, the parties agree to the following:

## **1 APPLICABLE DOCUMENTS**

Exhibits A, B, C, D, E, F, G, and H, are attached to and form a part of this Contract. In the event of any conflict or inconsistency in the definition or interpretation of any word, responsibility, schedule, or the contents or description of any task, deliverable, goods, service, or other work, or otherwise between the base Contract and the Exhibits, or between Exhibits, such conflict or inconsistency shall be resolved by giving precedence first to the terms and conditions of the Contract and then to the Exhibits according to the following priority.

### **Standard Exhibits:**

- 1.1 Exhibit A - Statement of Work
- 1.2 Exhibit B - Pricing Schedule
- 1.3 Exhibit C - Contractor's EEO Certification
- 1.4 Exhibit D - County's Administration
- 1.5 Exhibit E - Contractor's Administration
- 1.6 Exhibit F - Forms Required at the Time of Contract Execution
- 1.7 Exhibit G - Jury Service Ordinance
- 1.8 Exhibit H - Safely Surrendered Baby Law

This Contract constitutes the complete and exclusive statement of understanding between the parties, and supersedes all previous contracts, written and oral, and all communications between the parties relating to the subject matter of this Contract. No change to this Contract shall be valid unless prepared pursuant to Paragraph 8.1 (Amendments) and signed by both parties.

## **2 DEFINITIONS**

### **2.1 Standard Definitions:**

- 2.1.1** The headings herein contained are for convenience and reference only and are not intended to define the scope of any

provision thereof. The following words as used herein shall be construed to have the following meaning, unless otherwise apparent from the context in which they are used.

- 2.1.1.1 **City Planning Grants:** One-time funding allocated by the County Board of Supervisors from existing Homeless Initiative Provisional Financing Uses (PFU) funds to support proposals that will result in a plan to prevent and combat homelessness for each city which receives a grant. To administer the grants, the Chief Executive Office partnered with the United Way Home for Good Funders Collaborative.
- 2.1.1.2 **Contract:** This agreement executed between County and Contractor. Included are all supplemental agreements amending or extending the service to be performed. The Contract sets forth the terms and conditions for the issuance and performance of all tasks, deliverables, services and other work
- 2.1.1.3 **Contractor:** The person or persons, sole proprietor, partnership, joint venture, corporation or other legal entity who has entered into an agreement with the County to perform or execute the work covered by this contract.
- 2.1.1.4 **Statement of Work:** The directions, provisions, and requirements provided herein and special provisions pertaining to the method, frequency, manner and place of performing the contract services.
- 2.1.1.5 **Subcontract:** An agreement by the contractor to employ a subcontractor to provide services to fulfill this contract.
- 2.1.1.6 **Subcontractor:** Any individual, person or persons, sole proprietor, firm, partnership, joint venture, corporation, or other legal entity furnishing supplies, services of any nature, equipment, and/or materials to contractor in furtherance of contractor's performance of this contract, at any tier, under oral or written agreement.
- 2.1.1.7 **Board of Supervisors (Board):** The Board of Supervisors of the County of Los Angeles acting as governing body.

- 2.1.1.8 **County Project Manager:** Person designated by County's Project Director to manage the operations under this contract.
- 2.1.1.9 **County Contract Project Monitor:** Person with responsibility to oversee the day to day activities of this contract. Responsibility for inspections of any and all tasks, deliverables, goods, services and other work provided by the contractor.
- 2.1.1.10 **County Project Director:** Person designated by County with authority for County on contractual or administrative matters relating to this contract that cannot be resolved by the County's Project Manager.
- 2.1.1.11 **Day(s):** Calendar day(s) unless otherwise specified.
- 2.1.1.12 **Contractor Project Manager:** The person designated by the Contractor to administer the Contract operations under this Contract
- 2.1.1.13 **Fiscal Year:** The twelve (12) month period beginning July 1st and ending the following June 30th.
- 2.1.1.14 **United Way Home for Good Funders Collaborative:** a public-private partnership, which collaborates on solutions to end homelessness in Los Angeles County.

### 3 WORK

- 3.1 Pursuant to the provisions of this Contract, the Contractor shall fully perform, complete and deliver on time, all tasks, deliverables, services and other work as set forth in herein.
- 3.2 If the Contractor provides any tasks, deliverables, goods, services, or other work, other than as specified in this contract, the same shall be deemed to be a gratuitous effort on the part of the contractor, and the contractor shall have no claim whatsoever against the County.

### 4 TERM OF CONTRACT

- 4.1 The term of this Contract shall commence upon execution by the County's Chief Executive Officer and shall expire in **one (1) year**, unless sooner terminated or extended, in whole or in part, as provided in this Contract.



## **5 CONTRACT SUM**

### **5.1 Total Contract Sum**

- 5.1.1 The Maximum Amount of this Contract shall be the amount set forth in Exhibit B – Pricing Schedule, for the term of this Contract as set forth Paragraph 4.0 - Term of Contract, above. Any costs incurred to complete this Contract more than the maximum not-to-exceed cost will be borne by the Contractor.

### **5.2 Written Approval for Reimbursement**

- 5.2.1 The Contractor shall not be entitled to payment or reimbursement for any tasks or services performed, nor for any incidental or administrative expenses whatsoever incurred in or incidental to performance hereunder, except as specified herein. Assumption or takeover of any of the Contractor's duties, responsibilities, or obligations, or performance of same by any person or entity other than the Contractor, whether through assignment, subcontract, delegation, merger, buyout, or any other mechanism, with or without consideration for any reason whatsoever, shall not occur except with the County's express prior written approval.

### **5.3 Intentionally Omitted**

### **5.4 No Payment for Services Provided Following Expiration-Termination of Contract**

- 5.4.1 The Contractor shall have no claim against County for payment of any money or reimbursement, of any kind whatsoever, for any service provided by the Contractor after the expiration or other termination of this Contract. Should the Contractor receive any such payment it shall immediately notify County and shall immediately repay all such funds to County. Payment by County for services rendered after expiration-termination of this Contract shall not constitute a waiver of County's right to recover such payment from the Contractor. This provision shall survive the expiration or other termination of this Contract.

### **5.5 Invoices and Payments**

- 5.5.1 The Contractor shall invoice the County only for providing the tasks, deliverables, goods, services, and other work specified in Exhibit A - Statement of Work and elsewhere hereunder.

The Contractor shall prepare invoices, which shall include the charges owed to the Contractor by the County under the terms of this Contract. The Contractor's payments shall be as provided in Exhibit B (Pricing Schedule) and the Contractor shall be paid only for the tasks, deliverables, goods, services, and other work approved in writing by the County. If the County does not approve work in writing no payment shall be due to the Contractor for that work.

- 5.5.2 The Contractor's invoices shall be priced in accordance with Exhibit B (Pricing Schedule).
- 5.5.3 The Contractor's invoices shall contain the information set forth in Exhibit A (Statement of Work) describing the tasks, deliverables, goods, services, work hours, and facility and/or other work for which payment is claimed.
- 5.5.4 All invoices under this Contract shall be addressed to the following and submitted electronically to the following email address:

**Homeless Initiative Unit  
Los Angeles County Chief Executive Office  
Hall of Administration  
500 W. Temple Street, Rm 493  
Los Angeles, CA 90012  
[hiadmin@ceo.lacounty.gov](mailto:hiadmin@ceo.lacounty.gov)**

**5.5.5 County Approval of Invoices**

All invoices submitted by the Contractor for payment must have the written approval of the County's Project Manager prior to any payment thereof. In no event shall the County be liable or responsible for any payment prior to such written approval. Approval for payment will not be unreasonably withheld.

## **6 ADMINISTRATION OF CONTRACT - COUNTY**

### **6.1 County Administration**

- 6.1.1 A listing of all County Administration referenced in the following subparagraphs are designated in Exhibit D - County's Administration. The County will notify the Contractor in writing of any change in the names or addresses shown.

### **6.2 County's Project Director**

6.2.1 The role of the County's Project Director may include:

6.2.1.1 Coordinating with Contractor and ensuring Contractor's performance of the Contract; however, in no event shall Contractor's obligation to fully satisfy all of the requirements of this Contract be relieved, excused or limited thereby; and

6.2.1.2 Upon request of the Contractor, providing direction to the Contractor, as appropriate in areas relating to County policy, information requirements, and procedural requirements; however, in no event, shall Contractor's obligation to fully satisfy all of the requirements of this Contract be relieved, excused or limited thereby.

### **6.3 County's Project Manager**

6.3.1 The role of the County's Project Manager is authorized to include:

6.3.1.1 Meeting with the Contractor's Project Manager on a regular basis; and

6.3.1.2 Inspecting any and all tasks, deliverables, goods, services, or other work provided by or on behalf of the Contractor; however, in no event shall Contractor's obligation to fully satisfy all of the requirements of this Contract be relieved, excused or limited thereby.

The County's Project Manager is not authorized to make any changes in any of the terms and conditions of this Contract and is not authorized to further obligate County in any respect whatsoever.

### **6.4 County's Contract Project Monitor**

6.4.1 The role of the County's Project Monitor is to oversee the day-to-day administration of this Contract; however, in no event shall Contractor's obligation to fully satisfy all of the requirements of this Contract be relieved, excused or limited thereby. The Project Monitor reports to the County's Project Manager.

## **7 ADMINISTRATION OF CONTRACT - CONTRACTOR**

### **7.1 Contractor Administration**

A listing of all of Contractor's Administration referenced in the following paragraphs is designated in Exhibit E (Contractor's Administration). The Contractor will notify the County in writing of any change in the names or addresses shown.

### **7.2 Contractor's Project Manager**

7.2.1 The Contractor's Project Manager is designated in Exhibit E (Contractor's Administration). The Contractor shall notify the County in writing of any change in the name or address of the Contractor's Project Manager.

7.2.2 The Contractor's Project Manager shall be responsible for the Contractor's day-to-day activities as related to this Contract and shall meet and coordinate with County's Project Manager and County's Contract Project Monitor on a regular basis.

### **7.3 Approval of Contractor's Staff**

7.3.1 County has the absolute right to approve or disapprove all of the Contractor's staff performing work hereunder and any proposed changes in the Contractor's staff, including, but not limited to, the Contractor's Project Manager.

### **7.4 Contractor's Staff Identification**

Contract shall provide, at Contractor's expense, all staff providing services under this Contract with a photo identification badge.

### **7.5 Background and Security Investigations**

7.5.1 Each of Contractor's staff performing services under this Contract, who is in a designated sensitive position, as determined by County in County's sole discretion, shall undergo and pass a background investigation to the satisfaction of County as a condition of beginning and continuing to perform services under this Contract. Such background investigation must be obtained through fingerprints submitted to the California Department of Justice to include State, local, and federal-level review, which may include, but shall not be limited to, criminal conviction information. The fees associated with the background

investigation shall be at the expense of the Contractor, regardless of whether the member of Contractor's staff passes or fails the background investigation.

If a member of Contractor's staff does not pass the background investigation, County may request that the member of Contractor's staff be removed immediately from performing services under the Contract. Contractor shall comply with County's request at any time during the term of the Contract. County will not provide to Contractor or to Contractor's staff any information obtained through the County's background investigation

- 7.5.2 County, in its sole discretion, may immediately deny or terminate facility access to any member of Contractor's staff that does not pass such investigation to the satisfaction of the County or whose background or conduct is incompatible with County facility access.
- 7.5.3 Disqualification of any member of Contractor's staff pursuant to this Paragraph 7.5 shall not relieve Contractor of its obligation to complete all work in accordance with the terms and conditions of this Contract.

## **7.6 Confidentiality**

- 7.6.1 Contractor shall maintain the confidentiality of all records and information in accordance with all applicable Federal, State and local laws, rules, regulations, ordinances, directives, guidelines, policies and procedures relating to confidentiality, including, without limitation, County policies concerning information technology security and the protection of confidential records and information.
- 7.6.2 Contractor shall indemnify, defend, and hold harmless County, its officers, employees, and agents, from and against any and all claims, demands, damages, liabilities, losses, costs and expenses, including, without limitation, defense costs and legal, accounting and other expert, consulting, or professional fees, arising from, connected with, or related to any failure by Contractor, its officers, employees, agents, or subcontractors, to comply with this Paragraph 7.6, as determined by County in its sole judgment. Any legal defense pursuant to contractor's indemnification obligations under this Paragraph 7.6 shall be conducted by contractor and performed by counsel selected by Contractor and approved



by County. Notwithstanding the preceding sentence, County shall have the right to participate in any such defense at its sole cost and expense, except that in the event Contractor fails to provide County with a full and adequate defense, as determined by County in its sole judgment, County shall be entitled to retain its own counsel, including, without limitation, County Counsel, and to reimbursement from Contractor for all such costs and expenses incurred by County in doing so. Contractor shall not have the right to enter into any settlement, agree to any injunction, or make any admission, in each case, on behalf of County without County's prior written approval.

7.6.3 Contractor shall inform all of its officers, employees, agents and subcontractors providing services hereunder of the confidentiality provisions of this Contract.

7.6.4 Contractor shall sign and adhere to the provisions of the "Contractor Acknowledgement and Confidentiality Agreement", Exhibit F.

## **8 STANDARD TERMS AND CONDITIONS**

### **8.1 Amendments**

8.1.1 For any change which affects the scope of work, term, contract sum, payments, or any term or condition included under this Contract, an amendment to the Contract shall be prepared and executed by the contractor and by Chief Executive Officer or his/her designee.

8.1.2 For any change which does not materially affect the statement of work or any other term or condition included under this Contract, a Change Notice shall be prepared and signed by the County's Project Manager and Contractor's Project Manager.

8.1.3 The Chief Executive Officer or designee may require the addition and/or change of certain terms and conditions in the Contract during the term of this Contract. The County reserves the right to add and/or change such provisions as required by the Chief Executive Officer. To implement such changes, an Amendment to the Contract shall be prepared and executed by the contractor and by Chief Executive Officer and his/her designee.

8.1.4 The Chief Executive Officer or his/her designee, may at his/her sole discretion, authorize extensions of time as defined in Paragraph 4 - Term of Contract. The contractor agrees that

such extensions of time shall not change any other term or condition of this Contract during the period of such extensions. To implement an extension of time, an Amendment to the Contract shall be prepared and executed by the contractor and by Chief Executive Officer.

## **8.2 Notwithstanding Section 8.1.1 above, Assignment and Delegation**

- 8.2.1 The contractor shall not assign its rights or delegate its duties under this Contract, or both, whether in whole or in part, without the prior written consent of County, in its discretion, and any attempted assignment or delegation without such consent shall be null and void. For purposes of this paragraph, County consent shall require a written Amendment to the Contract, which is formally approved and executed by the parties. Any payments by the County to any approved delegatee or assignee on any claim under this Contract shall be deductible, at County's sole discretion, against the claims, which the contractor may have against the County.
- 8.2.2 Shareholders, partners, members, or other equity holders of contractor may transfer, sell, exchange, assign, or divest themselves of any interest they may have therein. However, in the event any such sale, transfer, exchange, assignment, or divestment is effected in such a way as to give majority control of contractor to any person(s), corporation, partnership, or legal entity other than the majority controlling interest therein at the time of execution of the Contract, such disposition is an assignment requiring the prior written consent of County in accordance with applicable provisions of this Contract.
- 8.2.3 Any assumption, assignment, delegation, or takeover of any of the contractor's duties, responsibilities, obligations, or performance of same by any person or entity other than the contractor, whether through assignment, subcontract, delegation, merger, buyout, or any other mechanism, with or without consideration for any reason whatsoever without County's express prior written approval, shall be a material breach of the Contract which may result in the termination of this Contract. In the event of such termination, County shall be entitled to pursue the same remedies against contractor as it could pursue in the event of default by contractor.

## **8.3 Authorization Warranty**

- 8.3.1 The contractor represents and warrants that the person executing this Contract for the contractor is an authorized agent who has actual authority to bind the contractor to each and every term, condition, and obligation of this Contract and that all requirements of the contractor have been fulfilled to provide such actual authority.

#### **8.4 Budget Reductions**

- 8.4.1 In the event that the County's Board of Supervisors adopts, in any fiscal year, a County Budget which provides for reductions in the salaries and benefits paid to the majority of County employees and imposes similar reductions with respect to County contracts, the County reserves the right to reduce its payment obligation under this Contract correspondingly for that fiscal year and any subsequent fiscal year during the term of this Contract (including any extensions), and the services to be provided by the contractor under this Contract shall also be reduced correspondingly. The County's notice to the contractor regarding said reduction in payment obligation shall be provided within thirty (30) calendar days of the Board's approval of such actions. Except as set forth in the preceding sentence, the contractor shall continue to provide all of the services set forth in this Contract.

#### **8.5 Complaints**

- 8.5.1 The contractor shall develop, maintain and operate procedures for receiving, investigating and responding to complaints.

##### **8.5.2 Complaint Procedures**

- 8.5.2.1 Within thirty (30) business days after the Contract effective date, the contractor shall provide the County with the contractor's policy for receiving, investigating and responding to user complaints.
- 8.5.2.2 The County will review the contractor's policy and provide the contractor with approval of said plan or with requested changes.
- 8.5.2.3 If the County requests changes in the contractor's policy, the contractor shall make such changes and resubmit the plan within fifteen (15) business days for County approval.

- 8.5.2.4 If, at any time, the contractor wishes to change the contractor's policy, the contractor shall submit proposed changes to the County for approval before implementation.
- 8.5.2.5 The contractor shall preliminarily investigate all complaints and notify the County's Project Manager of the status of the investigation within thirty (30) business days of receiving the complaint.
- 8.5.2.6 When complaints cannot be resolved informally, a system of follow-through shall be instituted which adheres to formal plans for specific actions and strict time deadlines.
- 8.5.2.7 Copies of all written responses shall be sent to the County's Project Manager within ten (10) business days of mailing to the complainant.

## **8.6 Compliance with Applicable Law**

- 8.6.1 In the performance of this Contract, contractor shall comply with all applicable Federal, State and local laws, rules, regulations, ordinances, directives, guidelines, policies and procedures, and all provisions required thereby to be included in this Contract are hereby incorporated herein by reference.
- 8.6.2 Contractor shall indemnify, defend, and hold harmless County, its officers, employees, and agents, from and against any and all claims, demands, damages, liabilities, losses, costs, and expenses, including, without limitation, defense costs and legal, accounting and other expert, consulting or professional fees, arising from, connected with, or related to any failure by contractor, its officers, employees, agents, or subcontractors, to comply with any such laws, rules, regulations, ordinances, directives, guidelines, policies, or procedures, as determined by County in its sole judgment. Any legal defense pursuant to contractor's indemnification obligations under Paragraph 8.6 (Compliance with Applicable Law) shall be conducted by contractor and performed by counsel selected by contractor and approved by County. Notwithstanding the preceding sentence, County shall have the right to participate in any such defense at its sole cost and expense, except that in the event contractor fails to provide County with a full and adequate defense, as determined by County in its sole judgment, County shall be entitled to retain its own counsel, including, without limitation, County Counsel,

and to reimbursement from contractor for all such costs and expenses incurred by County in doing so. Contractor shall not have the right to enter into any settlement, agree to any injunction or other equitable relief, or make any admission, in each case, on behalf of County without County's prior written approval.

## **8.7 Compliance with Civil Rights Laws**

8.7.1 The contractor hereby assures that it will comply with Subchapter VI of the Civil Rights Act of 1964, 42 USC Sections 2000 (e) (1) through 2000 (e) (17), to the end that no person shall, on the grounds of race, creed, color, sex, religion, ancestry, age, condition of physical handicap, marital status, political affiliation, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under this Contract or under any project, program, or activity supported by this Contract. The contractor shall comply with Exhibit C - Contractor's EEO Certification.

## **8.8 Compliance with the County's Jury Service Program**

### **8.8.1 Jury Service Program:**

This Contract is subject to the provisions of the County's ordinance entitled Contractor Employee Jury Service ("Jury Service Program") as codified in Sections 2.203.010 through 2.203.090 of the Los Angeles County Code, a copy of which is attached as Exhibit G and incorporated by reference into and made a part of this Contract.

### **8.8.2 Written Employee Jury Service Policy.**

1. Unless the contractor has demonstrated to the County's satisfaction either that the contractor is not a "contractor" as defined under the Jury Service Program (Section 2.203.020 of the County Code) or that the contractor qualifies for an exception to the Jury Service Program (Section 2.203.070 of the County Code), the contractor shall have and adhere to a written policy that provides that its Employees shall receive from the contractor, on an annual basis, no less than five days of regular pay for actual jury service. The policy may provide that Employees deposit any fees received for such jury service with the contractor or that the contractor deduct



from the Employee's regular pay the fees received for jury service.

2. For purposes of this paragraph, "contractor" means a person, partnership, corporation or other entity which has a contract with the County or a subcontract with a County contractor and has received or will receive an aggregate sum of fifty thousand dollars (\$50,000) or more in any twelve (12) month period under one or more County contracts or subcontracts. "Employee" means any California resident who is a full-time employee of the contractor. "Full-time" means forty (40) hours or more worked per week, or a lesser number of hours if: 1) the lesser number is a recognized industry standard as determined by the County, or 2) contractor has a long-standing practice that defines the lesser number of hours as full-time. Full-time employees providing short-term, temporary services of ninety (90) days or less within a twelve (12) month period are not considered full-time for purposes of the Jury Service Program. If the contractor uses any subcontractor to perform services for the County under the Contract, the subcontractor shall also be subject to the provisions of this paragraph. The provisions of this paragraph shall be inserted into any such subcontract agreement and a copy of the Jury Service Program shall be attached to the agreement.
3. If the contractor is not required to comply with the Jury Service Program when the Contract commences, the contractor shall have a continuing obligation to review the applicability of its "exception status" from the Jury Service Program, and the contractor shall immediately notify the County if the contractor at any time either comes within the Jury Service Program's definition of "contractor" or if the contractor no longer qualifies for an exception to the Jury Service Program. In either event, the contractor shall immediately implement a written policy consistent with the Jury Service Program. The County may also require, at any time during the Contract and at its sole discretion, that the contractor demonstrate, to the County's satisfaction that the contractor either continues to remain outside of the Jury Service Program's definition of "contractor" and/or that the contractor continues to qualify for an exception to the Program.

4. Contractor's violation of this paragraph of the Contract may constitute a material breach of the Contract. In the event of such material breach, County may, in its sole discretion, terminate the Contract and/or bar the contractor from the award of future County contracts for a period of time consistent with the seriousness of the breach.

## **8.9 Conflict of Interest**

- 8.9.1 No County employee whose position with the County enables such employee to influence the award of this Contract or any competing Contract, and no spouse or economic dependent of such employee, shall be employed in any capacity by the contractor or have any other direct or indirect financial interest in this Contract. No officer or employee of the contractor who may financially benefit from the performance of work hereunder shall in any way participate in the County's approval, or ongoing evaluation, of such work, or in any way attempt to unlawfully influence the County's approval or ongoing evaluation of such work.
- 8.9.2 The contractor shall comply with all conflict of interest laws, ordinances, and regulations now in effect or hereafter to be enacted during the term of this Contract. The contractor warrants that it is not now aware of any facts that create a conflict of interest. If the contractor hereafter becomes aware of any facts that might reasonably be expected to create a conflict of interest, it shall immediately make full written disclosure of such facts to the County. Full written disclosure shall include, but is not limited to, identification of all persons implicated and a complete description of all relevant circumstances. Failure to comply with the provisions of this paragraph shall be a material breach of this Contract.

## **8.10 Intentionally Omitted**

## **8.11 Consideration of Hiring GAIN-GROW Participants**

- 8.11.1 Should the contractor require additional or replacement personnel after the effective date of this Contract, the contractor shall give consideration for any such employment openings to participants in the County's Department of Public Social Services Greater Avenues for Independence (GAIN) Program or General Relief Opportunity for Work (GROW) Program who meet the contractor's minimum qualifications

for the open position. For this purpose, consideration shall mean that the contractor will interview qualified candidates. The County will refer GAIN-GROW participants by job category to the contractor. Contractors shall report all job openings with job requirements to: [GAINGROW@dpss.lacounty.gov](mailto:GAINGROW@dpss.lacounty.gov) to obtain a list of qualified GAIN/GROW job candidates.

- 8.11.2 In the event that both laid-off County employees and GAIN/GROW participants are available for hiring, County employees shall be given first priority.

## **8.12 Contractor Responsibility and Debarment**

### **8.12.1 Responsible Contractor**

A responsible contractor is a contractor who has demonstrated the attribute of trustworthiness, as well as quality, fitness, capacity and experience to satisfactorily perform the contract. It is the County's policy to conduct business only with responsible contractors.

### **8.12.2 Chapter 2.202 of the County Code**

The contractor is hereby notified that, in accordance with Chapter 2.202 of the County Code, if the County acquires information concerning the performance of the contractor on this or other contracts which indicates that the contractor is not responsible, the County may, in addition to other remedies provided in the Contract, debar the contractor from bidding or proposing on, or being awarded, and/or performing work on County contracts for a specified period of time, which generally will not exceed five (5) years but may exceed five (5) years or be permanent if warranted by the circumstances, and terminate any or all existing contracts the contractor may have with the County.

### **8.12.3 Non-responsible contractor**

The County may debar a contractor if the Board of Supervisors finds, in its discretion, that the contractor has done any of the following: 1) violated a term of a contract with the County or a nonprofit corporation created by the County, 2) committed an act or omission which negatively reflects on the contractor's quality, fitness or capacity to perform a contract with the County, any other public entity, or a nonprofit corporation created by the County, or engaged

in a pattern or practice which negatively reflects on same, 3) committed an act or offense which indicates a lack of business integrity or business honesty, or 4) made or submitted a false claim against the County or any other public entity.

#### **8.12.4 Contractor Hearing Board**

- 8.12.4.1 If there is evidence that the contractor may be subject to debarment, the Department will notify the contractor in writing of the evidence which is the basis for the proposed debarment and will advise the contractor of the scheduled date for a debarment hearing before the Contractor Hearing Board.
- 8.12.4.2 The Contractor Hearing Board will conduct a hearing where evidence on the proposed debarment is presented. The contractor and/or the contractor's representative shall be given an opportunity to submit evidence at that hearing. After the hearing, the Contractor Hearing Board shall prepare a tentative proposed decision, which shall contain a recommendation regarding whether the contractor should be debarred, and, if so, the appropriate length of time of the debarment. The contractor and the Department shall be provided an opportunity to object to the tentative proposed decision prior to its presentation to the Board of Supervisors.
- 8.12.4.3 After consideration of any objections, or if no objections are submitted, a record of the hearing, the proposed decision, and any other recommendation of the Contractor Hearing Board shall be presented to the Board of Supervisors. The Board of Supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the Contractor Hearing Board.
- 8.12.4.4 If a contractor has been debarred for a period longer than five (5) years, that contractor may after the debarment has been in effect for at least five (5) years, submit a written request for review of the debarment determination to reduce the period of debarment or terminate the debarment. The County may, in its discretion, reduce the

period of debarment or terminate the debarment if it finds that the contractor has adequately demonstrated one or more of the following: 1) elimination of the grounds for which the debarment was imposed; 2) a bona fide change in ownership or management; 3) material evidence discovered after debarment was imposed; or 4) any other reason that is in the best interests of the County.

8.12.4.5 The Contractor Hearing Board will consider a request for review of a debarment determination only where 1) the contractor has been debarred for a period longer than five (5) years; 2) the debarment has been in effect for at least five (5) years; and 3) the request is in writing, states one or more of the grounds for reduction of the debarment period or termination of the debarment, and includes supporting documentation. Upon receiving an appropriate request, the Contractor Hearing Board will provide notice of the hearing on the request. At the hearing, the Contractor Hearing Board shall conduct a hearing where evidence on the proposed reduction of debarment period or termination of debarment is presented. This hearing shall be conducted and the request for review decided by the Contractor Hearing Board pursuant to the same procedures as for a debarment hearing.

8.12.4.6 The Contractor Hearing Board's proposed decision shall contain a recommendation on the request to reduce the period of debarment or terminate the debarment. The Contractor Hearing Board shall present its proposed decision and recommendation to the Board of Supervisors. The Board of Supervisors shall have the right to modify, deny, or adopt the proposed decision and recommendation of the Contractor Hearing Board.

#### **8.12.5 Subcontractors of Contractor**

These terms shall also apply to subcontractors of County contractors.



**8.13 Contractor's Acknowledgement of County's Commitment to Safely Surrendered Baby Law**

8.13.1 The contractor acknowledges that the County places a high priority on the implementation of the Safely Surrendered Baby Law. The contractor understands that it is the County's policy to encourage all County contractors to voluntarily post the County's "Safely Surrendered Baby Law" poster, in Exhibit H, in a prominent position at the contractor's place of business. The contractor will also encourage its subcontractors, if any, to post this poster in a prominent position in the subcontractor's place of business. Information and posters for printing are available at [www.babysafela.org](http://www.babysafela.org).

**8.14 Contractor's Warranty of Adherence to County's Child Support Compliance Program**

8.14.1 The contractor acknowledges that the County has established a goal of ensuring that all individuals who benefit financially from the County through contracts are in compliance with their court-ordered child, family and spousal support obligations in order to mitigate the economic burden otherwise imposed upon the County and its taxpayers.

8.14.2 As required by the County's Child Support Compliance Program (County Code Chapter 2.200) and without limiting the contractor's duty under this Contract to comply with all applicable provisions of law, the contractor warrants that it is now in compliance and shall during the term of this Contract maintain in compliance with employment and wage reporting requirements as required by the Federal Social Security Act (42 USC Section 653a) and California Unemployment Insurance Code Section 1088.5, and shall implement all lawfully served Wage and Earnings Withholding Orders or Child Support Services Department Notices of Wage and Earnings Assignment for Child, Family or Spousal Support, pursuant to Code of Civil Procedure Section 706.031 and Family Code Section 5246(b).

**8.15 County's Quality Assurance Plan**

The County or its agent(s) will monitor the contractor's performance under this Contract on not less than an annual basis. Such monitoring will include assessing the contractor's compliance with all Contract terms and conditions and performance standards. Contractor deficiencies which the County determines are significant or continuing and that may place performance of the Contract in jeopardy if not

corrected will be reported to the Board of Supervisors and listed in the appropriate contractor performance database. The report to the Board will include improvement/corrective action measures taken by the County and the contractor. If improvement does not occur consistent with the corrective action measures, the County may terminate this Contract or impose other penalties as specified in this Contract.

#### **8.16 Damage to County Facilities, Buildings or Grounds**

- 8.16.1 The contractor shall repair, or cause to be repaired, at its own cost, any and all damage to County facilities, buildings, or grounds caused by the contractor or employees or agents of the contractor. Such repairs shall be made immediately after the contractor has become aware of such damage, but in no event later than thirty (30) days after the occurrence.
- 8.16.2 If the contractor fails to make timely repairs, County may make any necessary repairs. All costs incurred by County, as determined by County, for such repairs shall be repaid by the contractor by cash payment upon demand.

#### **8.17 Employment Eligibility Verification**

- 8.17.1 The contractor warrants that it fully complies with all Federal and State statutes and regulations regarding the employment of aliens and others and that all its employees performing work under this Contract meet the citizenship or alien status requirements set forth in Federal and State statutes and regulations. The contractor shall obtain, from all employees performing work hereunder, all verification and other documentation of employment eligibility status required by Federal and State statutes and regulations including, but not limited to, the Immigration Reform and Control Act of 1986, (P.L. 99-603), or as they currently exist and as they may be hereafter amended. The contractor shall retain all such documentation for all covered employees for the period prescribed by law.
- 8.17.2 The contractor shall indemnify, defend, and hold harmless, the County, its agents, officers, and employees from employer sanctions and any other liability which may be assessed against the contractor or the County or both in connection with any alleged violation of any Federal or State statutes or regulations pertaining to the eligibility for employment of any persons performing work under this Contract.

## **8.18 Facsimile Representations**

The County and the contractor hereby agree to regard facsimile representations of original signatures of authorized officers of each party, when appearing in appropriate places on the Contract Signature page, Amendments prepared pursuant to Paragraph 8.1 (Amendments) and received via communications facilities, as legally sufficient evidence that such original signatures have been affixed to this Contract.

## **8.19 Fair Labor Standards**

8.19.1 The contractor shall comply with all applicable provisions of the Federal Fair Labor Standards Act and shall indemnify, defend, and hold harmless the County and its agents, officers, and employees from any and all liability, including, but not limited to, wages, overtime pay, liquidated damages, penalties, court costs, and attorneys' fees arising under any wage and hour law, including, but not limited to, the Federal Fair Labor Standards Act, for work performed by the contractor's employees for which the County may be found jointly or solely liable.

## **8.20 Force Majeure**

8.20.1 Neither party shall be liable for such party's failure to perform its obligations under and in accordance with this Contract, if such failure arises out of fires, floods, epidemics, quarantine restrictions, other natural occurrences, strikes, lockouts (other than a lockout by such party or any of such party's subcontractors), freight embargoes, or other similar events to those described above, but in every such case the failure to perform must be totally beyond the control and without any fault or negligence of such party (such events are referred to in this paragraph as "force majeure events").

8.20.2 Notwithstanding the foregoing, a default by a subcontractor of contractor shall not constitute a force majeure event, unless such default arises out of causes beyond the control of both contractor and such subcontractor, and without any fault or negligence of either of them. In such case, contractor shall not be liable for failure to perform, unless the goods or services to be furnished by the subcontractor were obtainable from other sources in sufficient time to permit contractor to meet the required performance schedule. As used in this subparagraph, the term

“subcontractor” and “subcontractors” mean subcontractors at any tier.

- 8.20.3 In the event contractor's failure to perform arises out of a force majeure event, contractor agrees to use commercially reasonable best efforts to obtain goods or services from other sources, if applicable, and to otherwise mitigate the damages and reduce the delay caused by such force majeure event.

## **8.21 Governing Law, Jurisdiction, and Venue**

This Contract shall be governed by, and construed in accordance with, the laws of the State of California. The contractor agrees and consents to the exclusive jurisdiction of the courts of the State of California for all purposes regarding this Contract and further agrees and consents that venue of any action brought hereunder shall be exclusively in the County of Los Angeles.

## **8.22 Independent Contractor Status**

- 8.22.1 This Contract is by and between the County and the contractor and is not intended, and shall not be construed, to create the relationship of agent, servant, employee, partnership, joint venture, or association, as between the County and the contractor. The employees and agents of one party shall not be, or be construed to be, the employees or agents of the other party for any purpose whatsoever.
- 8.22.2 The contractor shall be solely liable and responsible for providing to, or on behalf of, all persons performing work pursuant to this Contract all compensation and benefits. The County shall have no liability or responsibility for the payment of any salaries, wages, unemployment benefits, disability benefits, Federal, State, or local taxes, or other compensation, benefits, or taxes for any personnel provided by or on behalf of the contractor.
- 8.22.3 The contractor understands and agrees that all persons performing work pursuant to this Contract are, for purposes of Workers' Compensation liability, solely employees of the contractor and not employees of the County. The contractor shall be solely liable and responsible for furnishing any and all Workers' Compensation benefits to any person as a result of any injuries arising from or connected with any work performed by or on behalf of the contractor pursuant to this Contract.

8.22.4 The contractor shall adhere to the provisions stated in Paragraph 7.6 (Confidentiality).

### **8.23 Mutual Indemnification**

Contractor shall indemnify, defend and hold harmless County, its trustees, officers, agents, and employees from and against any and all liability, loss, expense (including reasonable attorney's fees), or claims for injury or damages arising out of the performance of this Agreement, but only in proportion to and to the extent such liability, loss, expense, attorney's fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of Contractor, its trustees, officers, agents or employees.

County shall indemnify, defend and hold harmless Contractor, its trustees, officers, agents, and employees from and against any and all liability, loss, expense (including reasonable attorney's fees), or claims for injury or damages arising out of the performance of this Agreement, but only in proportion to and to the extent such liability, loss, expense, attorney's fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of County, its trustees, officers, agents or employees.

### **8.24 General Provisions for all Insurance Coverage**

**8.24.1** Without limiting contractor's indemnification of County, and in the performance of this Contract and until all of its obligations pursuant to this Contract have been met, contractor shall provide and maintain at its own expense insurance coverage satisfying the requirements specified in Paragraphs 8.24 and 8.25 of this Contract. These minimum insurance coverage terms, types and limits (the "Required Insurance") also are in addition to and separate from any other contractual obligation imposed upon contractor pursuant to this Contract. The County in no way warrants that the Required Insurance is sufficient to protect the contractor for liabilities which may arise from or relate to this Contract.

#### **8.24.2 Evidence of Coverage and Notice to County**

**8.24.2.1** Certificate(s) of insurance coverage (Certificate) satisfactory to County, and a copy of an Additional Insured endorsement confirming County and its Agents (defined below) has been given Insured status under the contractor's General Liability policy, shall be delivered to



County at the address shown below and provided prior to commencing services under this Contract.

**8.24.2.2** Renewal Certificates shall be provided to County not less than ten (10) days prior to contractor's policy expiration dates. The County reserves the right to obtain complete, certified copies of any required contractor and/or subcontractor insurance policies at any time.

**8.24.2.3** Certificates shall identify all Required Insurance coverage types and limits specified herein, reference this Contract by name or number, and be signed by an authorized representative of the insurer(s). The Insured party named on the Certificate shall match the name of the contractor identified as the contracting party in this Contract. Certificates shall provide the full name of each insurer providing coverage, its NAIC (National Association of Insurance Commissioners) identification number, its financial rating, the amounts of any policy deductibles or self-insured retentions exceeding fifty thousand dollars (\$50,000), and list any County required endorsement forms.

**8.24.2.4** Neither the County's failure to obtain, nor the County's receipt of, or failure to object to a non-complying insurance certificate or endorsement, or any other insurance documentation or information provided by the contractor, its insurance broker(s) and/or insurer(s), shall be construed as a waiver of any of the Required Insurance provisions.

**8.24.2.5** Certificates and copies of any required endorsements shall be sent to:

**County of Los Angeles  
Homeless Initiative Unit - INSURANCE  
Chief Executive Office  
Hall of Administration  
500 W. Temple Street, Rm 493  
Los Angeles, CA 90012  
[hiadmin@ceo.lacounty.gov](mailto:hiadmin@ceo.lacounty.gov)**

**8.24.2.6** Contractor also shall promptly report to County any injury or property damage accident or incident, including any injury to a contractor employee occurring on County property, and any loss, disappearance, destruction, misuse, or theft of County property, monies or securities entrusted to contractor. Contractor also shall promptly notify County of any third party claim or suit filed against contractor or any of its subcontractors which arises from or relates to this Contract, and could result in the filing of a claim or lawsuit against contractor and/or County.

**8.24.3 Additional Insured Status and Scope of Coverage**

The County of Los Angeles, its Special Districts, Elected Officials, Officers, Agents, employees and volunteers (collectively County and its Agents) shall be provided additional insured status under contractor's General Liability policy with respect to liability arising out of contractor's ongoing and completed operations performed on behalf of the County. County and its Agents additional insured status shall apply with respect to liability and defense of suits arising out of the contractor's acts or omissions, whether such liability is attributable to the contractor or to the County. The full policy limits and scope of protection also shall apply to the County and its Agents as an additional insured, even if they exceed the County's minimum Required Insurance specifications herein. Use of an automatic additional insured endorsement form is acceptable providing it satisfies the Required Insurance provisions herein.

**8.24.4 Cancellation of or Changes in Insurance**

Contractor shall provide County with, or contractor's insurance policies shall contain a provision that County shall receive, written notice of cancellation or any change in Required Insurance, including insurer, limits of coverage, term of coverage or policy period. The written notice shall be provided to County at least ten (10) days in advance of cancellation for non-payment of premium and thirty (30) days in advance for any other cancellation or policy change. Failure to provide written notice of cancellation or any change in Required Insurance may constitute a material breach of the Contract, in the sole discretion of the County,

upon which the County may suspend or terminate this Contract.

#### **8.24.5 Failure to Maintain Insurance**

contractor's failure to maintain or to provide acceptable evidence that it maintains the Required Insurance shall constitute a material breach of the Contract, upon which County immediately may withhold payments due to contractor, and/or suspend or terminate this Contract. County, at its sole discretion, may obtain damages from contractor resulting from said breach. Alternatively, the County may purchase the Required Insurance, and without further notice to contractor, deduct the premium cost from sums due to contractor or pursue contractor reimbursement.

#### **8.24.6 Insurer Financial Ratings**

Coverage shall be placed with insurers acceptable to the County with A.M. Best ratings of not less than A:VII unless otherwise approved by County.

#### **8.24.7 Contractor's Insurance Shall Be Primary**

Contractor's insurance policies, with respect to any claims related to this Contract, shall be primary with respect to all other sources of coverage available to contractor. Any County maintained insurance or self-insurance coverage shall be in excess of and not contribute to any contractor coverage.

#### **8.24.8 Waivers of Subrogation**

To the fullest extent permitted by law, the contractor hereby waives its rights and its insurer(s)' rights of recovery against County under all the Required Insurance for any loss arising from or relating to this Contract. The contractor shall require its insurers to execute any waiver of subrogation endorsements which may be necessary to effect such waiver.

#### **8.24.9 Subcontractor Insurance Coverage Requirements**

Contractor shall include all subcontractors as insureds under contractor's own policies, or shall provide County with each subcontractor's separate evidence of insurance coverage. Contractor shall be responsible for verifying each

subcontractor complies with the Required Insurance provisions herein, and shall require that each subcontractor name the County and contractor as additional insureds on the subcontractor's General Liability policy. Contractor shall obtain County's prior review and approval of any subcontractor request for modification of the Required Insurance.

#### **8.24.10 Deductibles and Self-Insured Retentions (SIRs)**

Contractor's policies shall not obligate the County to pay any portion of any contractor deductible or SIR. The County retains the right to require contractor to reduce or eliminate policy deductibles and SIRs as respects the County, or to provide a bond guaranteeing contractor's payment of all deductibles and SIRs, including all related claims investigation, administration and defense expenses. Such bond shall be executed by a corporate surety licensed to transact business in the State of California.

#### **8.24.11 Claims Made Coverage**

If any part of the Required Insurance is written on a claims made basis, any policy retroactive date shall precede the effective date of this Contract. Contractor understands and agrees it shall maintain such coverage for a period of not less than three (3) years following Contract expiration, termination or cancellation.

#### **8.24.12 Application of Excess Liability Coverage**

Contractors may use a combination of primary and excess insurance policies which provide coverage as broad as the underlying primary policies, to satisfy the Required Insurance provisions.

#### **8.24.13 Separation of Insureds**

All liability policies shall provide cross-liability coverage as would be afforded by the standard ISO (Insurance Services Office, Inc.) separation of insureds provision with no insured versus insured exclusions or limitations.

#### **8.24.14 Alternative Risk Financing Programs**

The County reserves the right to review, and then approve, Contractor use of self-insurance, risk retention groups, risk

purchasing groups, pooling arrangements and captive insurance to satisfy the Required Insurance provisions. The County and its Agents shall be designated as an Additional Covered Party under any approved program.

#### **8.24.15 County Review and Approval of Insurance Requirements**

The County reserves the right to review and adjust the Required Insurance provisions, conditioned upon County's determination of changes in risk exposures.

### **8.25 Insurance Coverage**

- 8.25.1 Commercial General Liability** insurance (providing scope of coverage equivalent to ISO policy form CG 00 01), naming County and its Agents as an additional insured, with limits of not less than:

General Aggregate: \$2 million

Products/Completed Operations Aggregate: \$1 million

Personal and Advertising Injury: \$1 million

Each Occurrence: \$1 million

- 8.25.2 Automobile Liability** insurance (providing scope of coverage equivalent to ISO policy form CA 00 01) with limits of not less than \$1 million for bodily injury and property damage, in combined or equivalent split limits, for each single accident. Insurance shall cover liability arising out of contractor's use of autos pursuant to this Contract, including owned, leased, hired, and/or non-owned autos, as each may be applicable.

- 8.25.3 Workers Compensation and Employers' Liability** insurance or qualified self-insurance satisfying statutory requirements, which includes Employers' Liability coverage with limits of not less than one million (\$1,000,000) per accident. If contractor will provide leased employees, or, is an employee leasing or temporary staffing firm or a professional employer organization (PEO), coverage also shall include an Alternate Employer Endorsement (providing scope of coverage equivalent to ISO policy form WC 00 03 01 A) naming the County as the Alternate Employer, and the endorsement form shall be modified to



provide that County will receive not less than thirty (30) days advance written notice of cancellation of this coverage provision. If applicable to contractor's operations, coverage also shall be arranged to satisfy the requirements of any federal workers or workmen's compensation law or any federal occupational disease law.

#### **8.25.4 Unique Insurance Coverage**

##### **8.25.4.1 Sexual Misconduct Liability**

Insurance covering actual or alleged claims for sexual misconduct and/or molestation with limits of not less than two million (\$2,000,000) per claim and two million (\$2,000,000) aggregate, and claims for negligent employment, investigation, supervision, training or retention of, or failure to report to proper authorities, a person(s) who committed any act of abuse, molestation, harassment, mistreatment or maltreatment of a sexual nature.

##### **8.25.4.2 Professional Liability-Errors and Omissions**

Insurance covering contractor's liability arising from or related to this Contract, with limits of not less than one million dollars (\$1,000,000) per claim and two million dollars (\$2,000,000) aggregate. Further, contractor understands and agrees it shall maintain such coverage for a period of not less than three (3) years following this Agreement's expiration, termination or cancellation.

#### **8.26 Liquidated Damages**

- 8.26.1 If, in the judgment of the Chief Executive Officer, or his/her designee, the contractor is deemed to be non-compliant with the terms and obligations assumed hereby, the Chief Executive Officer, or his/her designee, at his/her option, in addition to, or in lieu of, other remedies provided herein, may withhold the entire monthly payment or deduct pro rata from the contractor's invoice for work not performed. A description of the work not performed and the amount to be withheld or deducted from payments to the contractor from the County, will be forwarded to the contractor by the Chief

- Executive Officer, or his/her designee, in a written notice describing the reasons for said action.
- 8.26.2 If the Chief Executive Officer, or his/her designee, determines that there are deficiencies in the performance of this Contract that the Chief Executive Officer, or his/her designee, deems are correctable by the contractor over a certain time span, the Chief Executive Officer, or his/her designee, will provide a written notice to the contractor to correct the deficiency within specified time frames. Should the contractor fail to correct deficiencies within said time frame, the Chief Executive Officer, or his/her designee, may:
  - (a) Deduct from the contractor's payment, pro rata, those applicable portions of the Monthly Contract Sum; and/or
  - (b) Deduct liquidated damages. The parties agree that it will be impracticable or extremely difficult to fix the extent of actual damages resulting from the failure of the contractor to correct a deficiency within the specified time frame. The parties hereby agree that under the current circumstances a reasonable estimate of such damages is one hundred dollars (\$100) per day per infraction, and that the contractor shall be liable to the County for liquidated damages in said amount. Said amount shall be deducted from the County's payment to the contractor; and/or
  - (c) Upon giving five (5) days notice to the contractor for failure to correct the deficiencies, the County may correct any and all deficiencies and the total costs incurred by the County for completion of the work by an alternate source, whether it be County forces or separate private contractor, will be deducted and forfeited from the payment to the contractor from the County, as determined by the County.
- 8.26.3 The action noted in Paragraph 8.26.2 shall not be construed as a penalty, but as adjustment of payment to the contractor to recover the County cost due to the failure of the contractor to complete or comply with the provisions of this Contract.
- 8.26.4 This Paragraph shall not, in any manner, restrict or limit the County's right to damages for any breach of this Contract provided by law or as specified in the PRS or Paragraph 8.26.2, and shall not, in any manner, restrict or limit the County's right to terminate this Contract as agreed to herein.

## **8.27 Most Favored Public Entity**

- 8.27.1 If the contractor's prices decline, or should the contractor at any time during the term of this Contract provide the same

goods or services under similar quantity and delivery conditions to the State of California or any county, municipality, or district of the State at prices below those set forth in this Contract, then such lower prices shall be immediately extended to the County.

## **8.28 Nondiscrimination and Affirmative Action**

- 8.28.1 The contractor certifies and agrees that all persons employed by it, its affiliates, subsidiaries, or holding companies are and shall be treated equally without regard to or because of race, color, religion, ancestry, national origin, sex, age, physical or mental disability, marital status, or political affiliation, in compliance with all applicable Federal and State anti-discrimination laws and regulations.
- 8.28.2 The contractor shall certify to, and comply with, the provisions of Exhibit C (Contractor's EEO Certification).
- 8.28.3 The contractor shall take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to race, color, religion, ancestry, national origin, sex, age, physical or mental disability, marital status, or political affiliation, in compliance with all applicable Federal and State anti-discrimination laws and regulations. Such action shall include, but is not limited to: employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship.
- 8.28.4 The contractor certifies and agrees that it will deal with its subcontractors, bidders, or vendors without regard to or because of race, color, religion, ancestry, national origin, sex, age, physical or mental disability, marital status, or political affiliation.
- 8.28.5 The contractor certifies and agrees that it, its affiliates, subsidiaries, or holding companies shall comply with all applicable Federal and State laws and regulations to the end that no person shall, on the grounds of race, color, religion, ancestry, national origin, sex, age, physical or mental disability, marital status, or political affiliation, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under this Contract or under any project, program, or activity supported by this Contract.

- 8.28.6 The contractor shall allow County representatives access to the contractor's employment records during regular business hours to verify compliance with the provisions of this Paragraph 8.28 (Nondiscrimination and Affirmative Action) when so requested by the County.
- 8.28.7 If the County finds that any provisions of this Paragraph 8.28 (Nondiscrimination and Affirmative Action) have been violated, such violation shall constitute a material breach of this Contract upon which the County may terminate or suspend this Contract. While the County reserves the right to determine independently that the anti-discrimination provisions of this Contract have been violated, in addition, a determination by the California Fair Employment and Housing Commission or the Federal Equal Employment Opportunity Commission that the contractor has violated Federal or State anti-discrimination laws or regulations shall constitute a finding by the County that the contractor has violated the anti-discrimination provisions of this Contract.
- 8.28.8 The parties agree that in the event the contractor violates any of the anti-discrimination provisions of this Contract, the County shall, at its sole option, be entitled to the sum of five hundred dollars (\$500) for each such violation pursuant to California Civil Code Section 1671 as liquidated damages in lieu of terminating or suspending this Contract.

#### **8.29 Non Exclusivity**

- 8.29.1 Nothing herein is intended nor shall be construed as creating any exclusive arrangement with the contractor. This Contract shall not restrict County from acquiring similar, equal or like goods and/or services from other entities or sources.

#### **8.30 Notice of Delays**

- 8.30.1 Except as otherwise provided under this Contract, when either party has knowledge that any actual or potential situation is delaying or threatens to delay the timely performance of this Contract, that party shall, within one (1) business day, give notice thereof, including all relevant information with respect thereto, to the other party.

### **8.31 Notice of Disputes**

8.31.1 The contractor shall bring to the attention of the County's Project Manager and/or County's Project Director any dispute between the County and the contractor regarding the performance of services as stated in this Contract. If the County's Project Manager or County's Project Director is not able to resolve the dispute, the Chief Executive Officer, or designee shall resolve it.

### **8.32 Notice to Employees Regarding the Federal Earned Income Credit**

8.32.1 The contractor shall notify its employees, and shall require each subcontractor to notify its employees, that they may be eligible for the Federal Earned Income Credit under the federal income tax laws. Such notice shall be provided in accordance with the requirements set forth in Internal Revenue Service Notice No. 1015.

### **8.33 Notice to Employees Regarding the Safely Surrendered Baby Law**

8.33.1 The contractor shall notify and provide to its employees, and shall require each subcontractor to notify and provide to its employees, information regarding the Safely Surrendered Baby Law, its implementation in Los Angeles County, and where and how to safely surrender a baby. The information is set forth in Exhibit H, Safely Surrendered Baby Law of this Contract. Additional information is available at [www.babysafela.org](http://www.babysafela.org).

### **8.34 Notices**

8.34.1 All notices or demands required or permitted to be given or made under this Contract shall be in writing and shall be hand delivered with signed receipt or mailed by first-class registered or certified mail, postage prepaid, addressed to the parties as identified in Exhibits D (County's Administration) and E (Contractor's Administration). Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party. The Chief Executive Officer or his/her designee shall have the authority to issue all notices or demands required or permitted by the County under this Contract.



### **8.35 Prohibition Against Inducement or Persuasion**

- 8.35.1 Notwithstanding the above, the contractor and the County agree that, during the term of this Contract and for a period of one year thereafter, neither party shall in any way intentionally induce or persuade any employee of one party to become an employee or agent of the other party. No bar exists against any hiring action initiated through a public announcement.

### **8.36 Public Records Act**

- 8.36.1 Any documents submitted by the contractor; all information obtained in connection with the County's right to audit and inspect the contractor's documents, books, and accounting records pursuant to Paragraph 8.38 (Record Retention and Inspection-Audit Settlement) of this Contract; as well as those documents which were required to be submitted in response to the Request for Proposals (RFP) used in the solicitation process for this Contract, if applicable, become the exclusive property of the County. All such documents become a matter of public record and shall be regarded as public records. Exceptions will be those elements in the California Government Code Section 6250 et seq. (Public Records Act) and which are marked "trade secret", "confidential", or "proprietary". The County shall not in any way be liable or responsible for the disclosure of any such records including, without limitation, those so marked, if disclosure is required by law, or by an order issued by a court of competent jurisdiction.
- 8.36.2 In the event the County is required to defend an action on a Public Records Act request for any of the aforementioned documents, information, books, records, and/or contents of a proposal marked "trade secret", "confidential", or "proprietary", the contractor agrees to defend and indemnify the County from all costs and expenses, including reasonable attorney's fees, in action or liability arising under the Public Records Act.

### **8.37 Publicity**

- 8.37.1 The contractor shall not disclose any details in connection with this Contract to any person or entity except as may be otherwise provided hereunder or required by law. However, in recognizing the contractor's need to identify its services and related clients to sustain itself, the County shall not inhibit

the contractor from publishing its role under this Contract within the following conditions:

8.37.1.1 The contractor shall develop all publicity material in a professional manner; and

8.37.1.2 During the term of this Contract, the contractor shall not, and shall not authorize another to, publish or disseminate any commercial advertisements, press releases, feature articles, or other materials using the name of the County without the prior written consent of the County's Project Director. The County shall not unreasonably withhold written consent.

8.37.2 The contractor may, without the prior written consent of County, indicate in its proposals and sales materials that it has been awarded this Contract with the County of Los Angeles, provided that the requirements of this Paragraph 8.37 (Publicity) shall apply.

#### **8.38 Record Retention and Inspection-Audit Settlement**

8.38.1 The contractor shall maintain accurate and complete financial records of its activities and operations relating to this Contract in accordance with generally accepted accounting principles. The contractor shall also maintain accurate and complete employment and other records relating to its performance of this Contract. The contractor agrees that the County, or its authorized representatives, shall have access to and the right to examine, audit, excerpt, copy, or transcribe any pertinent transaction, activity, or record relating to this Contract. All such material, including, but not limited to, all financial records, bank statements, cancelled checks or other proof of payment, timecards, sign-in/sign-out sheets and other time and employment records, and proprietary data and information, shall be kept and maintained by the contractor and shall be made available to the County during the term of this Contract and for a period of five (5) years thereafter unless the County's written permission is given to dispose of any such material prior to such time. All such material shall be maintained by the contractor at a location in Los Angeles County, provided that if any such material is located outside Los Angeles County, then, at the County's option, the contractor shall pay the County for travel, per diem, and other costs incurred by the County to examine, audit, excerpt, copy, or transcribe such material at such other location.

8.38.2 In the event that an audit of the contractor is conducted specifically regarding this Contract by any Federal or State auditor, or by any auditor or accountant employed by the contractor or otherwise, then the contractor shall file a copy of such audit report with the County's Auditor-Controller within thirty (30) days of the contractor's receipt thereof, unless otherwise provided by applicable Federal or State law or under this Contract. Subject to applicable law, the County shall make a reasonable effort to maintain the confidentiality of such audit report(s) 8.38.3 Failure on the part of the contractor to comply with any of the provisions of this subparagraph 8.38 shall constitute a material breach of this Contract upon which the County may terminate or suspend this Contract.

8.38.3 If, at any time during the term of this Contract or within five (5) years after the expiration or termination of this Contract, representatives of the County conduct an audit of the contractor regarding the work performed under this Contract, and if such audit finds that the County's dollar liability for any such work is less than payments made by the County to the contractor, then the difference shall be either: a) repaid by the contractor to the County by cash payment upon demand or b) at the sole option of the County's Auditor-Controller, deducted from any amounts due to the contractor from the County, whether under this Contract or otherwise. If such audit finds that the County's dollar liability for such work is more than the payments made by the County to the contractor, then the difference shall be paid to the contractor by the County by cash payment, provided that in no event shall the County's maximum obligation for this Contract exceed the funds appropriated by the County for the purpose of this Contract.

#### **8.39 Recycled Bond Paper**

8.39.1 Consistent with the Board of Supervisors' policy to reduce the amount of solid waste deposited at the County landfills, the contractor agrees to use recycled-content paper to the maximum extent possible on this Contract.

#### **8.40 Subcontracting**

- 8.40.1 The requirements of this Contract may not be subcontracted by the contractor **without the advance approval of the County**. Any attempt by the contractor to subcontract without the prior consent of the County may be deemed a material breach of this Contract.
- 8.40.2 If the contractor desires to subcontract, the contractor shall provide the following information promptly at the County's request:
- 8.40.2.1 A description of the work to be performed by the subcontractor;
- 8.40.2.2 A draft copy of the proposed subcontract; and
- 8.40.2.3 Other pertinent information and/or certifications requested by the County.
- 8.40.3 The contractor shall indemnify, defend, and hold the County harmless with respect to the activities of each and every subcontractor in the same manner and to the same degree as if such subcontractor(s) were the contractor employees. Any entity hired by Contractor shall indemnify, defend and hold harmless the County, its Special Districts, elected and appointed officers, employees, agents and volunteers ("County Indemnitees") from and against any and all liability, including but not limited to demands, claims, actions, fees, costs, and expenses (including attorney and expert witness fees), arising from or relating to this Contract, except for such loss or damage arising from the sole negligence or willful misconduct of the County Indemnitees.
- 8.40.4 The contractor shall remain fully responsible for all performances required of it under this Contract, including those that the contractor has determined to subcontract, notwithstanding the County's approval of the contractor's proposed subcontract.
- 8.40.5 The County's consent to subcontract shall not waive the County's right to prior and continuing approval of any and all personnel, including subcontractor employees, providing services under this Contract. The contractor is responsible to notify its subcontractors of this County right.
- 8.40.6 The County's Project Director is authorized to act for and on behalf of the County with respect to approval of any subcontract and subcontractor employees. After approval of

the subcontract by the County, contractor shall forward a fully executed subcontract to the County for their files.

- 8.40.7 The contractor shall be solely liable and responsible for all payments or other compensation to all subcontractors and their officers, employees, agents, and successors in interest arising through services performed hereunder, notwithstanding the County's consent to subcontract.
- 8.40.8 The contractor shall obtain certificates of insurance, which establish that the subcontractor maintains all the programs of insurance required by the County from each approved subcontractor. Before any subcontractor employee may perform any work hereunder, contractor shall ensure delivery of all such documents to:

**County of Los Angeles  
Homeless Initiative Unit - INSURANCE  
Chief Executive Office  
Hall of Administration  
500 W. Temple Street, Rm 493  
Los Angeles, CA 90012  
[hiadmin@ceo.lacounty.gov](mailto:hiadmin@ceo.lacounty.gov)**

#### **8.41 Termination for Breach of Warranty to Maintain Compliance with County's Child Support Compliance Program**

- 8.41.1 Failure of the contractor to maintain compliance with the requirements set forth in Paragraph 8.14 (Contractor's Warranty of Adherence to County's Child Support Compliance Program) shall constitute default under this Contract. Without limiting the rights and remedies available to the County under any other provision of this Contract, failure of the contractor to cure such default within ninety (90) calendar days of written notice shall be grounds upon which the County may terminate this Contract pursuant to Paragraph 8.43 (Termination for Default) and pursue debarment of the contractor, pursuant to County Code Chapter 2.202.

#### **8.42 Termination for Convenience**

- 8.42.1 This Contract may be terminated, in whole or in part, from time to time, when such action is deemed by the County, in its sole discretion, to be in its best interest. Termination of work hereunder shall be effected by notice of termination to the contractor specifying the extent to which performance of



work is terminated and the date upon which such termination becomes effective. The date upon which such termination becomes effective shall be no less than ten (10) days after the notice is sent.

8.42.2 After receipt of a notice of termination and except as otherwise directed by the County, the contractor shall:

8.42.2.1 Stop work under this Contract on the date and to the extent specified in such notice, and

8.42.2.2 Complete performance of such part of the work as shall not have been terminated by such notice.

8.42.3 All material including books, records, documents, or other evidence bearing on the costs and expenses of the contractor under this Contract shall be maintained by the contractor in accordance with Paragraph 8.38 (Record Retention and Inspection-Audit Settlement).

#### **8.43 Termination for Default**

8.43.1 The County may, by written notice to the contractor, terminate the whole or any part of this Contract, if, in the judgment of County's Project Director:

8.43.1.1 Contractor has materially breached this Contract; or

8.43.1.2 Contractor fails to timely provide and/or satisfactorily perform any task, deliverable, service, or other work required either under this Contract; or

8.43.1.3 Contractor fails to demonstrate a high probability of timely fulfillment of performance requirements under this Contract, or of any obligations of this Contract and in either case, fails to demonstrate convincing progress toward a cure within five (5) working days (or such longer period as the County may authorize in writing) after receipt of written notice from the County specifying such failure.

8.43.2 In the event that the County terminates this Contract in whole or in part as provided in Paragraph 8.43.1, the County may procure, upon such terms and in such manner as the County may deem appropriate, goods and services similar to those so terminated. The contractor shall be liable to the County for any and all excess costs incurred by the County, as

determined by the County, for such similar goods and services. The contractor shall continue the performance of this Contract to the extent not terminated under the provisions of this paragraph.

8.43.3 Except with respect to defaults of any subcontractor, the contractor shall not be liable for any such excess costs of the type identified in Paragraph 8.43.2 if its failure to perform this Contract arises out of causes beyond the control and without the fault or negligence of the contractor. Such causes may include, but are not limited to: acts of God or of the public enemy, acts of the County in either its sovereign or contractual capacity, acts of Federal or State governments in their sovereign capacities, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, and unusually severe weather; but in every case, the failure to perform must be beyond the control and without the fault or negligence of the contractor. If the failure to perform is caused by the default of a subcontractor, and if such default arises out of causes beyond the control of both the contractor and subcontractor, and without the fault or negligence of either of them, the contractor shall not be liable for any such excess costs for failure to perform, unless the goods or services to be furnished by the subcontractor were obtainable from other sources in sufficient time to permit the contractor to meet the required performance schedule. As used in this paragraph, the term "subcontractor(s)" means subcontractor(s) at any tier.

8.43.4 If, after the County has given notice of termination under the provisions of Paragraph 8.43 (Termination for Default) it is determined by the County that the contractor was not in default under the provisions of Paragraph 8.43 (Termination for Default) or that the default was excusable under the provisions of subparagraph 8.43.3, the rights and obligations of the parties shall be the same as if the notice of termination had been issued pursuant to Paragraph 8.42 (Termination for Convenience).

8.43.5 The rights and remedies of the County provided in this Paragraph 8.43 (Termination for Default) shall not be exclusive and are in addition to any other rights and remedies provided by law or under this Contract.

#### **8.44 Termination for Improper Consideration**

8.44.1 The County may, by written notice to the contractor,

immediately terminate the right of the contractor to proceed under this Contract if it is found that consideration, in any form, was offered or given by the contractor, either directly or through an intermediary, to any County officer, employee, or agent with the intent of securing this Contract or securing favorable treatment with respect to the award, amendment, or extension of this Contract or the making of any determinations with respect to the contractor's performance pursuant to this Contract. In the event of such termination, the County shall be entitled to pursue the same remedies against the contractor as it could pursue in the event of default by the contractor.

8.44.2 The contractor shall immediately report any attempt by a County officer or employee to solicit such improper consideration. The report shall be made either to the County manager charged with the supervision of the employee or to the County Auditor-Controller's Employee Fraud Hotline at (800) 544-6861.

8.44.3 Among other items, such improper consideration may take the form of cash, discounts, services, the provision of travel or entertainment, or tangible gifts.

#### **8.45 Termination for Insolvency**

8.45.1 The County may terminate this Contract forthwith in the event of the occurrence of any of the following:

8.45.1.1 Insolvency of the contractor. The contractor shall be deemed to be insolvent if it has ceased to pay its debts for at least sixty (60) days in the ordinary course of business or cannot pay its debts as they become due, whether or not a petition has been filed under the Federal Bankruptcy Code and whether or not the contractor is insolvent within the meaning of the Federal Bankruptcy Code;

8.45.1.2 The filing of a voluntary or involuntary petition regarding the contractor under the Federal Bankruptcy Code;

8.45.1.3 The appointment of a Receiver or Trustee for the contractor; or

8.45.1.4 The execution by the contractor of a general assignment for the benefit of creditors.

- 8.45.2 The rights and remedies of the County provided in this Paragraph 8.45 (Termination for Insolvency) shall not be exclusive and are in addition to any other rights and remedies provided by law or under this Contract.

**8.46 Termination for Non-Adherence of County Lobbyist Ordinance**

- 8.46.1 The contractor, and each County Lobbyist or County Lobbying firm as defined in County Code Section 2.160.010 retained by the contractor, shall fully comply with the County's Lobbyist Ordinance, County Code Chapter 2.160. Failure on the part of the contractor or any County Lobbyist or County Lobbying firm retained by the contractor to fully comply with the County's Lobbyist Ordinance shall constitute a material breach of this Contract, upon which the County may in its sole discretion, immediately terminate or suspend this Contract.

**8.47 Termination for Non-Appropriation of Funds**

- 8.47.1 Notwithstanding any other provision of this Contract, the County shall not be obligated for the contractor's performance hereunder or by any provision of this Contract during any of the County's future fiscal years unless and until the County's Board of Supervisors appropriates funds for this Contract in the County's Budget for each such future fiscal year. In the event that funds are not appropriated for this Contract, then this Contract shall terminate as of June 30 of the last fiscal year for which funds were appropriated. The County shall notify the contractor in writing of any such non-allocation of funds at the earliest possible date.

**8.48 Validity**

- 8.48.1 If any provision of this Contract or the application thereof to any person or circumstance is held invalid, the remainder of this Contract and the application of such provision to other persons or circumstances shall not be affected thereby.

**8.49 Waiver**

- 8.49.1 No waiver by the County of any breach of any provision of this Contract shall constitute a waiver of any other breach or of such provision. Failure of the County to enforce at any time, or from time to time, any provision of this Contract shall not be construed as a waiver thereof. The rights and remedies set forth in this paragraph 8.49 shall not be

exclusive and are in addition to any other rights and remedies provided by law or under this Contract.

#### **8.50 Warranty Against Contingent Fees**

- 8.50.1 The contractor warrants that no person or selling agency has been employed or retained to solicit or secure this Contract upon any Contract or understanding for a commission, percentage, brokerage, or contingent fee, excepting bona fide employees or bona fide established commercial or selling agencies maintained by the contractor for the purpose of securing business.
- 8.50.2 For breach of this warranty, the County shall have the right to terminate this Contract and, at its sole discretion, deduct from the Contract price or consideration, or otherwise recover, the full amount of such commission, percentage, brokerage, or contingent fee.

#### **8.51 Warranty of Compliance with County's Defaulted Property Tax Reduction Program**

- 8.51.1 Contractor acknowledges that County has established a goal of ensuring that all individuals and businesses that benefit financially from County through contract are current in paying their property tax obligations (secured and unsecured roll) in order to mitigate the economic burden otherwise imposed upon County and its taxpayers.

Unless contractor qualifies for an exemption or exclusion, contractor warrants and certifies that to the best of its knowledge it is now in compliance, and during the term of this contract will maintain compliance, with Los Angeles County Code Chapter 2.206.

#### **8.52 Termination for Breach of Warranty to Maintain Compliance with County's Defaulted Property Tax Reduction Program**

- 8.52.1 Failure of contractor to maintain compliance with the requirements set forth in Paragraph 8.51 "Warranty of Compliance with County's Defaulted Property Tax Reduction Program" shall constitute default under this contract. Without limiting the rights and remedies available to County under any other provision of this contract, failure of contractor to cure such default within ten (10) days of notice shall be grounds upon which County may terminate



this contract and/or pursue debarment of contractor, pursuant to County Code Chapter 2.206.

### **8.53 Time Off for Voting**

8.53.1 The contractor shall notify its employees, and shall require each subcontractor to notify and provide to its employees, information regarding the time off for voting law (Elections Code Section 14000). Not less than ten (10) days before every statewide election, every contractor and subcontractors shall keep posted conspicuously at the place of work, if practicable, or elsewhere where it can be seen as employees come or go to their place of work, a notice setting forth the provisions of Section 14000.

### **8.54 Compliance with County's Zero Tolerance Policy on Human Trafficking**

Contractor acknowledges that the County has established a Zero Tolerance Policy on Human Trafficking prohibiting contractors from engaging in human trafficking.

If a Contractor or member of Contractor's staff is convicted of a human trafficking offense, the County shall require that the Contractor or member of Contractor's staff be removed immediately from performing services under the Contract. County will not be under any obligation to disclose confidential information regarding the offenses other than those required by law.

Disqualification of any member of Contractor's staff pursuant to this paragraph shall not relieve Contractor of its obligation to complete all work in accordance with the terms and conditions of this Contract.

## **9 UNIQUE TERMS AND CONDITIONS**

### **9.1 Intentionally Omitted**

### **9.2 Contractor Protection of Electronic County Information**

#### **9.2.1 Data Encryption**

Contractor and subcontractors that electronically transmit or store personal information (PI), protected health information (PHI) and/or medical information (MI) shall comply with the encryption standards set forth below. PI is defined in California Health Insurance Portability and Accountability Act of 1996 (HIPPA), and implementing regulations, MI is defined in California Civil Code Section 56.05(j).

**a. Stored Data**

Contractors' and subcontractors' workstations and portable devices that are used to access, store, receive and/or transmit County PI, PHI or MI (e.g., mobile, wearables, tablets, thumb drives, external hard drives) require encryption (i.e. software and/or hardware) in accordance with: a) Federal Information Processing Standard Publication (FIPS) 140-2; b) National Institute of Standards and Technology (NIST) Special Publication 800-57 Recommendation for Key Management – Part 1: General (Revision 3); c) NIST Special Publication 800-57 Recommendation for Key Management – Part 2: Best Practices for Key Management Organization; and d) NIST Special Publication 800-111 Guide to Storage Encryption Technologies for End User Devices. Advanced Encryption Standard (AES) with cipher strength of 256-bit is minimally required.

**b. Transmitted Data**

All transmitted (e.g. network) County PI, PHI and/or MI require encryption in accordance with: a) NIST Special Publication 800-52 Guidelines for the Selection and Use of Transport Layer Security Implementations; and b) NIST Special Publication 800-57 Recommendation for Key Management – Part 3: Application-Specific Key Management Guidance. Secure Sockets Layer (SSL) is minimally required with minimum cipher strength of 128-bit.

**c. Certification**

The County must receive within ten (10) business days of its request, a certification from the Contractor (for itself and any Subcontractors) that certifies and validates compliance with the encryption standards set for the above. In addition, Contractor shall maintain a copy of any validation/attestation report that its data encryption product(s) generate and such reports shall be subject to audit in accordance with the Contract. Failure on the part of the Contractor to comply with any of the provisions of this Subparagraph 9.3.1(Data Encryption) shall constitute a material breach of this Contract upon which the County may terminate or suspend this Contract.

IN WITNESS WHEREOF, County has caused this Contract to be executed by its Chief Executive Officer. Contractor has caused this Contract to be executed by its duly authorized representative.

COUNTY OF LOS ANGELES

By \_\_\_\_\_  
SACHI A. HAMAI  
CHIEF EXECUTIVE OFFICER

\_\_\_\_\_  
Date

APPROVED AS TO FORM:

MARY C. WICKHAM  
County Counsel

By \_\_\_\_\_  
KATHERINE M. BOWSER  
Principal Deputy County Counsel

By \_\_\_\_\_  
Contractor

Signed: \_\_\_\_\_

Printed: \_\_\_\_\_

Title: \_\_\_\_\_

-  
\_\_\_\_\_  
Tax Identification No.

## STATEMENT OF WORK

**City of Monterey Park  
City Planning Grant for Homelessness Plan****Section I. Overview**

On June 13, 2017, the County of Los Angeles Board of Supervisors (Board) approved Measure H funding allocations in support of the County's Homeless Initiative (HI) strategies to prevent and combat homelessness in the County. The Board also allocated funding for individual cities to develop a plan to address homelessness in their respective cities, in collaboration with the County and its contractors.

The City of Monterey Park (City) has a population of approximately 61,000. The City is located in Los Angeles County Supervisorial District 1 and Service Planning Area (SPA) 3. Monterey Park has had a very limited number of homeless individuals in the community. Over the last few years, there has been a marked increase in the number of transient homeless individuals living in and passing through the community. Many homeless individuals sleep on bus benches, in City parks, and in alleys behind businesses. There has also been an increase in homeless encampments. This increase in the homeless population has required the City to provide additional services to homeless individuals. The Monterey Park Police Department has assigned staff specifically to address the needs of this population. The challenge is the limited number of resources available locally.

**Section II. Objective**

The planning grant will allow the City to create a community-based approach to addressing homelessness. Specifically, the grant will allow the City to conduct community workshops to educate the general public on homeless issues. The workshops will also be designed to seek input from the community on the priorities for addressing homelessness. A community-based homeless plan will be created, identifying the City's role for working with and addressing the homeless population. This grant will broaden the City's resources in conjunction with SPA 3/SB 382, the Los Angeles Homeless Services Authority (LAHSA), and People Assisting the Homeless (PATH). The plan may also include and/or incorporate the County's HI strategies for not only addressing homelessness in the community, but regionally since the homeless population is transient.

## STATEMENT OF WORK

**Section III. Tasks/Deliverables****Task I: Coordinate with Recommended Partners for the Development of the City's Homelessness Plan**

The City of Monterey Park shall engage in diverse community partnerships to develop a comprehensive plan to prevent and combat homelessness. Recommended vital stakeholders are listed below (but are not limited to):

**Planned Partners for City Homelessness Planning Efforts**

|                                                                         |                                                                                                                                                                                                        |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| City Departments                                                        | <b>City Council</b><br><b>City Manager</b><br><b>Community Development</b><br><b>Planning Division</b><br><b>Library</b><br><b>Parks and Recreation</b><br><b>Public Works</b><br><b>Public Safety</b> |
| City Commission(s)                                                      | <b>Planning Commission</b>                                                                                                                                                                             |
| Council of Governments                                                  | <b>San Gabriel Valley COG</b>                                                                                                                                                                          |
| Coordinated Entry System Lead<br>Homeless Service Provider(s)           | <b>Union Station Homeless Services</b><br><b>Hathaway-Sycamores Child and Family Services</b>                                                                                                          |
| Business sector and corporate<br>partners (i.e. Chamber of<br>Commerce) | <b>Greater Monterey Park Chamber of Commerce</b>                                                                                                                                                       |
| Faith-based organizations (i.e.<br>churches, temples,<br>synagogues)    | <b>Saint Stephens Catholic Church and other faith-based<br/>organizations in the community</b>                                                                                                         |
| Affordable & Supportive<br>Housing Developers                           | <b>LINC Housing and TELACU</b>                                                                                                                                                                         |
| Healthcare Sector (i.e. Hospitals<br>and clinics)                       | <b>Monterey Park Hospital, Garfield Hospital</b>                                                                                                                                                       |
| Educational Sector (i.e.<br>Schools, Universities and<br>Districts)     | <b>East Los Angeles Community College</b>                                                                                                                                                              |



## STATEMENT OF WORK

**Deliverable 1: Partnership Report**

The City shall provide a final report describing the completion of Task 1, Coordination with Community Partners. A final report will be due to the County within 30 days of contract execution.

**Task 2: Development of Homelessness Plan**

The City shall use the Statement of Work Exhibit A-1, City Homelessness Plan Template to develop the Homelessness Plan with its community partners.

**Deliverable 2: Homelessness Plan Completion**

The City shall provide a final Homelessness Plan as the deliverable for Task 2.

**Deliverable Report Schedule**

| <b><u>Deliverable</u></b>       | <b><u>Due Date</u></b>               |
|---------------------------------|--------------------------------------|
| Partnership Report              | Within 30 days of contract execution |
| Draft Homelessness Plan (Draft) | Upon completion of Task 2            |
| Homelessness Plan (Final)       | No later than June 30, 2018          |

The Partnership Report and Homelessness Plan (draft and final) shall be submitted to County Chief Executive Office - Homeless Initiative at the following email address:

Samangi Mudalige, Sr. Analyst  
[smudalige@ceo.lacounty.gov](mailto:smudalige@ceo.lacounty.gov)

## CITY PLAN TO PREVENT AND COMBAT HOMELESSNESS TEMPLATE

### Planning Context

As Measure H resources are deployed to combat and prevent homelessness throughout Los Angeles County, each City in the County can broaden the collective impact and accelerate change by undertaking a locally specific City Plan to Combat Homelessness. This Plan template is intended to assist your City in undertaking a comprehensive assessment of homelessness in your local jurisdiction, assessing the resources currently available to address the challenge, identifying opportunities for City and County collaboration and marshalling a plan to collaborate in the implementation of identified strategies.

### 1. City and Plan Information

| Name of City | Period of Time Covered by Plan | Date of Plan Adoption |
|--------------|--------------------------------|-----------------------|
|              |                                |                       |

### 2. Why is the City working to develop and implement a homelessness plan?

Briefly describe the City's interest in developing a City Homelessness Plan. Responses may address, but need not be limited to, the following:

- Reducing the extent and scope of homelessness within the City's jurisdiction
- Aligning City resources with County investments
- Improving coordination and effectiveness of the City's homeless housing and service delivery system within the broader County and Coordinated Entry Systems.
- Reducing City costs that don't contribute to combating homelessness, e.g. law enforcement, sanitation, and ambulance costs
- Improving quality of life for all residents, including persons who may be experiencing a housing crisis
- Creating more housing & services for the City's homeless residents
- Promoting more livable cities for current residents and future generations

### 3. Describe your City's planning process

What were the key steps your City took to develop its plan? What partners and stakeholders (e.g., community members, experts) were engaged in the process?

- 4. What are the goals of the City's plan and related actions? Review the example below, then respond to the prompts for your own City goals. Add sections for additional goals if needed.**

**EXAMPLE**

**1. Goal**

List one of the goals the City has identified during the planning process. Is the goal tied to a County Homeless Initiative Strategy? If so, identify which strategy from Question #7 below.

*Example: Increase access to and use of PHA Section 8 Vouchers for homeless individuals and families. (Tied to Strategies B4 and B8)*

**2. Supporting Action(s)**

Identify a specific supporting action(s) designed to support achievement of the City's goal. Each goal may have multiple contributing actions.

*Example:*

- *Commit 50% of all PHA Section 8 turnover vouchers to individuals or families who are chronically homeless.*
- *Access Measure H funding under Strategy B4 to encourage landlords to rent to homeless tenants in need of permanent supportive housing.*

**3. Associated policy change(s)**

- a. Describe specific policy changes for each identified strategy, where applicable. You may also identify administrative or other changes necessary to achieve your goal.

*Example:*

- *Change PHA administrative plan to accommodate prioritization of homeless individuals and families in need of permanent supportive housing.*
- *Enter into agreement with HACoLA enabling City PHA to participate in the Homeless Incentive Program.*

- b. Identify how the policy change(s) will directly impact the City's ability to achieve the desired goal. Consider policy changes impacting technology, industries or various sectors such as transportation, education, health care, social policy or land use.

*Example:*

- *Prioritization of homeless individuals and families in need of PSH for PHA vouchers increases the chances of placing them in permanent housing.*
- *Incentive program increases chances of voucher-holders signing leases and accessing permanent housing.*

- c. Describe the intended process for enacting the policy change.

*Example for Policy Change #1:*

- *Draft revised administrative plan language*
- *Gather input*
- *Present to Housing Authority Board of Commissioners for Approval*
- *Roll out*

- d. List the stakeholders/partners you will need to engage to enact the policy change.

**4. Goal Measurement**

What metrics will be used to track progress? What are the data sources? When will the measurement occur?

*Example:*

- *Number of homeless individuals granted vouchers for permanent supportive housing*
- *Number of homeless individuals with vouchers that were housed in permanent supportive housing*
- *Number of homeless individual who retained permanent supportive housing after 12 months*
- *Data sources: PHA data system, HMIS, etc.*

*Measurement will occur on a quarterly basis.*

**5. Goal ownership**

Who is responsible for directing implementation, management, and measurement of the goal and its related actions? Explain their specific roles in the implementation, management and measurement of the goal.

*Example:*

- *Section 8 Coordinator, City Public Housing Agency.*
  - *Roles: facilitating stakeholder outreach; drafting recommendations; drafting plan; working with City Council to refine; etc.*

**6. Leveraged City Resources**

What City resources will be deployed or leveraged in support of the goal?

*Example:*

- *City PHA staff time 0.25 FTE*
- *Promotion of Homeless Incentive Program at City events*

**7. Timeline**

Detail a timeline of major tasks to achieve this goal.

---

**GOAL #1**

**1. Goal**

List one of the goals the City has identified during the planning process. Is the goal tied to a County Homeless Initiative Strategy? If so, identify which strategy from Question #7 below.

**2. Supporting Action(s)**

Identify a specific supporting action(s) designed to support achievement of the City's goal. Each goal may have multiple contributing actions.

**3. Associated policy change(s)**

- a. Describe specific policy changes for each identified strategy, where applicable. You may also identify administrative or other changes necessary to achieve your goal.
- b. Identify how the policy change(s) will directly impact the City's ability to achieve the desired goal. Consider policy changes impacting technology, industries or various sectors such as transportation, education, health care, social policy or land use.
- c. Describe the intended process for enacting the policy change.
- d. List the stakeholders/partners you will need to engage to enact the policy change.

**4. Goal Measurement**

What metrics will be used to track progress? What are the data sources? When will the measurement occur?

**5. Goal ownership**

Who is responsible for directing implementation, management, and measurement of the goal and its related actions? Explain their specific roles in the implementation, management and measurement of the goal.

**6. Leveraged City Resources**

What City resources will be deployed or leveraged in support of the goal?

**7. Timeline**

Detail a timeline of major tasks to achieve this goal.

---

**GOAL #2**

**1. Goal**

List one of the goals the City has identified during the planning process. Is the goal tied to a County Homeless Initiative Strategy? If so, identify which strategy from Question #7 below.

**2. Supporting Action(s)**

Identify a specific supporting action(s) designed to support achievement of the City's goal. Each goal may have multiple contributing actions.



**3. Associated policy change(s)**

- a. Describe specific policy changes for each identified strategy, where applicable. You may also identify administrative or other changes necessary to achieve your goal.
- b. Identify how the policy change(s) will directly impact the City's ability to achieve the desired goal. Consider policy changes impacting technology, industries or various sectors such as transportation, education, health care, social policy or land use.
- c. Describe the intended process for enacting the policy change.
- d. List the stakeholders/partners you will need to engage to enact the policy change.

**4. Goal Measurement**

What metrics will be used to track progress? What are the data sources? When will the measurement occur?

**5. Goal ownership**

Who is responsible for directing implementation, management, and measurement of the goal and its related actions? Explain their specific roles in the implementation, management and measurement of the goal.

**6. Leveraged City Resources**

What City resources will be deployed or leveraged in support of the goal?

**7. Timeline**

Detail a timeline of major tasks to achieve this goal.

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**GOAL #3**

**1. Goal**

List one of the goals the City has identified during the planning process. Is the goal tied to a County Homeless Initiative Strategy? If so, identify which strategy from Question #7 below.

**2. Supporting Action(s)**

Identify a specific supporting action(s) designed to support achievement of the City's goal. Each goal may have multiple contributing actions.

**3. Associated policy change(s)**

- a. Describe specific policy changes for each identified strategy, where applicable. You may also identify administrative or other changes necessary to achieve your goal.
  
- b. Identify how the policy change(s) will directly impact the City's ability to achieve the desired goal. Consider policy changes impacting technology, industries or various sectors such as transportation, education, health care, social policy or land use.
  
- c. Describe the intended process for enacting the policy change.
  
- d. List the stakeholders/partners you will need to engage to enact the policy change.

**4. Goal Measurement**

What metrics will be used to track progress? What are the data sources? When will the measurement occur?

**5. Goal ownership**

Who is responsible for directing implementation, management, and measurement of the goal and its related actions? Explain their specific roles in the implementation, management and measurement of the goal.

**6. Leveraged City Resources**

What City resources will be deployed or leveraged in support of the goal?

**7. Timeline**

Detail a timeline of major tasks to achieve this goal.

**[Add additional goals and respond to above questions as needed.]**

**5. Identify City employees or other staff who will lead implementation of the plan.**

**Table 1: Primary Contact for Plan Implementation**

| Name & Position | Address & Email | Phone | % of Time |
|-----------------|-----------------|-------|-----------|
|                 |                 |       |           |

**6. Describe the City's participation or plans to participate in any new or ongoing collaborative efforts, within the City and/or with other cities and/or in the Service Planning Area.**

Collaboration can occur between City departments, with non-governmental City partners, and with other cities or regional entities throughout LA County. The City may also participate in broad-based regional planning efforts designed to enhance overall coordination. Describe how the City intends to support or provide leadership in such collaborative processes. Include discussion of planned participation in local coalitions, Service Planning Area coordination, and any other groups or collaborative structures.

*Example: City elected official is a member the Council of Governments Homeless Committee. City staff participate in SPA-wide coalition meetings. City will coordinate with neighboring jurisdictions to address broader concerns.*

**7. Review specific County Homeless Initiative Strategies from the table below and consider how the City could collaborate and align planning efforts to achieve mutual goals.**

For each of the County Homeless Initiative Strategies listed in the table below, identify whether the City plans to participate in the Strategy's implementation and/or if the City is currently participating in the Strategy's implementation. If the City is already participating in the implementation of any of the Strategies, please attach an explanation.

**Table 2: City Planning Activities tied to County Homeless Initiative Strategies**

|                                 | Plan to participate      | Currently participating  | County Homeless Initiative Strategies                                                                     |
|---------------------------------|--------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------|
| <b>A – Prevent Homelessness</b> | <input type="checkbox"/> | <input type="checkbox"/> | A1. Homeless Prevention for families                                                                      |
|                                 | <input type="checkbox"/> | <input type="checkbox"/> | A5. Homeless Prevention for Individuals                                                                   |
| <b>B – Subsidize Housing</b>    | <input type="checkbox"/> | <input type="checkbox"/> | B3. Partner with Cities to Expand Rapid Rehousing                                                         |
|                                 | <input type="checkbox"/> | <input type="checkbox"/> | B4. Facilitate Utilization of Federal Housing Subsidies                                                   |
|                                 | <input type="checkbox"/> | <input type="checkbox"/> | B6. Family Reunification Housing Subsidies                                                                |
|                                 | <input type="checkbox"/> | <input type="checkbox"/> | B7. Interim/Bridge Housing for those Exiting Institutions                                                 |
|                                 | <input type="checkbox"/> | <input type="checkbox"/> | B8. Housing Choice Vouchers for Permanent Supportive Housing                                              |
| <b>C – Increase Income</b>      | <input type="checkbox"/> | <input type="checkbox"/> | C1. Enhance the CalWORKs Subsidized Employment Program for Homeless Families                              |
|                                 | <input type="checkbox"/> | <input type="checkbox"/> | C2. Increase Employment for Homeless Adults by Supporting Social Enterprise                               |
|                                 | <input type="checkbox"/> | <input type="checkbox"/> | C4/5/6. Countywide Supplemental Security/Social Security Disability Income and Veterans Benefits Advocacy |
|                                 | <input type="checkbox"/> | <input type="checkbox"/> | C7. Subsidize Employment for Homeless Adults                                                              |

|                                                   | Plan to participate      | Currently participating  | County Homeless Initiative Strategies                                                                |
|---------------------------------------------------|--------------------------|--------------------------|------------------------------------------------------------------------------------------------------|
| <b>D – Provide Case Management &amp; Services</b> | <input type="checkbox"/> | <input type="checkbox"/> | D2. Jail In-Reach                                                                                    |
|                                                   | <input type="checkbox"/> | <input type="checkbox"/> | D5. Support for Homeless Case Managers                                                               |
|                                                   | <input type="checkbox"/> | <input type="checkbox"/> | D6. Criminal Record Clearing Project                                                                 |
|                                                   | <input type="checkbox"/> | <input type="checkbox"/> | D7. Provide Services for Permanent Supportive Housing                                                |
| <b>E – Create a Coordinated System</b>            | <input type="checkbox"/> | <input type="checkbox"/> | E4. First Responders Training                                                                        |
|                                                   | <input type="checkbox"/> | <input type="checkbox"/> | E5. Decriminalization Policy                                                                         |
|                                                   | <input type="checkbox"/> | <input type="checkbox"/> | E6. Expand Countywide Outreach System                                                                |
|                                                   | <input type="checkbox"/> | <input type="checkbox"/> | E7. Strengthen the Coordinated Entry System (CES)                                                    |
|                                                   | <input type="checkbox"/> | <input type="checkbox"/> | E8. Enhance the Emergency Shelter System                                                             |
|                                                   | <input type="checkbox"/> | <input type="checkbox"/> | E10. Regional Coordination of Los Angeles County Housing Agencies                                    |
|                                                   | <input type="checkbox"/> | <input type="checkbox"/> | E14. Enhance Services for Transition Age Youth                                                       |
| <b>F – Increase Affordable/ Homeless Housing</b>  | <input type="checkbox"/> | <input type="checkbox"/> | F1. Promote Regional SB2 Compliance and Implementation                                               |
|                                                   | <input type="checkbox"/> | <input type="checkbox"/> | F2. Linkage Fee Nexus Study                                                                          |
|                                                   | <input type="checkbox"/> | <input type="checkbox"/> | F4. Development of Second Dwelling Units Program                                                     |
|                                                   | <input type="checkbox"/> | <input type="checkbox"/> | F5. Incentive Zoning/Value Capture Strategies                                                        |
|                                                   | <input type="checkbox"/> | <input type="checkbox"/> | F6. Using Public Land for Homeless Housing                                                           |
|                                                   | <input type="checkbox"/> | <input type="checkbox"/> | F7. Preserve and Promote the Development of Affordable Housing for Homeless Families and Individuals |
|                                                   | <input type="checkbox"/> | <input type="checkbox"/> | F7. Housing Innovation Fund (One-time)                                                               |

## PRICING SCHEDULE

Total budget for project is \$30,000 to be paid by County of Los Angeles. The first half of the total budget is to be paid by the County of Los Angeles upon the completion of Deliverable 1, Partnership Report. The remaining balance to be paid by the County upon deliverable of the City Homelessness Plan.

| <b>CITY PLANNING GRANT<br/>BUDGET</b>   |                 |
|-----------------------------------------|-----------------|
| <b><i>CONSULTANT COSTS</i></b>          |                 |
| <b>CONSULTANT COST TOTAL</b>            | <b>\$20,000</b> |
| <b><i>CITY ADMINISTRATIVE COSTS</i></b> |                 |
| <b>STAFFING COST TOTAL</b>              | <b>\$9,500</b>  |
| <b><i>COMMUNITY MEETINGS</i></b>        |                 |
| <b>MEETING EXPENSES</b>                 | <b>\$500</b>    |
| <b>PROGRAM BUDGET TOTAL</b>             | <b>\$30,000</b> |



**CONTRACTOR'S EEO CERTIFICATION**

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**Contractor Name**

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**Address**

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**Internal Revenue Service Employer Identification Number****GENERAL CERTIFICATION**

In accordance with Section 4.32.010 of the Code of the County of Los Angeles, the contractor, supplier, or vendor certifies and agrees that all persons employed by such firm, its affiliates, subsidiaries, or holding companies are and will be treated equally by the firm without regard to or because of race, religion, ancestry, national origin, or sex and in compliance with all anti-discrimination laws of the United States of America and the State of California.

**CONTRACTOR'S SPECIFIC CERTIFICATIONS**

- |    |                                                                                                                                                                                   |                              |                             |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------------------------|
| 1. | The Contractor has a written policy statement prohibiting discrimination in all phases of employment.                                                                             | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| 2. | The Contractor periodically conducts a self analysis or utilization analysis of its work force.                                                                                   | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| 3. | The Contractor has a system for determining if its employment practices are discriminatory against protected groups.                                                              | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| 4. | Where problem areas are identified in employment practices, the Contractor has a system for taking reasonable corrective action, to include establishment of goals or timetables. | Yes <input type="checkbox"/> | No <input type="checkbox"/> |

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**Authorized Official's Printed Name and Title**

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**Authorized Official's Signature**

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**Date**

**COUNTY'S ADMINISTRATION**

CONTRACT NO. \_\_\_\_\_

**COUNTY PROJECT DIRECTOR:**Name: Jerry RamirezTitle: Manager, CEOAddress: 500 West Temple Street, Room 493LA, CA 90012

Telephone: \_\_\_\_\_ Facsimile: \_\_\_\_\_

E-Mail Address: \_\_\_\_\_

**COUNTY PROJECT MANAGER:**Name: Samangi MudaligeTitle: Senior AnalystAddress: 500 West Temple Street, Room 493Los Angeles, CA 90012

Telephone: \_\_\_\_\_ Facsimile: \_\_\_\_\_

E-Mail Address: \_\_\_\_\_

**COUNTY CONTRACT PROJECT MONITOR:**

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Telephone: \_\_\_\_\_ Facsimile: \_\_\_\_\_

E-Mail Address: \_\_\_\_\_

**CONTRACTOR'S ADMINISTRATION****CONTRACTOR'S NAME** \_\_\_\_\_**CONTRACT NO:** \_\_\_\_\_**CONTRACTOR'S PROJECT MANAGER:****Name:** \_\_\_\_\_**Title:** \_\_\_\_\_**Address:** \_\_\_\_\_**Telephone:** \_\_\_\_\_**Facsimile:** \_\_\_\_\_**E-Mail Address:** \_\_\_\_\_**CONTRACTOR'S AUTHORIZED OFFICIAL(S)****Name:** \_\_\_\_\_**Title:** \_\_\_\_\_**Address:** \_\_\_\_\_**Telephone:** \_\_\_\_\_**Facsimile:** \_\_\_\_\_**E-Mail Address:** \_\_\_\_\_**Notices to Contractor shall be sent to the following:****Name:** \_\_\_\_\_**Title:** \_\_\_\_\_**Address:** \_\_\_\_\_**Telephone:** \_\_\_\_\_**Facsimile:** \_\_\_\_\_**E-Mail Address:** \_\_\_\_\_

**CONTRACTOR ACKNOWLEDGEMENT AND CONFIDENTIALITY AGREEMENT**

(Note: This certification is to be executed and returned to County with Contractor's executed Contract. Work cannot begin on the Contract until County receives this executed document.)

CONTRACTOR NAME : \_\_\_\_\_ Contract No. \_\_\_\_\_

**GENERAL INFORMATION:**

The Contractor referenced above has entered into a contract with the County of Los Angeles to provide certain services to the County. The County requires the Corporation to sign this Contractor Acknowledgement and Confidentiality Agreement.

**CONTRACTOR ACKNOWLEDGEMENT:**

Contractor understands and agrees that the Contractor employees, consultants, Outsourced Vendors and independent contractors (Contractor's Staff) that will provide services in the above referenced agreement are Contractor's sole responsibility. Contractor understands and agrees that Contractor's Staff must rely exclusively upon Contractor for payment of salary and any and all other benefits payable by virtue of Contractor's Staff's performance of work under the above-referenced contract.

Contractor understands and agrees that Contractor's Staff are not employees of the County of Los Angeles for any purpose whatsoever and that Contractor's Staff do not have and will not acquire any rights or benefits of any kind from the County of Los Angeles by virtue of my performance of work under the above-referenced contract. Contractor understands and agrees that Contractor's Staff will not acquire any rights or benefits from the County of Los Angeles pursuant to any agreement between any person or entity and the County of Los Angeles.

**CONFIDENTIALITY AGREEMENT:**

Contractor and Contractor's Staff may be involved with work pertaining to services provided by the County of Los Angeles and, if so, Contractor and Contractor's Staff may have access to confidential data and information pertaining to persons and/or entities receiving services from the County. In addition, Contractor and Contractor's Staff may also have access to proprietary information supplied by other vendors doing business with the County of Los Angeles. The County has a legal obligation to protect all such confidential data and information in its possession, especially data and information concerning health, criminal, and welfare recipient records. Contractor and Contractor's Staff understand that if they are involved in County work, the County must ensure that Contractor and Contractor's Staff, will protect the confidentiality of such data and information. Consequently, Contractor must sign this Confidentiality Agreement as a condition of work to be provided by Contractor's Staff for the County.

Contractor and Contractor's Staff hereby agrees that they will not divulge to any unauthorized person any data or information obtained while performing work pursuant to the above-referenced contract between Contractor and the County of Los Angeles. Contractor and Contractor's Staff agree to forward all requests for the release of any data or information received to County's Project Manager.

Contractor and Contractor's Staff agree to keep confidential all health, criminal, and welfare recipient records and all data and information pertaining to persons and/or entities receiving services from the County, design concepts, algorithms, programs, formats, documentation, Contractor proprietary information and all other original materials produced, created, or provided to Contractor and Contractor's Staff under the above-referenced contract. Contractor and Contractor's Staff agree to protect these confidential materials against disclosure to other than Contractor or County employees who have a need to know the information. Contractor and Contractor's Staff agree that if proprietary information supplied by other County vendors is

**CONTRACTOR ACKNOWLEDGEMENT AND CONFIDENTIALITY AGREEMENT**

provided to me during this employment, Contractor and Contractor's Staff shall keep such information confidential.

Contractor and Contractor's Staff agree to report any and all violations of this agreement by Contractor and Contractor's Staff and/or by any other person of whom Contractor and Contractor's Staff become aware.

Contractor and Contractor's Staff acknowledge that violation of this agreement may subject Contractor and Contractor's Staff to civil and/or criminal action and that the County of Los Angeles may seek all possible legal redress.

**COPYRIGHT ASSIGNMENT AGREEMENT**

I agree that all materials, documents, software programs and documentation, written designs, plans, diagrams, reports, software development tools and aids, diagnostic aids, computer processable media, source codes, object codes, conversion aids, training documentation and aids, and other information and/or tools of all types, developed or acquired by me in whole or in part pursuant to the above referenced contract, and all works based thereon, incorporated therein, or derived therefrom shall be the sole property of the County. In this connection, I hereby assign and transfer to the County in perpetuity for all purposes all my right, title, and interest in and to all such items, including, but not limited to, all unrestricted and exclusive copyrights, patent rights, trade secret rights, and all renewals and extensions thereof. Whenever requested by the County, I agree to promptly execute and deliver to County all papers, instruments, and other documents requested by the County, and to promptly perform all other acts requested by the County to carry out the terms of this agreement, including, but not limited to, executing an assignment and transfer of copyright in a form substantially similar to Exhibit M1, attached hereto and incorporated herein by reference.

The County shall have the right to register all copyrights in the name of the County of Los Angeles and shall have the right to assign, license, or otherwise transfer any and all of the County's right, title, and interest, including, but not limited to, copyrights, in and to the items described above.

I acknowledge that violation of this agreement may subject me to civil and/or criminal action and that the County of Los Angeles may seek all possible legal redress.

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_/\_\_\_\_/\_\_\_\_

PRINTED NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



Title 2 ADMINISTRATION  
Chapter 2.203.010 through 2.203.090  
CONTRACTOR EMPLOYEE JURY SERVICE

**2.203.010 Findings.**

The board of supervisors makes the following findings. The county of Los Angeles allows its permanent, full-time employees unlimited jury service at their regular pay. Unfortunately, many businesses do not offer or are reducing or even eliminating compensation to employees who serve on juries. This creates a potential financial hardship for employees who do not receive their pay when called to jury service, and those employees often seek to be excused from having to serve. Although changes in the court rules make it more difficult to excuse a potential juror on grounds of financial hardship, potential jurors continue to be excused on this basis, especially from longer trials. This reduces the number of potential jurors and increases the burden on those employers, such as the county of Los Angeles, who pay their permanent, full-time employees while on juror duty. For these reasons, the county of Los Angeles has determined that it is appropriate to require that the businesses with which the county contracts possess reasonable jury service policies. (Ord. 2002-0015 § 1 (part), 2002)

**2.203.020 Definitions.**

The following definitions shall be applicable to this chapter:

- A. "Contractor" means a person, partnership, corporation or other entity which has a contract with the county or a subcontract with a county contractor and has received or will receive an aggregate sum of \$50,000 or more in any 12-month period under one or more such contracts or subcontracts.
- B. "Employee" means any California resident who is a full-time employee of a contractor under the laws of California.
- C. "Contract" means any agreement to provide goods to, or perform services for or on behalf of, the county but does not include:
  - 1. A contract where the board finds that special circumstances exist that justify a waiver of the requirements of this chapter; or
  - 2. A contract where federal or state law or a condition of a federal or state program mandates the use of a particular contractor; or
  - 3. A purchase made through a state or federal contract; or
  - 4. A monopoly purchase that is exclusive and proprietary to a specific manufacturer, distributor, or reseller, and must match and inter-member with existing supplies, equipment or systems maintained by the county pursuant to the Los Angeles County Purchasing Policy and Procedures Manual, Section P-3700 or a successor provision; or
  - 5. A revolving fund (petty cash) purchase pursuant to the Los Angeles County Fiscal Manual, Section 4.4.0 or a successor provision; or
  - 6. A purchase card purchase pursuant to the Los Angeles County Purchasing Policy and Procedures Manual, Section P-2810 or a successor provision; or
  - 7. A non-agreement purchase with a value of less than \$5,000 pursuant to the Los Angeles County Purchasing Policy and Procedures Manual, Section A-0300 or a successor provision; or

Title 2 ADMINISTRATION  
Chapter 2.203.010 through 2.203.090  
CONTRACTOR EMPLOYEE JURY SERVICE

8. A bona fide emergency purchase pursuant to the Los Angeles County Purchasing Policy and Procedures Manual, Section PP-1100 or a successor provision.
- D. "Full time" means 40 hours or more worked per week, or a lesser number of hours if:
1. The lesser number is a recognized industry standard as determined by the chief administrative officer, or
  2. The contractor has a long-standing practice that defines the lesser number of hours as full time.
- E. "County" means the county of Los Angeles or any public entities for which the board of supervisors is the governing body. (Ord. 2002-0040 § 1, 2002: Ord. 2002-0015 § 1 (part), 2002)

### **2.203.030 Applicability.**

This chapter shall apply to contractors who enter into contracts that commence after July 11, 2002. This chapter shall also apply to contractors with existing contracts which are extended into option years that commence after July 11, 2002. Contracts that commence after May 28, 2002, but before July 11, 2002, shall be subject to the provisions of this chapter only if the solicitations for such contracts stated that the chapter would be applicable. (Ord. 2002-0040 § 2, 2002: Ord. 2002-0015 § 1 (part), 2002)

### **2.203.040 Contractor Jury Service Policy.**

A contractor shall have and adhere to a written policy that provides that its employees shall receive from the contractor, on an annual basis, no less than five days of regular pay for actual jury service. The policy may provide that employees deposit any fees received for such jury service with the contractor or that the contractor deduct from the employees' regular pay the fees received for jury service. (Ord. 2002-0015 § 1 (part), 2002)

### **2.203.050 Other Provisions.**

- A. Administration. The chief administrative officer shall be responsible for the administration of this chapter. The chief administrative officer may, with the advice of county counsel, issue interpretations of the provisions of this chapter and shall issue written instructions on the implementation and ongoing administration of this chapter. Such instructions may provide for the delegation of functions to other county departments.
- B. Compliance Certification. At the time of seeking a contract, a contractor shall certify to the county that it has and adheres to a policy consistent with this chapter or will have and adhere to such a policy prior to award of the contract. (Ord. 2002-0015 § 1 (part), 2002)

### **2.203.060 Enforcement and Remedies.**

For a contractor's violation of any provision of this chapter, the county department head responsible for administering the contract may do one or more of the following:

1. Recommend to the board of supervisors the termination of the contract; and/or,
2. Pursuant to chapter 2.202, seek the debarment of the contractor. (Ord. 2002-0015 § 1 (part), 2002)

Title 2 ADMINISTRATION  
Chapter 2.203.010 through 2.203.090  
CONTRACTOR EMPLOYEE JURY SERVICE

**2.203.070. Exceptions.**

- A. Other Laws. This chapter shall not be interpreted or applied to any contractor or to any employee in a manner inconsistent with the laws of the United States or California.
- B. Collective Bargaining Agreements. This chapter shall be superseded by a collective bargaining agreement that expressly so provides.
- C. Small Business. This chapter shall not be applied to any contractor that meets all of the following:
  - 1. Has ten or fewer employees during the contract period; and,
  - 2. Has annual gross revenues in the preceding twelve months which, if added to the annual amount of the contract awarded, are less than \$500,000; and,
  - 3. Is not an affiliate or subsidiary of a business dominant in its field of operation.

"Dominant in its field of operation" means having more than ten employees and annual gross revenues in the preceding twelve months which, if added to the annual amount of the contract awarded, exceed \$500,000.

"Affiliate or subsidiary of a business dominant in its field of operation" means a business which is at least 20 percent owned by a business dominant in its field of operation, or by partners, officers, directors, majority stockholders, or their equivalent, of a business dominant in that field of operation. (Ord. 2002-0015 § 1 (part), 2002)

**2.203.090. Severability.**

If any provision of this chapter is found invalid by a court of competent jurisdiction, the remaining provisions shall remain in full force and effect. (Ord. 2002-0015 § 1 (part), 2002)

**SAFELY SURRENDERED BABY LAW**

# *Safely* Surrendered



No shame. No blame. No names.

In Los Angeles County: 1-877-BABY SAFE • 1-877-222-9723

[www.babysafela.org](http://www.babysafela.org)





In Los Angeles County: 1-877-BABY SAFE • 1-877-222-9723

www.babysafela.org

# Safely Surrendered Baby Law

## What is the Safely Surrendered Baby Law?

California's Safely Surrendered Baby Law allows parents or other persons, with lawful custody, which means anyone to whom the parent has given permission to confidentially surrender a baby. As long as the baby is three days (72 hours) of age or younger and has not been abused or neglected, the baby may be surrendered without fear of arrest or prosecution.

*Every baby deserves a chance for a healthy life. If someone you know is considering abandoning a baby, let her know there are other options. For three days (72 hours) after birth, a baby can be surrendered to staff at any hospital or fire station in Los Angeles County.*

## How does it work?

A distressed parent who is unable or unwilling to care for a baby can legally, confidentially, and safely surrender a baby within three days (72 hours) of birth. The baby must be handed to an employee at a hospital or fire station in Los Angeles County. As long as the baby shows no sign of abuse or neglect, no name or other information is required. In case the parent changes his or her mind at a later date and wants the baby back, staff will use bracelets to help connect them to each other. One bracelet will be placed on the baby, and a matching bracelet will be given to the parent or other surrendering adult.

## What if a parent wants the baby back?

Parents who change their minds can begin the process of reclaiming their baby within 14 days. These parents should call the Los Angeles County Department of Children and Family Services at 1-800-540-4000.

## Can only a parent bring in the baby?

No. While in most cases a parent will bring in the baby, the Law allows other people to bring in the baby if they have lawful custody.

## Does the parent or surrendering adult have to call before bringing in the baby?

No. A parent or surrendering adult can bring in a baby anytime, 24 hours a day, 7 days a week, as long as the parent or surrendering adult surrenders the baby to someone who works at the hospital or fire station.

## Does the parent or surrendering adult have to tell anything to the people taking the baby?

No. However, hospital or fire station personnel will ask the surrendering party to fill out a questionnaire designed to gather important medical history information, which is very useful in caring for the baby. The questionnaire includes a stamped return envelope and can be sent in at a later time.

## What happens to the baby?

The baby will be examined and given medical treatment. Upon release from the hospital, social workers immediately place the baby in a safe and loving home and begin the adoption process.

## What happens to the parent or surrendering adult?

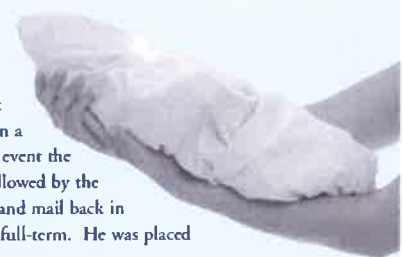
Once the parent or surrendering adult surrenders the baby to hospital or fire station personnel, they may leave at any time.

## Why is California doing this?

The purpose of the Safely Surrendered Baby Law is to protect babies from being abandoned, hurt or killed by their parents. You may have heard tragic stories of babies left in dumpsters or public bathrooms. Their parents may have been under severe emotional distress. The mothers may have hidden their pregnancies, fearful of what would happen if their families found out. Because they were afraid and had no one or nowhere to turn for help, they abandoned their babies. Abandoning a baby is illegal and places the baby in extreme danger. Too often, it results in the baby's death. The Safely Surrendered Baby Law prevents this tragedy from ever happening again in California.

## A baby's story

Early in the morning on April 9, 2005, a healthy baby boy was safely surrendered to nurses at Harbor-UCLA Medical Center. The woman who brought the baby to the hospital identified herself as the baby's aunt and stated the baby's mother had asked her to bring the baby to the hospital on her behalf. The aunt was given a bracelet with a number matching the anklet placed on the baby; this would provide some identification in the event the mother changed her mind about surrendering the baby and wished to reclaim the baby in the 14-day period allowed by the Law. The aunt was also provided with a medical questionnaire and said she would have the mother complete and mail back in the stamped return envelope provided. The baby was examined by medical staff and pronounced healthy and full-term. He was placed with a loving family that had been approved to adopt him by the Department of Children and Family Services.



# *Ley de* Entrega de Bebés *Sin Peligro*



*Los recién nacidos pueden ser entregados en forma segura al personal  
de cualquier hospital o cuartel de bomberos del Condado de Los Ángeles*

**Sin pena. Sin culpa. Sin nombres.**

**En el Condado de Los Ángeles: 1-877-BABY SAFE • 1-877-222-9723**

[www.babysafela.org](http://www.babysafela.org)



# Ley de Entrega de Bebés Sin Peligro

## ¿Qué es la Ley de Entrega de Bebés sin Peligro?

La Ley de Entrega de Bebés sin Peligro de California permite la entrega confidencial de un recién nacido por parto de sus padres u otras personas con custodia legal, es decir cualquier persona a quien los padres le hayan dado permiso. Siempre que el bebé tenga tres días (72 horas) de vida o menos, y no haya sufrido abuso ni negligencia, pueden entregar al recién nacido sin temor de ser arrestados o procesados.

*Cada recién nacido se merece la oportunidad de tener una vida saludable. Si alguien que usted conoce está pensando en abandonar a un recién nacido, infórmele que tiene otras opciones. Hasta tres días (72 horas) después del nacimiento, se puede entregar un recién nacido al personal de cualquier hospital o cuartel de bomberos del condado de Los Angeles.*

En el Condado de Los Angeles: 1-877-BABY SAFE • 1-877-222-9723

[www.babyesafe.org](http://www.babyesafe.org)

## ¿Cómo funciona?

El padre/madre con dificultades que no pueda o no quiera cuidar de su recién nacido puede entregarlo en forma legal, confidencial y segura dentro de los tres días (72 horas) del nacimiento. El bebé debe ser entregado a un empleado de cualquier hospital o cuartel de bomberos del Condado de Los Angeles. Siempre que el bebé no presente signos de abuso o negligencia, no será necesario suministrar nombres ni información alguna. Si el padre/madre cambia de opinión posteriormente y desea recuperar a su bebé, los trabajadores utilizarán brazaletes para poder vincularlos. El bebé llevará un brazalete y el padre/madre o el adulto que lo entregue recibirá un brazalete igual.

## ¿Qué pasa si el padre/madre desea recuperar a su bebé?

Los padres que cambien de opinión pueden comenzar el proceso de reclamar a su recién nacido dentro de los 14 días. Estos padres deberán llamar al Departamento de Servicios para Niños y Familias (Department of Children and Family Services) del Condado de Los Angeles al 1-800-540-4000.

## ¿Sólo los padres podrán llevar al recién nacido?

No. Si bien en la mayoría de los casos son los padres los que llevan al bebé, la ley permite que otras personas lo hagan si tienen custodia legal.

## ¿Los padres o el adulto que entrega al bebé deben llamar antes de llevar al bebé?

No. El padre/madre o adulto puede llevar al bebé en cualquier momento, las 24 horas del día, los 7 días de la semana, siempre y cuando entreguen a su bebé a un empleado del hospital o cuartel de bomberos.

## ¿Es necesario que el padre/madre o adulto diga algo a las personas que reciben al bebé?

No. Sin embargo, el personal del hospital o cuartel de bomberos le pedirá a la persona que entregue al bebé que llene un cuestionario con la finalidad de recabar antecedentes médicos importantes, que resultan de gran utilidad para cuidar bien del bebé. El cuestionario incluye un sobre con el sello postal pagado para enviarlo en otro momento.

## ¿Qué pasará con el bebé?

El bebé será examinado y le brindarán atención médica. Cuando le den el alta del hospital, los trabajadores sociales inmediatamente ubicarán al bebé en un hogar seguro donde estará bien atendido, y se comenzará el proceso de adopción.

## ¿Qué pasará con el padre/madre o adulto que entregue al bebé?

Una vez que los padres o adulto hayan entregado al bebé al personal del hospital o cuartel de bomberos, pueden irse en cualquier momento.

## ¿Por qué se está haciendo esto en California?

La finalidad de la Ley de Entrega de Bebés sin Peligro es proteger a los bebés para que no sean abandonados, lastimados o muertos por sus padres. Usted probablemente haya escuchado historias trágicas sobre bebés abandonados en basureros o en baños públicos. Los padres de esos bebés probablemente hayan estado pasando por dificultades emocionales graves. Las madres pueden haber ocultado su embarazo, por temor a lo que pasaría si sus familias se enteraran. Abandonaron a sus bebés porque tenían miedo y no tenían nadie a quien pedir ayuda. El abandono de un recién nacido es ilegal y pone al bebé en una situación de peligro extremo. Muy a menudo el abandono provoca la muerte del bebé. La Ley de Entrega de Bebés sin Peligro impide que vuelva a suceder esta tragedia en California.

## Historia de un bebé

A la mañana temprano del día 9 de abril de 2005, se entregó un recién nacido saludable a las enfermeras del Harbor-UCLA Medical Center. La mujer que llevó el recién nacido al hospital se dio a conocer como la tía del bebé, y dijo que la madre le había pedido que llevara al bebé al hospital en su nombre. Le entregaron a la tía un brazalete con un número que coincidía con la pulsera del bebé, esto servía como identificación en caso de que la madre cambiara de opinión con respecto a la entrega del bebé y decidiera recuperarlo dentro del período de 14 días que permite esta ley. También le dieron a la tía un cuestionario médico, y ella dijo que la madre lo llenaría y lo enviaría de vuelta dentro del sobre con franqueo pagado que le habían dado. El personal médico examinó al bebé y se determinó que estaba saludable y a término. El bebé fue ubicado con una buena familia que ya había sido aprobada para adoptarlo por el Departamento de Servicios para Niños y Familias.

