



City Council of Monterey Park
The City Council Acting on Behalf of the Successor Agency of the Former Redevelopment Agency, the Housing Authority, the Monterey Park Financing Authority and the Monterey Park Geologic Hazard Abatement District Agenda

Regular Meeting
Monterey Park City Hall Council Chambers
320 West Newmark Avenue, Monterey Park, CA 91754

Wednesday, February 18, 2026
6:30 PM

Mission Statement

The mission of the City of Monterey Park is to provide excellent service, foster growth and opportunity, and create a joyous and collaborative environment.

Land Acknowledgment

We would like to acknowledge that the land we inhabit today was once known as Tovangaar, the home of the Gabrieleño-Tongva people. We show our respect to the Gabrieleño-Tongva people, as well as all Indigenous people, past, present, and future, and honor their labor as original caretakers of this land. We commit to uplifting the Gabrieleño-Tongva people, invite you to acknowledge the history, and join us in caring for this land.

General Information

Documents related to an Agenda item are available to the public in the City Clerk's Office located at 320 West Newmark Avenue, Monterey Park, CA 91754, during normal business hours and at www.montereypark.ca.gov/agendas.

The public may watch the meeting live on the city's cable channel MPKTV (AT&T U-verse, channel 99 or Charter Communications, channel 182) or by visiting the city's website at <http://www.montereypark.ca.gov/133/City-Council-Meeting-Videos>. Per the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please email City Hall at mpclerk@montereypark.ca.gov or call (626) 307-1359 for reasonable accommodation at least 48 hours before a meeting. Council Chambers are wheelchair accessible.

Public Comment for Matters Not on the Agenda

Pursuant to Rule 5 of Resolution No. 12226 (adopted February 17, 2021), speakers are limited to a total of five minutes for Public Comment and a total of five minutes on all other items on the Agenda. Exception - See Public Hearing Procedures under Rule 7, Resolution No. 12226. If desirable, the Mayor and City Council may change the amount of time allowed for speakers.

While all comments are welcome, the Brown Act does not allow the City Council to take action on any item not on the agenda. The Council may briefly respond to comments after Public Communications is closed. Persons may speak to any matter that is not on the Agenda but within the City Council's

subject-matter jurisdiction at this time. Comments regarding an Agenda item, including the Consent Calendar, will be heard when that matter is called. Written Communication is accepted up to 24 hours before the meeting by completing an online form at www.montereypark.ca.gov/writtencomm. Written communications are provided to the City Council.

Live Translation:

Meetings will be translated (transcribed or audio) to the language you select. Instructions are provided below.

即時翻譯：

會議將被翻譯（筆譯或音譯）至您選擇的語言。操作說明如下

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1



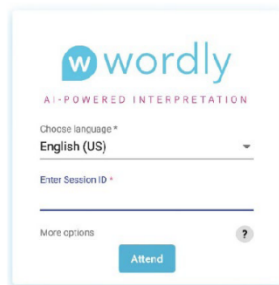
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3



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el audio

1. Call to Order

Mayor

2. Flag Salute

The Monterey Park Police Explorers

3. Roll Call

Henry Lo, Vinh Ngo, Jose Sanchez, Thomas Wong, Elizabeth Yang

4. Telecommunications Announcement, if requested

5. Agenda Revisions and Additions

6. Public Communications

7. Staff Communications

8. Presentation

8.A. Recognition of Jason and Jestin Jimenez

9. Old Business

9.A. Discussion of Potential Legal Challenges to Inclusionary Housing Ordinances Statewide

It is recommended that the City Council consider:

1. Receiving and filing the report and presentation;
2. Providing direction to staff; and
3. Taking such additional, related, action that may be desirable.

10. Consent Calendar

All items under the Consent Calendar are considered by the City Council to be routine and will be enacted by one motion. Specific items may be removed from the Consent Calendar at the request of any member of the City Council for separate consideration.

10.A. FY 2025-2026 Mid-Year Financial Report

It is recommended that the City Council consider:

1. Receiving and filing the FY 2025-2026 Mid-Year Financial Report;
2. Authorizing the increase of Committed Catastrophic Event and Working Capital by \$150,000 from \$11.84 million to \$11.99 million;
3. Authorizing an additional budget appropriation of \$4,774,145 from various funds; and
4. Taking such additional, related, action that may be desirable.

10.B. Adoption of Updated City Seal and Brand Standards

It is recommended that the City Council consider:

1. Approving the updated simplified City seal/logo, motto, official color palette, fonts and comprehensive style guide;
2. Authorizing the City Manager, or designee, to implement the adopted branding elements across City departments and communications; and
3. Taking such additional, related, action that may be desirable.

10.C. Receive and File Annual Military Equipment Report Per Assembly Bill No. 481

It is recommended that the City Council consider:

1. Receiving and filing the Annual Military Equipment Report per Assembly Bill No. 481; and

2. Taking such additional, related, action that may be desirable.

10.D. Authorize the City Manager to execute a license agreement with the Friends of the Monterey Park Library to utilize space within the Bruggemeyer Library to sell used books

It is recommended that the City Council consider:

1. Authorizing the City Manager, or designee, to execute a license agreement, in a form approved by the City Attorney, with the Friends of the Monterey Park Library to utilize space within the Bruggemeyer Library to sell used books; and
2. Taking such additional, related, action that may be desirable.

10.E. Approval of Alcohol Consumption Permits and Permit Fee Waivers Allowing the Alhambra Educational Foundation to Conduct Alcohol Sales at the Play Days Carnival and Electric Park Event

It is recommended that the City Council consider:

1. Approving an Alcohol Consumption permit allowing the Alhambra Educational Foundation to conduct alcohol sales at the Play Days Carnival, May 7-10, 2026;
2. Approving an Alcohol Consumption permit allowing the Alhambra Educational Foundation to conduct alcohol sales at the Electric Park event on October 3, 2026;
3. Approving an Alcohol Consumption permit fee waiver of \$255.75 per event;
4. Taking such additional, related, action that may be desirable.

10.F. Consideration of a request for an overnight camping permit, allowing the Recreation and Community Services Department to conduct an “MPK Campout” event in Barnes Park

It is recommended that the City Council consider:

1. Approving an overnight camping permit allowing the Recreation and Community Services Department to conduct an “MPK Campout” event for registered participants in Barnes Park from June 12, 2026 to June 13, 2026; and
2. Taking such additional, related, action that may be desirable.

10.G. Approval of Third Amendment to Agreement 2370-AB with Harold’s Key Shop, Inc.

It is recommended that the City Council consider:

1. Authorizing the City Manager to execute a Third Amendment to Agreement 2370-AB with Harold’s Key Shop, Inc., in a form approved by the City Attorney, for a total contract amount of \$153,600 for CIP 95053 - Citywide Rekeying Project and continued commercial locksmith services for City-owned facilities through June 30, 2027; and
2. Taking such additional, related, action that may be desirable.

10.H. Award of Contract for Sierra Vista Playground Project

It is recommended that the City Council consider:

1. Approving the design for the playground to be located at Sierra Vista Park; and
2. Approving the purchase order for Superior Recreation Products to procure playground equipment and shade structures (including design) in the amount of \$254,146; and
3. Taking such additional, related, action that may be desirable.

CEQA (California Environmental Quality Act):

The proposed project is categorically exempt from the requirements of the California Environmental Quality Act (CEQA) pursuant to 14 California Code of Regulations § 15301 as a Class 1 categorical exemption (Existing Facilities).

- 11. Public Hearing**
- 12. New Business**
- 13. City Communications (City Council) / Future Agenda Items**
- 14. Closed Session (if Required; City Attorney to Announce)**
- 15. Adjournment**



City Council Staff Report

Date: February 18, 2026
Agenda Item Number: 9.A.

To: The Honorable Mayor and City Council
From: Timothy Hou, Director of Community Development
Subject: Discussion of Potential Legal Challenges to Inclusionary Housing Ordinances Statewide

Recommendation:

It is recommended that the City Council consider:

1. Receiving and filing the report and presentation;
2. Providing direction to staff; and
3. Taking such additional, related, action that may be desirable.

Executive Summary:

This report provides a status report regarding the effectiveness of Inclusionary Housing Ordinances (IHO). Recent events, including a California Supreme Court ruling and litigation settlement involving the City of East Palo Alto, suggest that enforcing IHO requirements may face significant legal hurdles. The City Council should consider providing direction regarding whether the City should continue suspension of the Monterey Park inclusionary housing regulations.

Background:

Program 15 of the City's certified 2021–2029 Housing Element requires the City to consider an inclusionary housing program requiring certain residential and mixed-use projects to provide a percentage of affordable units. Alternatives include off-site construction, payment of an in-lieu fee, or land dedication for affordable housing.

To implement Program 15, the City Council adopted an IHO on September 6, 2023, including a formula for calculating in-lieu fees based on the "affordability gap" between market-rate and affordable prices. On the same date, Council directed staff to evaluate the IHO's financial feasibility. The City partnered with San Gabriel Valley Council of Governments (SGVCOG) and engaged Economic & Planning Systems (EPS) to conduct a feasibility study.

- January 17, 2024: EPS presented findings indicating that IHO requirements could pose

financial challenges for new residential projects, especially smaller and mid-sized developments. Council voted to pause enforcement for one year.

- January 15, 2025: EPS updated its analysis, concluding that IHO requirements remain financially challenging and may deter new housing development, despite some improvement in market conditions. Council extended the pause and directed staff to:

1. Adjust IHO requirements to ensure projects qualify for State Density Bonus incentives.
2. Adopt an in-lieu fee equivalent to or higher than the cost of providing on-site units.

In late 2025, staff worked with EPS to refine the scope of work for another update, including testing phased implementation models and aligning requirements with State Density Bonus programs.

Recent Public Law Developments

Last year, the United States Supreme Court (SCOTUS) reaffirmed and extended the legal requirements between governmental exactions on private projects and constitutionally protected property rights. In *Sheetz v. County of El Dorado*, SCOTUS unanimously held that local governments cannot escape constitutional limits on development conditions simply by adopting them through generally applicable legislation rather than case-by-case permitting decisions. This means that cities must be prepared to show a reasonable connection and proportionality between legislatively adopted impact fees and the specific impacts of proposed projects.

Adopting an IHO – which imposes uniform requirements on residential project – may not, therefore, survive judicial scrutiny. California already has examples of legal challenges to IHOs: the City of East Palo Alto settled a case challenging its IHO regulations which resulted in approval of a residential project – without inclusionary housing – and payment of the plaintiff's legal costs (See Attachment 1).

Policy Considerations

The City's IHO may face similar scrutiny if applied to housing developments without individualized nexus studies or alternative compliance options. Should the City Council wish to enforce its inclusionary housing regulations, it is recommended that the Monterey Park Municipal Code ("MPMC") be amended to align it with current legal requirements. Note that the need for individualized nexus studies to justify IHO requirements would increase the administrative burden, lengthen the entitlement process for applicants, and may not ultimately find the requisite legal findings.

Continuing to pause implementation of the IHO could remove cost and administrative hurdles, potentially accelerating housing production and indirectly improving affordability. Research suggests that increasing market-rate housing supply can slow rent growth.

The City has experienced strong development interest since the IHO pause began in 2023. Alternative policies remain available, such as the California Density Bonus Law incentives, as another viable pathway to promote affordable housing.

Staff recommends that Council consider the following options and provide staff direction to prepare necessary actions:

1. Amend the IHO to align with recent legal developments and incorporate exemptions (e.g., SB 9 projects); or
2. Continue the pause on IHO requirements pending further analysis.

Strategic Plan Goal:

The updated IHO feasibility study by EPS supports the City's goal of strengthening the local economy and enhancing housing opportunities by evaluating and providing the City Council with insights on how a housing policy designed to create affordable housing at various income levels can either facilitate or hinder the City's economic growth.

Fiscal Impact:

There are no identifiable fiscal impacts associated with the discussion of potential legal challenges as the City's IHO has been paused since shortly after adoption in 2023.

Attachments:

1. Staff Report: Yu v. City of East Palo Alto Settlement

ATTACHMENT 1

Staff Report: Yu v. City of East Palo Alto Settlement



EAST PALO ALTO CITY COUNCIL STAFF REPORT

DATE: November 18, 2025

TO: Honorable Mayor and Members of the City Council

BY: John D. Lê, City Attorney

SUBJECT: Approval of Settlement Agreement

Recommendation

By motion, approve and authorize the City Attorney to sign a settlement agreement in the matter of *Yu v. City of East Palo Alto (25-cv-06456)*.

Alignment with City Council Strategic Plan

This recommendation is primarily aligned with:

- Priority: Governance, Organizational Strength, and Fiscal Sustainability

Background

On July 31, 2025, the City Clerk was served with a lawsuit by and through the Pacific Legal Foundation, who represents Mr. Wesly Yu.

The City retained legal counsel Michael Colantuono and Pamela Graham, Colantuono Highsmith Whatley LLP.

In September 2025, as part of a larger effort to facilitate SB 9 lot splits, the City Council adopted an amendment to the City's Inclusionary Housing Ordinance (Ordinance No. 06-2025) to exempt parcels that are given an approval under SB 9 from the Inclusionary Housing Ordinance. The amendment mooted Mr. Yu's claims.

The City's legal counsel informed Mr. Yu of the ordinance. Mr. Yu's counsel informed the City on October 20, 2025, that they intend to dismiss their suit, but would seek attorney's fees.

Analysis

Although the City may vigorously defend its rights in a court of law, in the interest of conserving resources, the City Council has decided to settle this matter. Recently, the Council met in closed session to consider settlement options. At that time, direction was given to staff concerning how to proceed with settlement.

The City Attorney returns to open session to approve a payment of \$5,000 to settle the matter. The settlement agreement is available upon request.

Fiscal Impact

The proposed settlement would involve payment of \$5,000, which will be covered from FY25-26 budget savings in General Fund. No new appropriation is necessary.

Public Notice

The public was provided notice by making the agenda and report available on the City's website and on a bulletin board located at City Hall: 2415 University Avenue, East Palo Alto.

Environmental

The proposed action does not constitute a "project" with the meaning of the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines sections 15378(b)(4) and (5) in that it is a governmental fiscal, organizational or administrative activity that will not result in direct or indirect changes in the environment.

Government Code § 84308

Applicability of Levine Act: No, as the proposed action is specifically exempted under the Levine Act.

Analysis of Levine Act Compliance: Not applicable.



EAST PALO ALTO CITY COUNCIL STAFF REPORT

DATE: September 10, 2025

TO: Honorable Mayor and Members of the City Council

VIA: John D. Lê, City Attorney

SUBJECT: Amendment of Inclusionary Housing Ordinance

Recommendation

1. Waiving first reading and introducing an ordinance amending Chapter 18.37 of the East Palo Alto Municipal Code (“Inclusionary Housing”) to facilitate lot splits pursuant to Government Code Section 66411.7 (“SB 9”); and
2. Find that the proposed action does not constitute a “project” within the meaning of the California Environmental Quality Act (“CEQA”) pursuant to CEQA Guidelines section 15378. Even if it were a project subject to CEQA review, this project would be exempt from CEQA Guideline Section 15378(d) (regulatory actions), Section 15061(b)(3) (common sense exemption), Section 15378(b)(4) (funding government services), Section 15183 (actions consistent with the general plan and zoning) and Section 15195 (residential infill development).

Alignment with City Council Strategic Plan

This recommendation is primarily aligned with:

- Promote Housing, Economic and Workforce Development

Background

The City of East Palo Alto’s approach to inclusionary housing and lot splits has evolved in response to both local housing needs and significant changes in state law. The City’s Inclusionary Housing Ordinance, codified in Chapter 18.37 of the East Palo Alto Municipal Code, was adopted to ensure that new residential development contributes to the production of affordable housing for a range of income levels, including 35% AMI, very low, low, median, and moderate-income households. The ordinance requires that all residential development projects creating new dwelling units are subject to inclusionary requirements, with specific exemptions

outlined in Section 18.37.040, such as developments governed by pre-existing development agreements or those exempted under certain provisions of the Subdivision Map Act or other provisions of the Government Code.

The City's authority to regulate subdivisions and lot splits is derived from the State Subdivision Map Act (Government Code Section 66410 et seq.), which establishes the legal framework for the division of land in California. The City's subdivision regulations, found in Article 5 of Title 18 of the Municipal Code, are intended to supplement and implement the Act, regulate the design and improvement of land divisions, and promote orderly growth, public safety, and the goals of the General Plan. These local regulations must be applied in conjunction with state law, and in the event of any conflict, state law prevails.

In 2021, the California Legislature enacted Senate Bill 9 (SB 9), which amended Government Code Sections 65852.21 and 66411.7 to require local agencies to approve, on a ministerial basis, certain lot splits and the development of up to two primary dwelling units on single-family zoned parcels. SB 9 was designed to facilitate small-scale residential infill, address the state's housing shortage, and expand homeownership opportunities by streamlining the approval process for eligible projects. Under SB 9, local governments are limited to applying only objective zoning, subdivision, and design standards, and may not impose discretionary review or additional requirements beyond those specified in state law.

On April 24, 2024, the City Council approved and the Department of Housing and Community Development (HCD) certified the City's Housing Element Update (RHNA 5 Cycle), a document in which HCD recognized that the City's Inclusionary Housing Ordinance prevented displacement, addressed inequities, affirmatively furthered fair housing, and functioned as a tool to increase affordable housing. At the same time, the document also included pledges from the City to conduct a periodic assessment of the Inclusionary Housing Ordinance to evaluate changing market and financing conditions and rising development costs and which committed the City to conducting a financial feasibility analysis that would assess the impact of governmental constraints, including inclusionary housing requirements, on the financial feasibility of future projects, as such an analysis would provide useful information for a subsequent assessment of the Inclusionary Housing Ordinance.

The City's General Plan, including the Housing Element, and strategic plans such as the Vista 2035 General Plan, establish a policy framework that prioritizes housing affordability, equitable growth, and compliance with state housing mandates. These local planning documents are written so that the City may align its local ordinances with state law, promote a mix of housing types, and ensure that new development supports the City's regional housing needs allocation (RHNA). The Housing Element specifically identifies the need to facilitate SB 9 projects and to monitor their implementation as part of the City's strategy to meet moderate-income housing targets (sometimes referred to as the "missing middle").

Legal and regulatory considerations for amending Section 18.37.040 include ensuring that local inclusionary housing requirements do not conflict with the ministerial approval mandates of SB 9, and that any exemptions or alternative compliance options are consistent with both the Subdivision Map Act and Government Code Sections 65852.21 and 66411.7.

Ethical and community considerations include the need to balance the City's commitment to affordable housing with the rights of property owners to utilize new state entitlements for lot splits and duplexes. The City's inclusionary housing program is designed to ensure that the burdens of new development are shared broadly across project types and that affordable units are integrated into new projects, with standards for comparability, location, and amenities set forth in Section 18.37.060. The City also maintains ongoing monitoring and compliance mechanisms, including the requirement for inclusionary housing agreements and annual reporting.

In summary, the proposed amendment to Section 18.37.040 is situated within a broader legal and policy context that may signal that the City may well consider harmonizing its inclusionary housing regulations with state mandates for ministerial lot splits and small-scale residential development, while upholding the goals of the General Plan and ensuring transparency and public participation in the amendment process. In short, based on the foregoing, staff recommends that the Council make these harmonizing amendments to the attached ordinance.

Analysis

The proposed amendment to Section 18.37.040 of Chapter 18.37 (Inclusionary Housing Ordinance) of the East Palo Alto Municipal Code is intended to facilitate lot splits pursuant to Government Code Section 66411.7, commonly known as Senate Bill 9 (SB 9). In support of this effort, the City of East Palo Alto has undertaken a series of actions to ensure that its local regulations remain consistent with evolving state law and to clarify the applicability of inclusionary housing requirements to SB 9 projects.

Since 2019, Council's actions have been guided by the requirements of Chapter 18.37 of the East Palo Alto Municipal Code, which mandates that all residential development projects creating new dwelling units are subject to the Inclusionary Housing Ordinance, and that alternative compliance options must be approved by the City Council based on findings of equivalent or greater public benefit. The Council's approach has consistently emphasized the need to align local inclusionary housing requirements with state law, particularly the ministerial approval processes mandated by SB 9, while maintaining the City's commitment to affordable housing production.

The current recommendation to amend the Inclusionary Housing Ordinance reflects the Council's ongoing efforts since at least 2021 to consider its local regulatory regime within a large state system of regulation, and to reconcile its inclusionary housing regulations with state legislation where appropriate, ensuring compliance with local laws within the larger context of state law allowing for SB 9 lot splits and duplexes, and ensuring that affordable housing obligations are met in a manner consistent with both local policy and state mandates.

Fiscal Impact

The proposed amendment to Section 18.37.040 of Chapter 18.37 (Inclusionary Housing) of the East Palo Alto Municipal Code, intended to facilitate lot splits pursuant to Government Code Section 66411.7 ("SB 9"), is not anticipated to result in a direct fiscal impact to the City's General Fund. As previously stated, the amendment is designed to align local inclusionary housing

requirements with state mandates for ministerial lot splits and small-scale residential development, ensuring compliance with both the Subdivision Map Act and Government Code provisions governing lot splits and housing approvals.

The City's inclusionary housing program is structured so that the costs associated with the provision of affordable units necessary to mitigate the impacts of development, or the payment of in-lieu fees, are borne by project applicants rather than the City. For residential developments subject to inclusionary requirements, developers may either provide required affordable units on-site, pay an in-lieu fee, or pursue an alternative compliance option, subject to City Council approval. In-lieu fees collected under this program are deposited into the City's Housing Fund and are restricted for use in the development, acquisition, or rehabilitation of affordable housing, as well as for administration and compliance monitoring of the inclusionary housing program. The amendment does not alter the existing structure for the collection or allocation of these funds.

The amendment, however, is designed to exempt certain small-scale projects (SB 9) and as such in-lieu fees for such projects would no longer generate new revenue for the City, although the amount of that potential loss may not be large given that in-lieu fees are by definition an alternative to the requirement to either build or deed restrict onsite units. On the other hand, if the exemption catalyzes development of small-scale projects, it could have a salutary impact on the General Fund in the form of real property taxes upon tax reassessment.

Public Notice

The public was provided notice by making the agenda and report available on the City's website and on a bulletin board located at City Hall: 2415 University Avenue, East Palo Alto.

Environmental

The proposed action does not constitute a "project" within the meaning of the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines sections 15378. Even if it were a project subject to CEQA review, this project would be exempt from CEQA Guideline Section 15378(d) (regulatory actions), Section 15061(b)(3) (common sense exemption), Section 15378(b)(4) (funding government services), Section 15183 (actions consistent with the general plan and zoning) and Section 15195 (residential infill development).

Government Code § 84308

Applicability of Levine Act: No, as it does not involve an entitlement.

Analysis of Levine Act Compliance: Not applicable.

Attachments

1. Draft Ordinance.



EAST PALO ALTO CITY COUNCIL STAFF REPORT

DATE: September 16, 2025

TO: Honorable Mayor and Members of the City Council

BY: John D. Lê, City Attorney

SUBJECT: Inclusionary Housing Ordinance

Recommendation

1. Waive the second reading and adopt an ordinance, set forth as Attachment 1 to this staff report, amending Chapter 18.37 to the East Palo Alto Municipal Code to facilitate lot splits pursuant to Government Code Section 66411.7 ("SB 9"); and
2. Find that the proposed action does not constitute a "project" within the meaning of the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines sections 15378. Even if it were a project subject to CEQA review, this project would be exempt from CEQA Guideline Section 15378(d) (regulatory actions), Section 15061(b)(3) (common sense exemption), Section 15378(b)(4) (funding government services), Section 15183 (actions consistent with the general plan and zoning), and Section 15195 (residential infill development).

Alignment with City Council Strategic Plan

This recommendation is primarily aligned with:

- Promote Housing, Economic and Workforce Development

Background

On September 10, 2025, the City Council introduced an ordinance amending Chapter 18.37 to the Municipal Code with no modifications from the dais.

The City Council introduced the attached ordinance with the following vote:

AYES: Abrica, Barragan, Lincoln, Dinan, and Romero



CONSENT ITEM 3.7

NOES:
ABSENT:
ABSTAIN:

Analysis

As no modifications have been made since the first reading, staff recommends that the Council adopt the proposed ordinance.

Fiscal Impact

There are no fiscal impacts associated with the proposed action.

Public Notice

The public was provided notice by making the agenda and report available on the City's website and on a bulletin board located at City Hall: 2415 University Avenue, East Palo Alto.

Environmental

The proposed action does not constitute a "project" within the meaning of the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines sections 15378. Even if it were a project subject to CEQA review, this project would be exempt from CEQA Guideline Section 15378(d) (regulatory actions), Section 15061(b)(3) (common sense exemption), Section 15378(b)(4) (funding government services), Section 15183 (actions consistent with the general plan and zoning), and Section 15195 (residential infill development).

Government Code: 84308

Applicability of Levine Act: No, as the proposed action does not involve an entitlement.

Analysis of Levine Act Compliance: Not applicable.

Attachment

1. Ordinance

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL
OF THE CITY OF EAST PALO ALTO

AMENDING SECTION 18.37.040 (EXEMPTIONS) OF ARTICLE III (REGULATIONS APPLICABLE TO ALL ZONES) OF CHAPTER 18.37 (INCLUSIONARY HOUSING) OF THE EAST PALO ALTO MUNICIPAL CODE TO FACILITATE LOT SPLITS PURSUANT TO GOVERNMENT CODE SECTION 66411.7 (“SB 9”)

WHEREAS, California Government Code Section 65580(d) states that all cities have a responsibility to use the powers vested in them to facilitate the improvement and development of housing and to make adequate provision for the housing needs of all economic segments of the community; and

WHEREAS, at a duly noticed public hearing held on September 23, 2019, the Planning Commission considered adding Chapter 18.37 to the Municipal Code; and

WHEREAS, by Resolution PC 2019-08, on September 23, 2019, the Planning Commission recommended the City Council adopt the City's current Inclusionary Housing Ordinance (Chapter 18.37); and

WHEREAS, the East Palo Alto City Council held a duly noticed public hearing on October 15, 2019 to consider the proposed addition of Chapter 18.37 to the Municipal Code; and

WHEREAS, on November 19, 2019, the East Palo Alto City Council found and declared, and on that basis adopted the City's Inclusionary Housing Ordinance, codified at 18.37.010 et seq., that the demand for housing in the City and the region more generally had increased steadily in recent years, that the City had and continues to have dire need for affordable housing as identified in its Housing Element (which has only increased substantially since that time), that the lack of affordable housing is a public health, safety and welfare issue well within the City's police power authority to address, and that the construction of market-rate housing exacerbates this problem because such housing increases the demand for services, the presence of service employees (e.g., construction, maintenance, food service, and administrative jobs), and the need for affordable housing to accommodate such workers; and

WHEREAS, several significant changes have occurred since the City adopted its current Inclusionary Housing Ordinance; and

WHEREAS, first, as housing affordability remains a significant issue in the State of California, the Legislature has adopted over 50 significant bills since 2019 that affect and incentivize the creation of housing, including SB 9 (2021), which aimed to address the State’s severe housing shortage by making it easier to create new, smaller housing units on existing single-family lots (i.e., to provide for the “missing middle”), thereby increasing the overall housing supply; and

WHEREAS, the East Palo Alto City Council approved and the California Department of Housing and Community Development (HCD) certified the City’s Housing Element Update (RHNA 5 Cycle) on April 24, 2024, a document in which HCD recognized that the City’s Inclusionary Housing Ordinance prevented displacement, addressed inequities, affirmatively furthered fair housing, and functioned as a tool to increase affordable housing; yet at the same time that document also included pledges from the City to conduct a periodic assessment of the Inclusionary Housing Ordinance to evaluate changing market and financing conditions and rising development costs (“Evaluate the effectiveness of the Inclusionary Housing Ordinance”) and which committed the City to conduct a financial feasibility analysis that would assess the impact of governmental constraints, including inclusionary housing requirements, on the financial feasibility of future projects as such an analysis would provide useful information for a subsequent assessment of the Inclusionary Housing Ordinance; and

WHEREAS, since the last local election in 2024, the East Palo Alto City Council publicly noted the need to consider potential amendments to the City’s Inclusionary Housing Ordinance to address various issues, including incentivizing housing development; and

WHEREAS, the East Palo Alto Council recognizes that while the City of East Palo Alto has the plenary police power authority to provide for affordable housing through various local laws, including a robust Inclusionary Housing Ordinance, it also has a desire to support the construction of housing for the “missing middle”—households that can afford market-rate housing but not expensive single-family homes, as has been increasingly common in the greater Bay Area.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EAST PALO ALTO DOES ORDAIN AS FOLLOWS:

SECTION 1. INCORPORATION OF RECITALS. The City Council finds that all the foregoing recitals are true and correct and incorporated herein by reference.

SECTION 2. AMENDMENT TO ADD AN EXEMPTION. Section 18.37.040 (Exemptions) Article III (REGULATIONS APPLICATION TO ALL ZONES) of Chapter 18.37 (INCLUSIONARY HOUSING) of the City of East Palo Alto Municipal Code is hereby amended as follows (amendments in redline; otherwise, no change):

18.37.040 Exemptions

- A. The following residential developments shall be exempt from the provisions of this chapter:
1. Residential developments which are developed in accordance with the terms of a development agreement adopted by ordinance pursuant to the authority and provisions of California Government Code Section 65864 et seq., and that is executed prior to the effective date of the ordinance codified in this chapter, provided that such residential developments shall comply with any inclusionary housing requirements included in the development agreement or any predecessor ordinance in effect on the date the development agreement was executed.
 2. Residential developments exempted by California Government Code Section 66474.2 or 66498.1, provided that such residential developments shall comply with any predecessor ordinance, resolution, or policy in effect on the date the application for the development was deemed substantially complete.
 3. Residential developments for which a building permit has been issued and substantial work has been completed in good faith reliance on the permit no later than the effective date of this chapter, provided that such residential developments shall comply with any predecessor ordinance, resolution, or policy in effect on the date the application for the development was approved.
 4. Residential developments for which a lot split has been ministerially approved pursuant to Government Code Section 66411.7 ("SB 9").
- B. **Planning permit expiration.** Upon the expiration of any planning permit, and unless otherwise exempted, the residential development shall be subject to the inclusionary housing requirements of this chapter, and shall not proceed until such time as an inclusionary housing plan is approved in conjunction with any other required planning permit or amendment thereto. The provisions of this chapter shall also apply to any residential development which is granted a discretionary extension of a planning permit beyond its initial term, to the extent consistent with state law.

SECTION 3. CALIFORNIA ENVIRONMENTAL QUALITY ACT.

This Ordinance is not subject to CEQA because it is not a "project" which would have a direct physical change or a reasonably foreseeable indirect physical change on the environment pursuant to California Environmental Quality Act ("CEQA") Guidelines section 15378(a). Even if it were a project subject to CEQA review, this project would be exempt from CEQA Guideline Section 15378(d) (regulatory actions), Section 15061(b)(3) (common sense exemption), Section 15378(b)(4) (funding government services), Section

15183 (actions consistent with the general plan and zoning) and Section 15195 (residential infill development).

SECTION 4. IMPLIED REPEAL.

Any provision of the East Palo Alto Municipal Code inconsistent with this Ordinance, to the extent of such inconsistencies and no further, is hereby repealed or modified to the extent necessary to effectuate this Ordinance.

SECTION 5. SEVERABILITY.

If any section, subsection, sentence, clause, phrase, or word of this Ordinance is for any reason held to be invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares it would have passed and adopted this Ordinance, and each and all provisions hereof, irrespective of the fact that one or more provisions may be declared invalid.

SECTION 6. EFFECTIVE DATE.

This Ordinance shall take effect and be in full force thirty (30) days after the date of its adoption.

SECTION 7. PUBLICATION.

The City Clerk is hereby directed to cause publication of this Ordinance as required by Government Code Section 36933.

This Ordinance was introduced at the September 10, 2025 meeting of the City Council of the City of East Palo Alto.

[THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK.]

PASSED AND ADOPTED this 16th day of September 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Martha Barragan, Mayor

ATTEST:

APPROVED AS TO FORM:

James Colin, City Clerk

John D. Lê, City Attorney



City Council Staff Report

Date: February 18, 2026
Agenda Item Number: 10.A.

To: The Honorable Mayor and City Council
From: Martha Garcia, Director of Finance
Laura Borjon, Finance Manager
Subject: FY 2025-2026 Mid-Year Financial Report

Recommendation:

It is recommended that the City Council consider:

1. Receiving and filing the FY 2025-2026 Mid-Year Financial Report;
2. Authorizing the increase of Committed Catastrophic Event and Working Capital by \$150,000 from \$11.84 million to \$11.99 million;
3. Authorizing an additional budget appropriation of \$4,774,145 from various funds; and
4. Taking such additional, related, action that may be desirable.

Executive Summary:

The City's Mid-Year Report compares the revenues and expenditures occurring during the first six months of the fiscal year against budgeted amounts to determine appropriate adjustments; provides links between the City budget, the financial records, and the independent financial audit; and compares revenues earned and expenses made during the first six months of the Fiscal Year (FY) 2025-2026 against the FY 2024–2025 figures.

Background:

General Fund Revenues

The City receives revenues from taxation, State or Federal intergovernmental transfers, and user charges. The following table depicts a comparison of FY 2024-2025 Mid-Year revenues received versus FY 2025-2026 Mid-Year revenues received.

	Mid-Year FY24-25 12/31/2024	Mid-Year FY25-26 12/31/2025	Percent Difference 2025 VS 2026	Budget Update FY25-26	Percent Revenue to Date
General Fund Revenues					
Property Tax	5,878,049	6,187,631	5%	25,929,928	24%
Sales Tax	6,992,304	6,476,818	-7%	19,555,569	33%
Transient Occupancy Tax	1,884,476	2,046,982	9%	4,090,622	50%
Utility User Tax	1,709,718	1,670,392	-2%	3,933,638	42%
Business License Tax	106,553	179,882	69%	1,886,701	10%
Other Tax	243,292	253,189	4%	1,859,292	14%
Licenses & Permits	1,322,551	1,438,437	9%	2,020,890	71%
Service Charges & Fees	4,649,957	3,868,763	-17%	8,598,269	45%
Other Revenue	3,440,311	3,150,836	-8%	7,246,961	43%
TOTAL	26,227,211	25,272,931	-4%	75,121,870	34%

Total General Fund revenue collections are at 34% of total estimated revenues with half of the year complete. This is below 50% because certain revenues have a delay in when they are received by the City; specifically, it only represents four months of Sales Tax revenue, four months of Franchise Fee revenue, and approximately 24% of property tax revenue. Because the City has a diverse revenue basis for total General Fund revenues, changes to a specific revenue source will not have profound impacts overall.

General Fund Expenditures

Total year-to-date departmental expenses are slightly over the 50% budget mark with total FY 2025-26 expended at 50.9% of the budget.

ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
51 Salary & Benefits	42,252,135	(43,259)	42,208,876	22,934,433	19,274,444	54.3%
52 Services	8,663,075	664,213	9,327,288	3,378,377	5,948,911	36.2%
53 Commodities	2,296,747	(519,009)	1,777,738	906,599	871,139	51.0%
54 Internal Service Chg	16,139,898	0	16,139,898	8,069,950	8,069,948	50.0%
55 Capital Improvement	4,350,000	3,913,731	8,263,731	5,040,350	3,223,381	61.0%
56 Debt Service	156,766	307,745	464,511	78,383	386,128	16.9%
Expense Total	73,858,622	4,323,421	78,182,043	40,408,092	37,773,951	51.7%

The City is monitoring its revenues closely and is controlling its expenditures in a prudent and fiscally responsible manner.

Proposed Mid-Year Budget Changes:

General Fund:

- \$1,000,000 for the Fire Station 63 renovation project.
- \$1,000,000 for the Barnes Park Pool project.
- \$250,000 for tree plantings throughout the City.
- \$150,000 for fire training services.
- \$298,232 for various expenditures including increased costs of operating supplies, unanticipated landscaping and fencing needs throughout city parks.

Special Revenue Funds:

- Proposition A funds in the amount of \$683,975 for the Sierra Vista Park Playground Project.
- Proposition A funds in the amount of \$140,000 for public transportation services.
- Proposition C funds in the amount of \$181,512 for pavement improvements.
- Measure W funds in the amount of \$241,000 for street sweeping services.
- Ground Emergency Medical Transportation (GEMT) funds in the amount of \$330,000 for emergency transportation services.
- COVID Community Development Block Grant (CDBG) funds in the amount of \$115,000 for purchases of supplies and/or services that will help reduce the spread of COVID-19 by surface transmission.
- Household Hazardous Waste (HHW) Grant funds received from CalRecycle in the amount of \$49,426 for HHW collection at City-sponsored community clean-up events.

Enterprise Funds:

- Water funds in the amount of \$167,000 for the cost of a necessary software upgrade and carbon for water treatment operations.

Internal Service Funds:

- Building Maintenance funds in the amount of \$25,000 to cover the cost of office furniture replacement at the City Yard.
- Shop funds in the amount of \$71,000 to cover the cost of annual support and maintenance fees for the fleet management software.
- Technology/Data Processing funds in the amount of \$72,000 to cover the cost of hardware replacement including computers, switches and routers and software licenses.

Proposed Staffing Changes:

Department	Position	FTE	Salary & Benefits
City Manager	Add 1 Communications Manager / Delete 1 Secretary to the City Manager	0	\$0
Public Works	Add 1 Information Systems Specialist – Network Support/ Delete 1 Information Systems Specialist	0	\$0
Library	Add 3 Library Assistants / Delete 3 Library Pages	0	\$4,332
	Total FTE	0	\$4,332

General Fund Balance

The City Council has established an Unrestricted General Fund Balance of a minimum of two months of the General Fund regular revenues or operating expenditures, as recommended by the Government Finance Officers' Association (GFOA).

The City's Unrestricted General Fund Balance represents the available resources to provide funding for future contingencies such as earthquakes, civil unrest, economic fluctuations, major infrastructure repairs and investment in capital for improved productivity and efficiencies. Inadequate reserves increase financial risk, negatively impact cash flow, and reduce the City's ability to attract and sustain economic development and growth.

The City's General Fund balance committed for catastrophic events and working capital is established at \$11.84M. The City Council may wish to increase or decrease this amount, with the goal of providing an amount equivalent to 15 to 20 percent of the City's annual operating budget for the General Fund. This range should be sufficient to allow for a quick and decisive municipal response to events such as natural disasters, catastrophic accidents, or other declared emergency incidents. The City Council may, by the affirming vote of three members, change the amount of this commitment and/or the specific uses of these monies.

The City is recommending a \$150,000 increase each fiscal year to maintain the overall Committed Catastrophic/Working Capital Event reserves to 15 percent of the City's annual General Fund operating budget. At this time, the City is requesting to increase its Committed-Catastrophic amount by \$150,000 from \$11.84M to \$11.99M for the year ending June 30, 2026, to secure higher unrestricted reserves in the event of a catastrophic occurrence.

Strategic Plan Goal:

The FY2025-26 Mid-Year Financial Report meets the strategic plan goal of maintaining stability of our City's fiscal and human resources by monitoring its revenues closely and controlling its expenditures in a prudent and fiscally responsible manner.

Fiscal Impact:

The City is requesting a mid-year budget augmentation in the amount of \$2,698,232 from the General Fund, \$823,975 in Proposition A funds, \$181,512 in Proposition C funds, \$241,000 in Measure W funds, \$330,000 in GEMT funds, \$115,000 of CDBG funds, \$49,426 of Household Hazardous Waste grant funds, \$167,000 in Water funds, \$71,000 of Shop funds, \$25,000 in Building Maintenance Internal Services funds, \$72,000 in Technology/Data Processing Internal Services funds for various capital projects, services and commodities. Total budget augmentation request equals \$4,774,145.

Attachments:

1. Mid-Year Budget Report 2025-26

ATTACHMENT 1

Mid-Year Budget Report 2025-26

City of
Monterey Park
Finance Department



MID-YEAR BUDGET REPORT
FISCAL YEAR 2025-2026

Table of Contents

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Overview

The City's Mid-Year Report compares the revenues and expenditures during the first six months of the fiscal year against budgeted amounts to determine appropriate adjustments; provides links between the City budget, financial records, and the independent financial audit; and compares revenues earned and expenses made during the first six months of the Fiscal Year (FY) 2025-2026 against the FY 2024-2025 figures.

This information is provided in the following format:

- The starting point is the FY 2024-2025 audited ending fund balances, which is also the beginning Available Fund Balance for FY 2025-2026. Combining the beginning Available Fund Balances with the estimated revenues, transfers, and appropriations adopted in the Budget and this report, provides the estimated ending fund balances.

As a result of a comprehensive review, adjustments are recommended where actual receipts and disbursements are materially different from the budgeted amounts. Although budget adjustments are recommended across several City funds, typically the emphasis of the Mid-Year Budget Report is directed at the General Fund. The General Fund is deemed to be the most critical as it provides most services commonly associated with government (i.e., public safety, recreation, parks, building, public works, planning, etc.) and is limited primarily by tax-generated revenues.

The Mid-Year Report is based on the final Annual Comprehensive Financial Report (ACFR) or audited financial statements. The ACFR was presented to City Council on December 17, 2025.

Summary of Key Points

The City saw a revenue decline of approximately \$954,000 during the first half of FY 2025-26, driven by lower returns in sales tax and service fees. Despite these mid-year shortfalls, the City is anticipating an increase in revenue from property tax, business license tax and service charges & fees and remains on track to meet or exceed its amended \$75M General Fund revenue budget.

- Proposed Mid-Year Budget Changes include:
 - General Funds in the amount of \$2,698,232 for various expenditures including capital projects, costs of operating supplies, unanticipated landscaping and fencing needs throughout city parks.
 - Special Revenue Funds in the amount of \$1,740,913 for various capital projects and contracted and professional services.
 - Enterprise Funds in the amount of \$167,000 for the cost of a necessary software

- upgrade and carbon for water treatment operations.
- Internal Service Funds in the amount of \$168,000.
- Proposed staffing changes net zero new Full-Time Equivalent (FTE) positions and at an increase of \$4,332 in salary and benefits.

The City's General Fund balance committed for catastrophic/working capital events is established at \$11.84M. These funds should be sufficient to allow for a quick and decisive municipal response to events such as natural disasters, catastrophic accidents, or other declared emergency incidents. The City has prepared a strategic plan to maintain the Committed Catastrophic/Working Capital Event reserves to 15 percent of the City's annual General Fund operating budget. The current Committed Catastrophic/Working Capital is \$11.84M. The plan would consist of Council approval to commit \$150,000 per fiscal year to catastrophic events as a form to maintain GFOA recommended catastrophic reserves. Currently, the City is requesting to increase its Committed Catastrophic Events amount by \$150K from \$11.84M to \$11.99M for the year ending June 30, 2026, to secure higher unrestricted reserves in the event of a catastrophic occurrence.

Mid-Year Budget Changes

General Fund Revenues:

General Fund Revenues	Audited FY24-25	Mid-Year FY24-25 12/31/2024	Adopted Budget FY25-26	Mid-Year FY25-26 12/31/2025	Percent Difference 2025 VS 2026	Budget Update FY25-26	Variance	Percent Revenue to Date
Property Tax	25,053,071	5,878,049	25,436,057	6,187,631	5%	25,929,928	309,582	24%
Sales Tax	19,758,995	6,992,304	19,776,640	6,476,818	-7%	19,555,569	-515,486	33%
Transient Occupancy Tax	3,951,670	1,884,476	4,090,622	2,046,982	9%	4,090,622	162,506	50%
Utility User Tax	3,627,964	1,709,718	3,933,638	1,670,392	-2%	3,933,638	-39,326	42%
Business License Tax	1,831,749	106,553	1,650,957	179,882	69%	1,886,701	73,330	11%
Other Tax	1,473,923	243,292	1,859,292	253,189	4%	1,859,292	9,897	14%
Licenses & Permits	2,447,117	1,322,551	2,020,890	1,438,437	9%	2,020,890	115,886	71%
Service Charges & Fees	9,038,850	4,649,957	8,118,269	3,868,763	-17%	8,598,269	-781,194	48%
Other Revenue	7,047,073	3,440,311	7,246,961	3,150,836	-8%	7,246,961	-289,475	43%
TOTAL	74,230,412	26,227,211	74,133,326	25,272,931	-4%	75,121,870	-954,280	34%

Property Tax:

The City receives its property tax revenue from L.A. County during the months of December/January and April/May. These months coincide with the first and second installments paid to L.A. County by the property owners. The City received \$6.2M in the month of December. This is 5% more than the prior fiscal year due to an increase in property values. The City is anticipating to receive the updated estimated revenue of \$25.9M for FY 2025-26.

Sales Tax:

The California Department of Tax and Fee Administration (CDTFA) issues monthly disbursements to the City after the quarter's end. As of December 31, 2025, the CDTFA has distributed to the City four of the twelve monthly disbursements and four of the twelve Measure MP disbursements; a total of \$6.5M. The City's Sales Tax consultant is estimated a reduction of sales tax revenue by approximately \$221,071. The City has reduced this revenue from \$19.8M to \$19.6M for FY 2025-26.

Transient Occupancy Tax:

As of December 31, 2025, the City has received four months of the Transient Occupancy Tax (TOT) disbursements for a total of \$2M. We are on target to receive \$4.1M.

Utility User Tax:

As of December 31, 2025, the City has received \$1.7M of its FY 2025-26 estimated Utility User Tax (UUT) revenue. The City is on track to receive the total estimated amount of \$3.9M.

Business License Tax:

City business licenses are renewed each calendar year. The City is expecting most business license revenues to be received in the month of January. The City anticipates an increase in business license taxes by approximately \$235,744. The City is anticipating to receive the updated estimated revenue of \$1.9M for FY 2025-26.

Other Tax:

This category consists of property transfer tax and franchise tax. The property transfer tax is the real estate transfer tax at a rate of \$1.10 per \$1,000 of value transferred. Cities and County share the tax equally. Franchise tax is collected by the City on gas, electric, phone, cellular, internet, refuse and cable television utilities for the privilege of using City streets public property. Revenues received by the City as of December 31, 2025, are \$253,189. Projected FY 2025-26 revenues of \$1.9M are on target to be realized.

Licenses and Permits:

Permits help to regulate safety and establish minimum standards for construction in our homes, business, and community. Other licenses and permits issued by the City include, but are not limited to, yard sale, fireworks and tobacco retail. The City is on target to receive the projected FY 2025-26 revenue estimate of \$2M.

Services Charges:

This category includes charges for fee-supported City services. As of December 31, 2025, the City has received \$3.9M of its original FY 2025-26 estimated Service Charge revenues. The City anticipates receiving an additional \$480,000 in FY 2025-26. Total estimated revenues for FY 2025-26 is \$8.6M.

Other Revenue:

Interest income, rentals, and fines are included revenues in the Other Revenue category. As of December 31, 2025, the City has received \$3.2M of its FY 2025-26 estimated revenues. The City anticipates meeting its budgeted projection for FY 2025-26 revenues for other revenue to \$7.2M.

General Fund Expenditures:

	Budgeted	YTD Expended 12/31/2025	YTD Percentage 12/31/2025
City Attorney	898,000	386,222	43.01%
City Clerk	22,624	11,284	49.88%
City Council	214,251	116,857	54.54%
City Manager	2,510,524	1,116,347	44.47%
City Treasurer	24,568	10,903	44.38%
Community CIP	4,350,000	5,040,350	115.87%
Community Development	3,107,658	1,374,341	44.22%
Fire Department	18,622,014	10,266,703	55.13%
HR & Risk Management	860,115	406,992	47.32%
Library	3,289,779	1,635,044	49.70%
Finance Department	3,151,155	1,489,372	47.26%
Non-Department	1,775,857	312,929	17.62%
Police	28,442,633	15,221,814	53.52%
Public Works	3,477,125	1,450,085	41.70%
Recreation & Community	3,112,320	1,568,847	50.41%
YTD Total	73,858,622	40,408,092	54.71%

As part of the mid-year process, departments were asked to review their current budgets and determine if any adjustments should be proposed in this report. Since departments have been asked to closely monitor their budgets and spend only what is necessary, the City's department General Fund expense total at mid-year is 54.71%.

The City is recommending a budget adjustment for the following:

General Fund:

- \$46,400 funds requested for fire emergency supplies.
- \$60,000 funds requested for shotcrete work for hillside erosion and adjacent wall.
- \$50,000 funds requested for unanticipated landscaping needs.
- \$40,000 funds requested for parks fencing/gate needs.
- \$250,000 funds requested for citywide tree planting.

- \$40,000 funds requested for annual playground repair maintenance.
- \$1,000,000 funds requested for Fire Station 63 design.
- \$1,000,000 funds requested for Barnes Park pool design.
- \$184,000 funds requested for fire consulting services
- \$8,500 funds requested for Station Automation DBA PS Trax annual renewal for department tracking.
- \$15,000 funds requested for legal publications
- \$4,332 funds requested for reclassification of library part-time staff.

Special Revenue Funds:

- Proposition A funds in the amount of \$140,000 for Spirit Bus transportation.
- Proposition A funds in the amount of \$683,975 for Sierra Vista Park playground and other parks purchases.
- Proposition C funds in the amount of \$181,512 for pavement improvements.
- Measure W funds in the amount of \$241,000 for street sweeping services.
- Ground Emergency Medical Transportation grant funds in the amount of \$330,000 for emergency transportation services.
- Community Development Block Grant (Coronavirus) funds in the amount of \$115,000 for COVID19 related purchases.
- Household Hazardous Waste Grant funds in the amount of \$49,426 for household waste collection.

Enterprise Funds:

- Water funds requested in the amount of \$167,000 funds for carbon purchase and SEW workforce management upgrade.

Internal Service Funds:

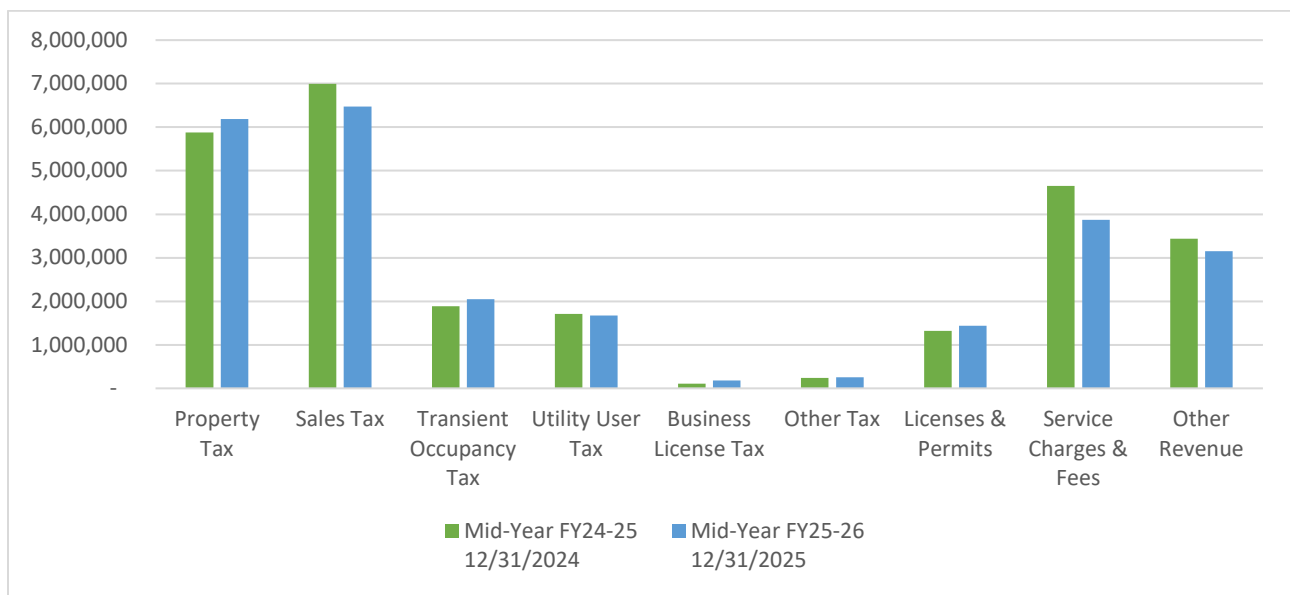
- Building Maintenance funds in the amount of \$25,000 to replace city-yard office furniture.
- Shop funds in the amount of \$71,000 for fleet management software.
- Information Technology funds in the amount of \$72,000 for computer refresh, switches, routers and office 365 licenses.

General Fund Overview

General Fund revenues are currently 34% collected and expenditures are 55% spent. This reflects the fact that not all revenues and expenditures occur evenly throughout the fiscal year. Significant variances are discussed later in the report, but in general, this trend is consistent with prior years. As reflected on the following chart, collecting approximately 34% of the General Fund revenues by the mid-point of the fiscal year is consistent with prior year trends.

General Fund Revenues:

Total General Fund revenue collections are at 34% of total estimated revenues with half of the year complete. This is below 50% because certain revenues have a delay in when they are received by the City; specifically, it only represents four months of Sales Tax revenue, four months of Franchise Fee revenue, and approximately 25% of property tax revenue. The table below presents a comparison of the top revenue accounts. Because the City has a diverse revenue basis for total General Fund revenues, changes to a specific revenue source here will not have profound impacts overall.



General Fund Expenditures:

Including transfer in(out) and budget adjustments, total Year-to-Date departmental expenses are slightly over the 50% budget mark with total FY 2025-26 expended at 51.7%.

ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
51 Salary & Benefits	42,252,135	(43,259)	42,208,876	22,934,433	19,274,444	54.3%
52 Services	8,663,075	664,213	9,327,288	3,378,377	5,948,911	36.2%
53 Commodities	2,296,747	(519,009)	1,777,738	906,599	871,139	51.0%
54 Internal Service Chg	16,139,898	0	16,139,898	8,069,950	8,069,948	50.0%
55 Capital Improvement	4,350,000	3,913,731	8,263,731	5,040,350	3,223,381	61.0%
56 Debt Service	156,766	307,745	464,511	78,383	386,128	16.9%
Expense Total	73,858,622	4,323,421	78,182,043	40,408,092	37,773,951	51.7%

General Fund 5-Year Forecast

	5-Year Long-Term Projection				
	2024-25	2025-26	2026-27	2027-28	2028-29
Beginning Fund Balance	41,891,780	46,522,629	42,898,951	43,553,114	44,703,347
Committed	13,726,927	11,990,000	12,140,000	12,290,000	12,440,000
Assigned	32,140,583	29,140,583	28,240,583	27,840,583	27,090,583
Unassigned	655,119	1,768,368	3,172,531	4,572,764	5,787,179
Ending Fund Balance	46,522,629	42,898,951	43,553,114	44,703,347	45,317,762
Revenues:					
Property Taxes	25,053,071	25,929,928	26,837,476	27,776,788	28,748,975
Sales Tax	19,758,995	19,555,569	20,103,125	20,666,012	21,244,661
Utility User Tax	3,627,964	3,933,638	4,012,311	4,092,557	4,174,408
Transient Occupancy Tax	3,951,670	4,090,622	4,213,341	4,339,741	4,469,933
Business License Tax	1,831,749	1,886,701	1,943,302	2,001,601	2,061,649
Other Taxes	1,473,923	1,859,292	1,918,789	1,980,191	2,043,557
Licenses & Permits	2,447,117	2,020,890	2,081,517	2,143,962	2,208,281
Charges for Services	9,038,850	8,598,269	8,770,234	8,945,639	9,124,552
Other Revenue	7,047,073	7,246,961	7,391,900	7,539,738	7,690,533
Total Revenues	74,230,412	75,121,871	77,271,995	79,486,229	81,766,549
Expenditures:					
Salaries & Benefits	34,740,297	42,252,135	43,274,046	45,067,683	46,419,713
Services	8,681,797	8,663,075	8,836,337	9,013,063	9,193,325
Commodities	1,625,286	2,296,747	2,342,682	2,389,536	2,437,327
Internal Service Chgs	12,139,255	12,610,064	13,871,070	14,564,624	15,292,855
Capital Projects	5,705,988	4,350,000	3,850,000	3,350,000	3,350,000
GF Suppl to Pension	1,500,000	1,583,912	1,583,912	1,583,912	1,583,912
OPEB	2,427,874	1,945,922	1,945,922	1,945,922	1,945,922
Debt Service /Other Payment	2,779,066	156,766	163,862	171,255	179,080
Total Expenditures	69,599,563	73,858,622	75,867,832	78,085,996	80,402,134
Surplus/(Deficit)	4,630,849	1,263,249	1,404,163	1,400,233	1,364,415

* Projections assume a slow and stable economy.

General Fund Balance

The City Council has established an Unrestricted General Fund Balance of a minimum of two months of the General Fund regular revenues or operating expenditures, as recommended by the Government Finance Officers' Association (GFOA).

Unrestricted General Fund Balance:

Committed Fund Balance

The City Council, as the City's highest level of decision-making authority, may commit fund balance for specific purposes pursuant to constraints imposed by formal actions taken, such as an ordinance or resolution. These committed amounts cannot be used for any other purpose unless the City Council removes or changes the specific use through the same type of formal action taken to establish the commitment. City Council action to commit fund balance needs to occur within the fiscal reporting period; however, the amount can be determined subsequently.

Catastrophic Event - The City of Monterey Park's General Fund balance committed for catastrophic events is established at \$8.84M. The City Council may wish to increase or decrease this amount, with the goal of providing an amount equivalent to 15 to 20 percent of the City's annual operating budget for the General Fund. This range should be sufficient to allow for a quick and decisive municipal response to events such as natural disasters, catastrophic accidents, or other declared emergency incidents. The City Council may, by the affirming vote of three members, change the amount of this commitment and/or the specific uses of these monies.

Working Capital - The City's General Fund balance committed for the purpose of working capital for the delivery of City services during periods of severe operational budget deficits and to mitigate the effects of major economic uncertainties resulting from unforeseen change in revenues and/or expenditures is established at \$3M. The City Council may wish to increase or decrease this amount, with the goal of providing an amount equivalent to 10-15 percent of the City's annual operating budget for the General Fund. This range serves as a sufficient cushion, safeguarding the City's fiscal health against fluctuations in revenues and costs due to economic volatility. City Council approval shall be required before expending any portion of this committed fund balance. Access to these funds will be reserved for economic emergency situations.

The City has prepared a plan to maintain the Committed Catastrophic/Working Capital Event reserves at a minimum of 15 percent of the City's annual General Fund operating budget. The current Committed Catastrophic/Working Capital is \$11.84M. Currently, the City is requesting to increase its Committed Catastrophic Events amount by \$150K from \$11.84M to \$11.99M for the year ending June 30, 2026.

Assigned Fund Balance

Amounts that are constrained by the City's intent to be used for specific purposes, but are neither restricted nor committed, should be reported as assigned fund balance. This policy hereby delegates the authority to assign amounts to be used for specific purposes to the City Manager for the purpose of reporting these amounts in the annual financial statements. A few examples of assigned fund balance follow.

- *Encumbrances* – materials and services on purchase order and contracts which are unperformed
- *Re-appropriations* – appropriated by the Council for specific projects or programs that were not completed and not encumbered by year end
- *Infrastructure Maintenance Projects* – amounts to be transferred to the General CIP Fund for such projects in the subsequent fiscal year adopted budget

Unassigned Fund Balance

These are residual positive net resources of the General Fund in excess of what can properly be classified in one of the other four categories.

Amounts Held In Reserve

Funding of General Fund balance targets will come generally from one-time revenues, one-time expenditure savings, excess fund balance (e.g., unused or reversed assignment or commitments), and revenues in excess of projected expenditures. The total goal range for the City's unrestricted fund balance (includes Commitments and Assignments of fund balance) is 50% of General Fund expenditures.

Conclusions

The City has strong reserves and a diverse revenue stream, which are important as we continue to focus on delivering a wide range of services to our diverse community while managing the City's budget to maintain fiscal sustainability. The City has implemented a strategic plan to maintain the Committed Catastrophic/Working Capital Event reserves to a minimum of 15 percent of the City's annual General Fund operating budget. The current Committed Catastrophic/Working Capital is \$11.84M. Currently, the City is requesting to increase its Committed Catastrophic Events amount by \$150K from \$11.84M to \$11.99M for the year ending June 30, 2026, to secure higher unrestricted reserves in the event of a catastrophic occurrence.

The City is monitoring its revenues closely and is controlling its expenditures in a prudent and fiscally responsible manner. The City is requesting a mid-year budget augmentation in the amount of \$2,698,232 from the General Fund, \$823,975 in Proposition A funds, \$181,512 in Proposition C funds, \$241,000 in Measure W funds, \$330,000 in GEMT funds, \$115,000 of CDBG funds, \$49,426 of Household Hazardous Waste grant funds, \$167,000 in Water funds, \$71,000 of Shop funds, \$25,000 in Building Maintenance Internal Services funds, \$72,000 in Technology/Data Processing Internal Services funds for various capital projects, services and commodities. Total budget augmentation request equals \$4,774,145.



City Council Staff Report

Date: February 18, 2026
Agenda Item Number: 10.B.

To: The Honorable Mayor and City Council
From: Diana Garcia, Assistant City Manager
Subject: Adoption of Updated City Seal and Brand Standards

Recommendation:

It is recommended that the City Council consider:

1. Approving the updated simplified City seal/logo, motto, official color palette, fonts and comprehensive style guide;
2. Authorizing the City Manager, or designee, to implement the adopted branding elements across City departments and communications; and
3. Taking such additional, related, action that may be desirable.

Executive Summary:

The Assistant City Manager recommends City Council approval of an updated, simplified City seal/logo and accompanying brand standards, including official colors, fonts and a style guide. This effort is the result of several months of collaborative work by staff across multiple City departments, with input from City Council and City Commissioners. This updated logo will be used in various print and digital media, while maintaining the existing City seal as registered with the State of California for official uses. The updated branding preserves the City's heritage while providing updated tools that function effectively across digital and print platforms.

Background:

The City of Monterey Park's existing official seal adopted in 1966 is a detailed, traditional emblem centered on the Cascades Waterfall and incorporating the California bear and a U.S. flag shield set against a decorative tile pattern. While the seal's detail and multiple symbolic elements effectively communicate history and civic identity, its complexity makes it less suitable for printing, embroidery and small-scale uses.

Staff initiated a branding augmentation process to refresh the official City seal with the goal of developing a simplified logo and cohesive style that could be used consistently across departments while preserving the ceremonial use of the traditional seal. This branding effort represents months of coordinated work by staff across City departments. As part of the process, City staff worked closely with a professional graphic designer to

develop a simplified City seal/logo and brand system. In addition, City commissioners were invited to meet directly with the graphic designer to provide feedback and perspective, and the proposed logo, official colors, fonts, and style guide were presented at a joint commission meeting held on January 13, 2026.

Additionally, staff met individually with City Council Members to review the updated seal/logo and received direction to proceed with formal adoption.

With a modern logomark, brand guidelines, and branded templates, the City of Monterey Park brand will:

- Be crisper, cleaner, and easier to use across platforms and materials.
- Function effectively in digital environments, including websites, social media, presentations, and mobile applications.
- Be supported by a comprehensive style guide that unifies the City's voice, colors, and fonts.
- Reduce inconsistent public-facing materials by providing clear standards and tools for City staff.

The traditional City seal will continue to be used for ceremonial, legal, and formal purposes, while the simplified logo and branding will support everyday communications and outreach.

Strategic Plan Goal:

This item supports City Council Strategic Goal #6: *Enhance Public Communication and Civic Engagement to Reach All Members of Our Community*. By refreshing the City seal/logo and visual branding materials, the City strengthens visual consistency and improves how information is communicated across all platforms.

Fiscal Impact:

There is no immediate fiscal impact associated with adopting a new logo. City staff will gradually update the logo on physically printed items as they need replacement.

Attachments:

1. Monterey Park Brand Document

ATTACHMENT 1

Monterey Park Brand Document



OFFICIAL SEAL



LOGO

The city seal and the updated city logo serve distinct purposes: the seal represents the city's official and historical identity, used for formal documents and government functions, while the logo is a modern visual tool for branding and public communication. The city logo is not replacing the seal; instead, both will coexist, each fulfilling its unique role in representing the city.

COLOR FAMILY

The primary colors serve as the foundation of the brand, anchoring most materials and ensuring a consistent visual identity. Secondary and tertiary colors complement this palette: secondary colors add depth and flexibility, while tertiary colors, used more sparingly, provide additional options when needed.

PRIMARY COLORS



#1F3365
RGB: 31, 51, 101
CMYK: 100, 89, 32, 22



#18233F
RGB: 24, 35, 63
CMYK: 94, 85, 46, 50



#B6D1E8
RGB: 182, 209, 232
CMYK: 78, 19, 0, 14



#8092A3
RGB: 128, 146, 163
CMYK: 53, 36, 28, 1

SECONDARY COLORS



#008EC3
RGB: 0, 142, 195
CMYK: 78, 19, 0, 14



#1A658B
RGB: 26, 101, 139
CMYK: 90, 56, 28, 7



#56876D
RGB: 86, 135, 109
CMYK: 69, 30, 64, 9



#40624F
RGB: 64, 98, 79
CMYK: 74, 42, 69, 29

TERTIARY COLORS



#ED1C24
RGB: 237, 28, 36
CMYK: 60, 100, 100, 0



#A82023
RGB: 168, 32, 35
CMYK: 23, 100, 100, 16

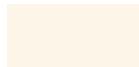


#77828B
RGB: 119, 130, 139
CMYK: 57, 42, 37, 5



#565E64
RGB: 86, 94, 100
CMYK: 67, 55, 49, 24

NEUTRAL



#FFF3E7
RGB: 255, 243, 231
CMYK: 0, 4, 8, 0



#B39978
RGB: 179, 153, 120
CMYK: 31, 37, 56, 2

COLOR PALETTE RATIOS

This hierarchy reflects the relative prominence and purpose of each color group within the brand.



ALTERNATE LAYOUTS AVAILABLE

FULL



City of
Monterey Park
California

BASIC



Monterey Park



Monterey Park

TEXT ONLY

City of
Monterey Park
California

1-COLOR OPTIONS

One-color versions of the logo are available and, in certain designs, work better than the full color version.



FULL WHITE



BLUE STACKED



SIMPLIFIED



LOGO USAGE

DO NOT SKEW OR ALTER

Please use the logo exactly as provided, maintaining its original color, font, orientation, and aspect ratio. Avoid adding any effects such as drop shadows, outlines, or other modifications to ensure consistent brand representation.



✗ DISTORTION



✗ COLOR CHANGE



✗ ROTATION



✗ ADDITION/REMOVAL



✗ CROWD



✗ DROP SHADOW

CLEAR SPACE

The logo must always be surrounded by the minimum required clear area as diagrammed here. This clear area protects the logo from other graphic elements (i.e. typography, photography or illustration, edge of the surface, etc.) that might compete with it visually, or confine it within a constricted or “cramped” area.



Z = width of the text band



X = height of the logo



Y = height of the o



TYPOGRAPHY

Consistent use of fonts strengthens an organization's communications, making them more recognizable and respected. It creates a cohesive visual experience across all materials, enhancing professionalism and trust. Consistency ensures clarity and readability, reinforcing key messages and establishing a strong, unified presence in both digital and print communications.

PRIMARY HEADING

Montserrat Alternates

Regular:

AaBbCcDdEeFfGgHhIiJjKkLlMmNnOo
PpQqRrSsTtUuVvWwXxYyZz
1234567890

Bold:

**AaBbCcDdEeFfGgHhIiJjKkLlMmNnOo
PpQqRrSsTtUuVvWwXxYyZz
1234567890**

PRIMARY SUBHEADING & REGULAR TEXT

Montserrat

Regular:

AaBbCcDdEeFfGgHhIiJjKkLlMmNnOo
PpQqRrSsTtUuVvWwXxYyZz
1234567890

Semi Bold:

**AaBbCcDdEeFfGgHhIiJjKkLlMmNnOo
PpQqRrSsTtUuVvWwXxYyZz
1234567890**

ALTERNATE BRAND FONTS

If the primary fonts aren't available
(e.g. in MS Office, Canva), use the alternate
shown below.

MICROSOFT

HEADING/SUBHEADING/BODY

Century Gothic Pro

CANVA

HEADING

Nunito Sans - Black

SUBHEADING/BODY

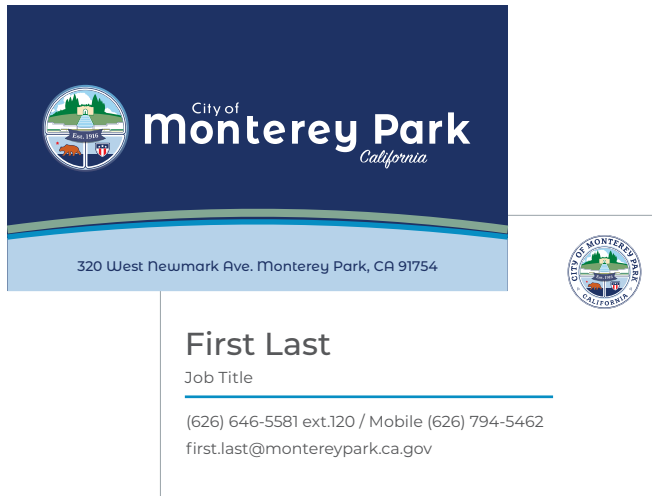
Poppins - Regular/SemiBold



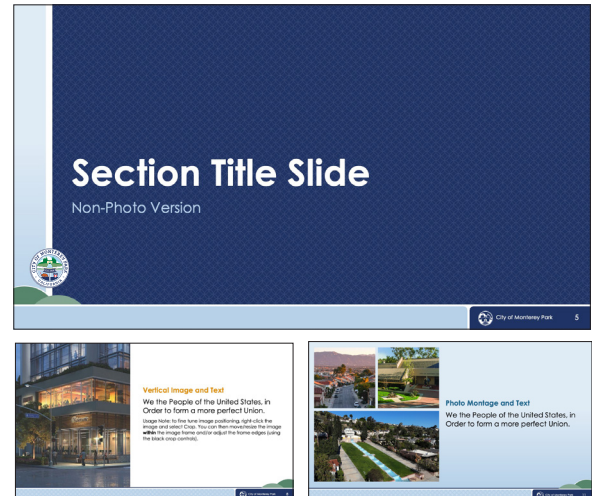
TEMPLATES

The use of standardized templates supports clear and concise communication while ensuring visual and messaging consistency across departments, materials, and platforms.

BUSINESS CARDS



POWERPOINT

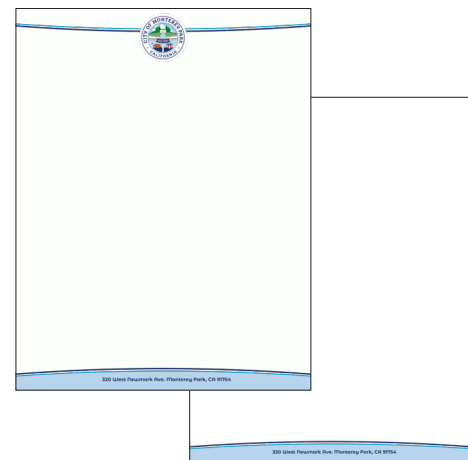


EMAIL SIGNATURE

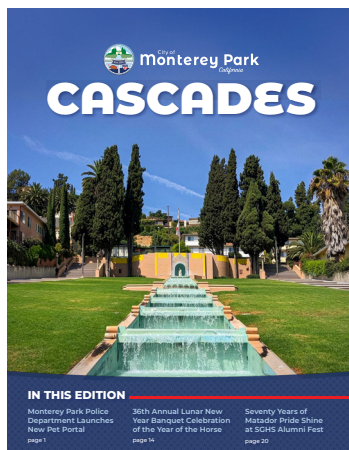


First Last
Job Title
(626) 646-5581 ext.120 / Mobile (626) 794-5462
first.last@montereypark.ca.gov
320 West Newmark Ave. Monterey Park, CA 91754
City Hall hours are Monday–Thursday: 7:30 a.m.–6 p.m.; Friday: Closed.
MontereyPark.ca.gov | [Facebook](#) | [Instagram](#) | [LinkedIn](#) | [X](#) | [Youtube](#)

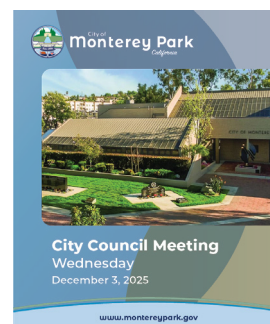
LETTERHEAD



CASCADES



SOCIAL MEDIA





City Council Staff Report

Date: February 18, 2026

Agenda Item Number: 10.C.

To: The Honorable Mayor and City Council
From: Scott Wiese, Police Chief
Subject: Receive and File Annual Military Equipment Report Per Assembly Bill No. 481

Recommendation:

It is recommended that the City Council consider:

1. Receiving and filing the Annual Military Equipment Report per Assembly Bill No. 481;
and
2. Taking such additional, related, action that may be desirable.

Executive Summary:

On May 18, 2022, the Monterey Park City Council adopted Ordinance No. 2222 approving a military equipment use policy (Monterey Park Police Department – Policy 709) pursuant to Assembly Bill No. 481 (“AB 481”). In accordance with AB 481 and Policy 709, a military equipment report must be submitted to the City Council annually for each type of military equipment approved within one year of approval, and annually thereafter for as long as the military equipment is available for use. In compliance with AB 481, outlined below is the 2025 MPPD Annual Military Equipment Report.

It is recommended the City Council receive and file the Annual Military Equipment Report per Assembly Bill No. 481.

Background:

Effective January 1, 2022, Assembly Bill 481 ("AB 481") required law enforcement agencies such as the Monterey Park Police Department to have a Military Equipment Use Policy approved by the City Council prior to taking certain actions relating to the funding, acquisition, or use of military equipment, as defined by law. The City of Monterey Park complied and adopted Ordinance No. 2222 approving Policy 709.

AB 481 requires law enforcement agencies to submit an annual military equipment report on the use of the equipment, any complaints or concerns regarding the use of the equipment, the results of any internal audits on the use of the equipment, the annual costs for the equipment, the quantity possessed by the agency and the intention to purchase additional equipment in

the following year.

In addition, within 30 days of submitting and publicly releasing this Report, the Police Department will hold a well-publicized and conveniently located community engagement meeting allowing for public comments and discussion on 02/11/2026 at 02:00 PM at the City of Monterey Park Civic Center Community Room.

Pursuant to AB 481, a review of the Police Department's military equipment usage and findings are reported below.

2025 Military Equipment Use, Amount of Use, and Annual Cost

ITEM	EQUIPMENT USE	NUMBER OF USAGE	ANNUAL COST
DRONE	Training	23	\$5,000 (System maintenance and battery replacement)
	Field Deployment	156	
ROBOT	Training	12	\$600 (battery replacement)
	Field Deployment	0	
40MM LAUNCHER	Training	140	\$5,600
	Field Deployment	2	
NOISE FLASH DISTRACTION DEVICE	Training	11	\$600
	Field Deployment	2	
CHEMICAL AGENT/SMOKE	Training	4	\$3,500
	Field Deployment	0	
PEPPERBALL	Training	8	\$600
	Field Deployment	0	
ARMORED RESCUE VEHICLE	Training	12	\$4,500 (maintenance/fuel)
	Field deployment	4	
RIFLE	Training	250	\$500 (maintenance)
	Field Deployment	0	
Breaching Rounds	Training	0	0
	Field Deployment	0	
12 gauge -bean bag round	Training	2	\$700
	Field Deployment	0	
Command control vehicle	Field deployment	380	\$12,500 (maintenance/fuel)
LRAD	Training	3	0
	Field Deployment	1	

Complaints or Concerns

Members of the public may register complaints or submit questions or concerns about the use of each type of military equipment in this Policy by the following means:

1. Via email: militaryequipment@montereypark.ca.gov

2. Via mail: Monterey Park Police Department
Attn: Military Equipment Coordinator
320 W. Newmark Avenue
Monterey Park, CA 91754

No complaints or concerns were reported on the use of the equipment in 2025.

Internal Audit

An internal audit conducted by the Police Department concluded that there were no violations of the military equipment use policy.

Intention to Purchase Additional Equipment in 2026

The Police Department does not have any plans to acquire additional equipment during the 2026 calendar year at this time; however, the Department is sensitive to the unpredictable nature of the law enforcement profession, and the need for future purchases due to product lifespan, training, operational incidents or other factors will determine items future purchases in order to maintain operational readiness.

Strategic Plan Goal:

The utilization of equipment and Annual Military Equipment Report align with the City of Monterey Park's Strategic Plan goal:

1. Ensure Public Safety with a Modernized and Community Oriented Approach

By the utilization of needed equipment and proper documentation of the Annual Military Equipment Report, the Department will strengthen community engagement by enhancing emergency preparedness and provide transparency.

Fiscal Impact:

There is no direct impact related to receiving and filing this annual report.

Attachments:

1. Policy 709
2. Equipment List

Staff Report

02/18/2026

ATTACHMENT 1

MPPD POLICY 709

Military Equipment

709.1 PURPOSE AND SCOPE

The purpose of this policy is to provide guidelines for the approval, acquisition, and reporting requirements of military equipment (Government Code § 7070; Government Code § 7071; Government Code § 7072).

709.1.1 DEFINITIONS

Definitions related to this policy include (Government Code § 7070):

Governing body – The elected or appointed body that oversees the Department.

Military equipment – Includes but is not limited to the following:

- Unmanned, remotely piloted, powered aerial or ground vehicles.
- Mine-resistant ambush-protected (MRAP) vehicles or armored personnel carriers.
- High mobility multipurpose wheeled vehicles (HMMWV), two-and-one-half-ton trucks, five-ton trucks, or wheeled vehicles that have a breaching or entry apparatus attached.
- Tracked armored vehicles that provide ballistic protection to their occupants.
- Command and control vehicles that are either built or modified to facilitate the operational control and direction of public safety units.
- Weaponized aircraft, vessels, or vehicles of any kind.
- Battering rams, slugs, and breaching apparatuses that are explosive in nature. This does not include a handheld, one-person ram.
- Firearms and ammunition of .50 caliber or greater, excluding standard-issue shotguns and standard-issue shotgun ammunition.
- Specialized firearms and ammunition of less than .50 caliber, including firearms and accessories identified as assault weapons in Penal Code § 30510 and Penal Code § 30515, with the exception of standard-issue firearms.
- Any firearm or firearm accessory that is designed to launch explosive projectiles.
- Noise-flash diversionary devices and explosive breaching tools.
- Munitions containing tear gas or OC, excluding standard, service-issued handheld pepper spray.
- Area denial electroshock devices, microwave weapons, water cannons, long-range acoustic devices (LRADs), acoustic hailing devices, and sound cannons.
- Kinetic energy weapons and munitions.
- Any other equipment as determined by a governing body or a state agency to require additional oversight.

Monterey Park Police Department

Monterey Park PD Policy Manual

Military Equipment

709.2 APPROVAL OF THE GOVERNING BODY

The Chief of Police or his/her authorized designee shall seek approval for this policy from the governing body in the form of an ordinance adopting the policy. As part of the approval seeking process, the Chief of Police, or his/her authorized designee, will submit the proposed military equipment policy to the governing body and make it available on the Department website at least 30 days prior to any public hearing concerning the military equipment at issue (Government Code § 7071).

The governing body must approve the policy prior to the Department or its members engaging in any of the following (Government Code § 7071):

- (a) Requesting military equipment made available pursuant to 10 USC § 2576a.
- (b) Seeking funds for military equipment, including but not limited to applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.
- (c) Acquiring military equipment either permanently or temporarily, including by borrowing or leasing.
- (d) Collaborating with another law enforcement agency in the deployment or other use of military equipment within the jurisdiction of this department.
- (e) Using any new or existing military equipment for a purpose, in a manner, or by a person not previously approved by the governing body.
- (f) Soliciting or responding to a proposal for, or entering into an agreement with, any other person or entity to seek funds for, apply to receive, acquire, use, or collaborate in the use of military equipment.
- (g) Acquiring military equipment through any means not provided above.

709.3 POLICY

The acquisition of military equipment and its deployment in our communities may impact the public's safety and welfare. The public has a right to know about any funding, acquisition, or use of military equipment by local government officials, as well as a right to participate in any government agency's decision to fund, acquire, or use such equipment. Decisions whether and how to fund, acquire, or use military equipment will be made with strong consideration for the public's welfare, safety, civil rights, and civil liberties and also account for the public's input.

It is the policy of the Monterey Park Police Department that there are legally enforceable safeguards, including transparency, oversight, and accountability measures in place to protect the public's welfare, safety, civil rights, and civil liberties before military equipment is funded, acquired, or used.

Members of the Monterey Park Police Department will only use military equipment in compliance with federal and state legal authorities, including the Fourth and Fifth Amendments of the U.S. Constitution; Article 1, Section 1 of the California Constitution; Government Code § 7286; and,

Monterey Park Police Department

Monterey Park PD Policy Manual

Military Equipment

California Penal Code §§ 835a and 13652. Members of the Monterey Park Police Department will only use military equipment consistent with applicable Department rules and regulations, including the Use of Force Policy. Violations of the law or this Policy may result in criminal or administrative investigations and/ or disciplinary action up to and including termination

The Department, through the designated Military Equipment Coordinator, will ensure that members of the Department are trained to only use military equipment only in accordance with this Policy. Members using military equipment for uses not identified as approved uses in the Military Equipment Inventory shall be subject to discipline, up to and including termination. All instances of non-compliance will be reported to City Council via the annual military equipment report.

The City Council shall have independent oversight of the Department's compliance with this Policy.

709.4 MILITARY EQUIPMENT COORDINATOR

The Chief of Police should designate a member of this department to act as the military equipment coordinator. The responsibilities of the military equipment coordinator include but are not limited to:

- (a) Acting as liaison to the governing body for matters related to the requirements of this policy.
- (b) Identifying Department equipment that qualifies as "military equipment," as defined in Government Code § 7070, in the current possession of the Department, or the equipment the Department intends to acquire that requires approval by the governing body.
- (c) Conducting an inventory of all military equipment at least annually.
- (d) Collaborating with any allied agency that may use military equipment within the jurisdiction of Monterey Park Police Department (Government Code § 7071).
- (e) Preparing for, scheduling, and coordinating the annual community engagement meeting to include:
 - 1. Publicizing the details of the meeting.
 - 2. Preparing for public questions regarding the department's funding, acquisition, and use of equipment.
- (f) Preparing the annual military equipment report for submission to the Chief of Police and ensuring that the report is made available on the department website (Government Code § 7072).
- (g) Receive and timely respond to public concerns, complaints, or questions regarding the use of military equipment.

709.5 PUBLIC COMPLAINTS, CONCERNS AND QUESTIONS

Members of the public may register complaints or submit questions or concerns about the use of each type of military equipment in this Policy in writing to:

Monterey Park Police Department

Monterey Park Police Department

Monterey Park PD Policy Manual

Military Equipment

Attn: Military Equipment Coordinator 320 W. Newmark Avenue

MilitaryEquipment@montereypark.ca.gov

Whenever practical, the Coordinator will respond to concerns, complaints and questions within 30 calendar days of receipt. Responses may take longer depending on the nature and volume of concerns, complaints, and questions that the Coordinator receives.

The Coordinator will track complaints, concerns, and questions received, and the responses provided, in order to be able to include the information in the Annual Report described below.

709.6 MILITARY EQUIPMENT INVENTORY

The following constitutes a list of qualifying equipment for the Department:

See attachment: [See attachment: Monterey Park Military Equipment Inventory 2022_.pdf](#)

709.7 COORDINATION WITH OTHER JURISDICTIONS

Police Department will not collaborate with other law enforcement agencies to use military equipment in this jurisdiction unless the military equipment is approved for use, and used in accordance with this policy.

709.8 ANNUAL REPORT

Upon approval of a military equipment policy, the Chief of Police or the authorized designee should submit a military equipment report to the governing body for each type of military equipment approved within one year of approval, and annually thereafter for as long as the military equipment is available for use (Government Code § 7072).

The Chief of Police or the authorized designee should also make each annual military equipment report publicly available on the department website for as long as the military equipment is available for use. The report will include all information required by Government Code § 7072 for the preceding calendar year for each type of military equipment in department inventory.

709.9 COMMUNITY ENGAGEMENT

Within 30 days of submitting and publicly releasing the annual report, the Department shall hold at least one well-publicized and conveniently located community engagement meeting, at which the Department should discuss the report and respond to public questions regarding the funding, acquisition, or use of military equipment.

Attachments

Staff Report

02/18/2026

ATTACHMENT 2

MPPD MILITARY INVENTORY LIST

Type	DRONE
Description	The DJI Mavic 2 is a remote controlled, aerial, unmanned device used to surveil an area or building before officers enter it. https://www.dji.com/mavic-2
Quantity	One (1).
Capabilities	The DJI Mavic 2 is a remote controlled quadcopter frame with 4 motors that equalize the turning force provided by rotating propellers. The UAS is a system equipped with a camera and is operable under FAA rules & regulation.
Cost	\$15,000 initial cost.
Purpose	The DJI Mavic 2 enhances the capabilities of officers in tactical situations by allowing them to inspect dangerous situations from a safe distance quickly and safely.
Authorized Use	To perform aerial data collection for officer safety and tactical incidents while also respecting the privacy of the community.
Expected lifespan	2 years.
Fiscal impact	\$200 annual maintenance.
Training	FAA Part 107 (Remote Pilot) License / 2 yrs recertification.
Legal and procedural rules	The drone will be deployed for official law enforcement purposes in a manner that respects the privacy of our community and complies with department manual section 607 and pursuant to State and Federal Law, including the Fourth Amendment to the U.S. Constitution and Article I, Section 1 of the California Constitution.

Type	DRONE
Description	The AUTEL EVO II is a remote controlled, aerial, unmanned device used to surveil an area or building before officers enter it. https://www.autel drones.com
Quantity	One (1).
Capabilities	The AUTEL EVO II is a remote controlled quadcopter frame with 4 motors that equalize the turning force provided by rotating propellers. The UAS is a system equipped with a camera, communication speaker, and is operable under FAA rules & regulation.
Cost	\$15,000 initial cost;
Purpose	The AUTEL EVO II enhances the capabilities of officers in tactical situations by allowing them to inspect dangerous situations from a safe distance quickly and safely.
Authorized Use	To perform aerial data collection for officer safety and tactical incidents while also respecting the privacy of the community.
Expected lifespan	2 years.
Fiscal impact	\$200 annual maintenance.
Training	FAA Part 107 (Remote Pilot) License / 2 yrs recertification.

Legal and procedural rules	The drone will be deployed for official law enforcement purposes in a manner that respects the privacy of our community and complies with department manual section 607 and pursuant to State and Federal Law, including the Fourth Amendment to the U.S. Constitution and Article I, Section 1 of the California Constitution.
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Type	ROBOT
Description	The Marcbot IV is a remote controlled, four wheel, unmanned device used to surveil an area or building before officers enter it. https://www.exponent.com
Quantity	Four (4).
Capabilities	The Marcbot IV is equipped with a camera mounted to an extension boom that provides a real time view of its surroundings.
Cost	No initial cost. Acquired through the Law Enforcement Support Office - LESO/1033 program under 10 USC 2567a.
Purpose	The Marcbot IV enhances the capabilities of officers in tactical situations by allowing them to inspect dangerous situations from a
Authorized Use	Only officers who have completed training shall be permitted to operate the robot. Deployment of the robot will be authorized by the
Expected lifespan	2 years. Annual maintenance and battery replacement cost is approximately
Fiscal impact	\$1,200.
Training	All robot operators must complete three (3) hours of safe operation training provided by the S.R.T. Team.
Legal and procedural rules	The Marcbot IV will only be deployed with the authorization of the Incident or Tactical Commander and will only be deployed for official law enforcement purposes in a manner that respects the privacy of our community and complies with State and Federal Law, including the Fourth Amendment to the U.S. Constitution and Article I, Section 1 of the California Constitution.

Type	ROBOT
Description	The Throwbot (Recon Robotics) is a throwable remote controlled, two wheel, unmanned device used to surveil an area or building before officers enter it. https://reconrobotics.com
Quantity	Four (4).
Capabilities	The Throwbot is equipped with a camera mounted that provides a real time view of its surroundings.
Cost	No initial cost. Acquired through the Law Enforcement Support Office - LESO/1033 program under 10 USC 2567a.
Purpose	The Throwbot enhances the capabilities of officers in tactical situations by allowing them to inspect dangerous situations from a safe distance quickly and safely.

Authorized Use	Only officers who have completed training shall be permitted to operate the robot. Deployment of the robot will be authorized by the Incident or Tactical Commander.
Expected lifespan	2 Years.
Fiscal impact	Annual maintenance is approximately \$200.
Training	All robot operators must complete three (3) hours of safe operation training provided by the S.R.T. Team.
Legal and procedural rules	The Throwbot will only be deployed with the authorization of the Incident or Tactical Commander and will only be deployed for official law enforcement purposes in a manner that respects the privacy of our community and complies with State and Federal Law, including the Fourth Amendment to the U.S. Constitution and Article I, Section 1 of the California Constitution.

Type	ROBOT
Description	The 510 PackBot is a remote controlled, tracked, unmanned device used to surveil an area or building before officers enter it. https://www.flir.com
Quantity	Two (2).
Capabilities	The 510 Packbot is equipped with a camera that provides a real time view of its surroundings and an articulating arm that allows it to open doors and move objects.
Cost	No initial cost. Acquired through the Law Enforcement Support Office - LESO/1033 program under 10 USC 2567a.
Purpose	The 510 PackBot enhances the capabilities of officers in tactical situations by allowing them to inspect dangerous situations from a safe distance quickly and safely.
Authorized Use	Only officers who have completed training shall be permitted to operate the robot. Deployment of the robot will be authorized by the Incident or Tactical Commander.
Expected lifespan	2 years.
Fiscal impact	Annual maintenance and battery replacement cost is approximately \$1,200.
Training	All robot operators must complete three (3) hours of safe operation training provided by the S.R.T. Team.
Legal and procedural rules	The 510 Packbot will only be deployed with the authorization of the Incident or Tactical Commander and will only be deployed for official law enforcement purposes in a manner that respects the privacy of our community and complies with State and Federal Law, including the Fourth Amendment to the U.S. Constitution and Article I, Section 1 of the California Constitution.

Type	Armored Rescue Vehicle
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Description	The Bearcat is a, four-wheeled, ballistic armored rescue vehicle manufactured by Lenco in 2003. The vehicle has a door located at the driverside, passengerside and rear of the vehicle. There is one roof opening and seats inside the vehicle. The vehicle is clearly identified with Department markings and equipped with additional lighting, a unit control system, and a police radio. https://www.lencoarmor.com
Quantity	One (1).
Capabilities	The armored vehicle provides ballistic protection from firearms and other projectiles. This vehicle is used for rescue and to transport tactical team members in tactical situations.
Cost	\$250,000.00
Purpose	The Bearcat is used for rescue and to transport Department personnel, primarily tactical team members, to designated high-risk law enforcement operations. The armor on this vehicle provides ballistic protection from firearms and other projectiles.
Authorized Use	Only officers who have completed training shall be permitted to operate the Bearcat. Deployment of the Bearcat will be authorized by the Incident or Tactical Commander.
Expected lifespan	5 years.
Fiscal impact	Annual maintenance and fuel cost is approximately \$1,500.
Training	All Bearcat operators must complete three (3) hours of safe operations training provided by the S.R.T. Team.
Legal and procedural rules	The Bearcat will only be deployed with the authorization of the Incident or Tactical Commander for rescue and official law enforcement purposes.

Type	Armored Rescue Vehicle
Description	The Peace Keeper is a, four-wheeled, ballistic armored rescue vehicle manufactured by Cadillac Gage in the 1980's. The vehicle has a door located at the driverside, passengerside and rear of the vehicle. There is one roof opening and seats inside the vehicle. The vehicle is clearly identified with Department markings and equipped with additional lighting, a unit control system, and a police radio. https://www.militaryfactory.com
Quantity	2
Capabilities	The armored vehicle provides ballistic protection from firearms and other projectiles. This vehicle is used for rescue and to transport tactical team members in tactical situations.
Cost	No initial cost. Acquired through the Law Enforcement Support Office - LESO/1033 program.
Purpose	The Cadillac Gage Ranger is a four-wheeled armored personnel carrier produced by Cadillac Gage, built on a Dodge truck chassis.
Authorized Use	Only officers who have completed training shall be permitted to operate the Bearcat. Deployment of the Bearcat will be authorized by the Incident or Tactical Commander.

Expected lifespan	2 years.
Fiscal impact	Annual maintenance and fuel cost is approximately \$500.
Training	All Peacekeeper operators must complete three (3) hours of safe operations training provided by the S.R.T. Team.
Legal and procedural rules	The Peacekeeper will only be deployed with the authorization of the Incident or Tactical Commander for rescue and official law enforcement purposes.

Type	Command Control Vehicle
Description	The Field Supervisor Vehicle (2013 Chevrolet, Tahoe) is a special purpose built mobile command post. The vehicle is clearly identified with Department markings and equipped with emergency lighting, a unit control system, rear command post setup, and several police radios.
Quantity	One (1).
Capabilities	The Field Supervisor Vehicle is equipped with radios and area maps to function as a mobile command post during critical incidents and large events.
Cost	\$79,000
Purpose	To be used as a mobile command post during specific circumstances, critical incidents, large events, natural disaster, or community event that is taking place.
Authorized Use	The Field Supervisor Vehicle shall be used by officers trained in its use and in a manner consistent with Department policy and training. Furthermore, only personnel who have completed the Department's driving and operations training will be allowed to drive the vehicle.
Expected lifespan	5 years.
Fiscal impact	Annual maintenance and fuel cost is approximately \$9,000.
Training	The driver shall receive training in the safe handling of the vehicle in accordance with POST Perishable Skills Program (PSP) Driver Training/Awareness.
Legal and procedural rules	This vehicle is primarily assigned to be driven by those who are designated as the field supervisor.

Type	Command Control Vehicle
Description	The Field Supervisor Vehicle (2018 Ford, Explorer) is a special purpose built mobile command post. The vehicle is clearly identified with Department markings and equipped with emergency lighting, a unit control system, command post system, and several police radios.
Quantity	One (1).
Capabilities	The Field Supervisor Vehicle is equipped with radios and area maps to function as a mobile command post during critical incidents and large events.
Cost	\$45,000

Purpose	To be used as a mobile command post during specific circumstances, critical incidents, large events, natural disaster, or community event that is taking place.
Authorized Use	The Field Supervisor Vehicle shall be used by officers trained in its use and in a manner consistent with Department policy and training. Furthermore, only personnel who have completed the Department's driving and operations training will be allowed to drive the vehicle.
Expected lifespan	5 years.
Fiscal impact	Annual maintenance and fuel cost is approximately \$14,000.
Training	The driver shall receive training in the safe handling of the vehicle in accordance with POST Perishable Skills Program (PSP) Driver Training/Awareness.
Legal and procedural rules	This vehicle is primarily assigned to be driven by those who are designated as the field supervisor.

Type	Command Control Vehicle
Description	The Field Supervisor Vehicle (2002 Ford, Expedition) is a special purpose built mobile command post. The vehicle is clearly identified with Department markings and equipped with emergency lighting, a unit control system, command post system, tactical equipment, and several police radios.
Quantity	One (1).
Capabilities	The Field Supervisor Vehicle is equipped with radios and area maps to function as a mobile command post during critical incidents and large events.
Cost	\$70,000
Purpose	To be used as a mobile command post during specific circumstances, critical incidents, large events, natural disaster, or community event that is taking place.
Authorized Use	The Field Supervisor Vehicle shall be used by officers trained in its use and in a manner consistent with Department policy and training. Furthermore, only personnel who have completed the Department's driving and operations training will be allowed to drive the vehicle.
Expected lifespan	3 years.
Fiscal impact	Annual maintenance and fuel cost is approximately \$6,000.
Training	The driver shall receive training in the safe handling of the vehicle in accordance with POST Perishable Skills Program (PSP) Driver Training/Awareness.
Legal and procedural rules	This vehicle is primarily assigned to be driven by those who are designated as the field supervisor.

Type	12 Gauge Breaching Munition
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Description	The breaching munition by Royal Arms is a translucent 12-gauge shell loaded with a compressed copper frangible slug. The munition is launched from a designated Department owned shotgun (Remington 870 12-gauge). https://royalarms.com
Quantity	20 rounds
Capabilities	Used to defeat doors, locking mechanisms, and hinges.
Cost	Approximately \$150.
Purpose	Used as a method to breach door locks or hinges to quickly gain entry into a structure.
Authorized Use	Only officers who have completed training shall be permitted to operate the Bearcat. Deployment of the Bearcat will be authorized by the Incident or Tactical Commander.
Expected lifespan	2 years.
Fiscal impact	Initial cost of approximately \$150.
Training	Designated Department tactical team personnel receive initial and on-going training on the deployment of 12-gauge breaching munitions from a designated Remington 12-gauge Department owned shotgun with a specialized barrel that contains a serrated front edge or standoff ported device. This training generally occurs at the POST certified 80-hour SWAT school and/or at a designated SWAT breaching course. Tactical team personnel also receive annual in-house training.
Legal and procedural rules	The 12 Gauge Breaching Munition is primarily a tactical team deployment munition. Department Policy section 404, applicable related Department procedures and the law. Authority to use certain munitions is based on the Department Policy and procedures considering the tactical operation and the law.

Type	Rifles
Description	Firearms that are fired from the shoulder, having a long spiral grooved barrel to make bullets spin and thereby have greater accuracy over a long distance. HK 416, Colt M4, AR15 rifles.
Quantity	76
Capabilities	To provide precision fire to address a threat with more accuracy than a handgun, particularly at greater distances.
Cost	\$2,100 each.
Purpose	To be used as a precision firearm to address a threat with more accuracy than a handgun, particularly at greater distances.
Authorized Use	Only members who have completed P.O.S.T. certified training are authorized to deploy a rifle.
Expected lifespan	10 years.
Fiscal impact	Annual maintenance is approximately \$50 for each rifle.

Training	Prior to using a rifle, Officers must be certified by a P.O.S.T. instructor in the operation of the rifle. Additionally, all members that operate the rifle are required to train with it a minimum of two (2) times a year and must pass a bi-annual range qualification.
Legal and procedural rules	Officers will deploy rifles in accordance with Department manual section 305.3.3, and pursuant to State and Federal law regarding the use of force.

Type	MP5
Description	MP5 Submachine gun manufactured by Heckler & Koch. https://www.heckler-koch.com
Quantity	9
Capabilities	To provide precision fire with more accuracy than a handgun in confined areas.
Cost	\$1,800 each.
Purpose	To provide precision fire to address a threat with more accuracy than a handgun in confined areas.
Authorized Use	Only members who have completed P.O.S.T. certified S.W.A.T. training course are authorized to deploy the MP5.
Expected lifespan	5 years.
Fiscal impact	Annual maintenance is approximately \$50 for each firearm.
Training	Designated Department tactical team personnel receive initial and on-going training on the use of the MP5. This training generally occurs at the POST certified 80-hour SWAT school and Tactical team in-house training.
Legal and procedural rules	Officers will deploy the MP5 in accordance with Department manual section 305.6, 404, and pursuant to State and Federal law regarding the use of force.

Type	Benelli M1
Description	The Benelli M1 semi-automatic shotgun is outfitted with a 14.5 inch barrel. https://benelliusa.com
Quantity	3
Capabilities	The shortend barrel provides greater maneuverability in confined areas.
Cost	\$1,100 each.
Purpose	To provide precision fire to address a threat with more accuracy than a handgun in confined areas.
Authorized Use	Only members who have completed P.O.S.T. certified S.W.A.T. training course are authorized to deploy the Benelli M1.
Expected lifespan	5 years.
Fiscal impact	Annual maintenance is approximately \$50 for each firearm.

Training	Designated Department tactical team personnel receive initial and on-going training on the use of the MP5. This training generally occurs at the POST certified 80-hour SWAT school and Tactical team in-house training.
Legal and procedural rules	Officers will deploy the Benelli M1 in accordance with Department manual section 305.6, 404, and pursuant to State and Federal law regarding the use of force.
Type	Remington 870 - 12 Gauge short barrel shotgun
Description	The Remington 870 - 12 Gauge shotgun is outfitted with a 14 inch barrel. https://www.remarms.com
Quantity	12
Capabilities	The shortend barrel provides greater maneuverability in and out of the confines of the police vehicle.
Cost	\$450 each.
Purpose	To provide officers a larger firearm to address a threat with more accuracy than a handgun.
Authorized Use	Only those officers who have been trained in the use of Remington 870 are authorized to use them.
Expected lifespan	\$1,500 - Bi-annual firearms training / qualification.
Fiscal impact	Annual maintenance is approximately \$50 for each firearm.
Training	Department personnel receive initial and on-going in-house training on the use of the Remington 870 12-gauge shotgun on a bi-annual basis.
Legal and procedural rules	Officers will deploy the Benelli M1 in accordance with Department manual section 305 and pursuant to State and Federal law regarding the use of force.

Type	Noise Flash Diversionary Device (NFDD)
Description	An NFDD is a less lethal munition. The NFDD used by the Department is reloadable. The reloadable body is manufactured by Defense Technology. The NFDD is placed into a metal cylindrical shaped body with ports. The metal cylindrical shaped body can be reused based on the manufacturer's specifications. https://www.defense-technology.com
Quantity	12
Capabilities	A non-bursting, non-fragmenting single use device that produces a loud sound and bright light. Ideal for distracting dangerous suspects during assaults, hostage rescue, room entry or other high-risk arrest situations.
Cost	\$50 each.
Purpose	To produce brilliant light and loud sound to momentarily distract a suspect or subject (6-8 seconds), to enhance the officers' ability to safely contact and detain, or arrest.

Authorized Use	Diversionary devices shall only be used by S.W.A.T. Operators who have been trained in their proper use during hostage and barricaded subject situations, high-risk warrant (search/arrest) services where there may be extreme hazards to officers, or during other high-risk situations where their use would enhance officer and community safety.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.
Training	Prior to use, S.R.T. Operators must attend diversionary device training that is conducted by the manufacturer or P.O.S.T. certified instructors.
Legal and procedural rules	The Department will only utilize diversion devices for official law enforcement purposes, pursuant to State and Federal law regarding the use of force.

Type	Noise Flash Diversionary Device (NFDD)
Description	The 7290-9-Flash Bang NFDD is a less lethal munition which delivers nine noise and flash diversions on deployment. The 9-Bang NFDD used by the Department is manufactured by Combined Tactical Systems. The NFDD has a multi-bang feature placed into a metal cylindrical shaped body with ports. https://www.combinedsystems.com
Quantity	12
Capabilities	A non-bursting, non-fragmenting single use device that produces a loud sound and bright light. Ideal for distracting dangerous suspects during assaults, hostage rescue, room entry or other high-risk arrest situations.
Cost	\$1,859 per quantity of 12.
Purpose	To produce brilliant light and loud sound to momentarily distract a suspect or subject (6-8 seconds), to enhance the officers' ability to safely contact and detain, or arrest.
Authorized Use	Used by SRT during rescue and high risk tactical situations.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.
Training	Prior to use, S.R.T. Operators must attend diversionary device training that is conducted by the manufacturer or P.O.S.T. certified instructors.
Legal and procedural rules	The Department will only utilize diversion devices for official law enforcement purposes, pursuant to State and Federal law regarding the use of force.

Type	Pepperball Launcher
Description	High-capacity, semi-automatic launcher designed to launch less than lethal PepperBall projectiles which contain PAVA. PAVA, is an organic compound and a capsaicinoid. Pepperball is for direct impact and area saturation. https://www.pepperball.com
Quantity	Two (2).

Capabilities	The pepperball launcher is a compressed-air powered launcher designed to fire non-lethal PepperBall projectiles. The pepperball launcher utilizes a hopper feed system contain the projectiles.
Cost	\$600 each.
Purpose	To de-escalate a situation and lower the potential for the use of lethal force. Situations for use of the less lethal weapon systems may include, but are not limited to, dangerous and/or combative individuals, riot and civil unrest incidents, circumstances where a tactical advantage can be obtained, and potentially vicious animals.
Authorized Use	Only those officers who have been trained in the use of PepperBall launchers are authorized to use them.
Expected lifespan	5 years. Annual maintenance is approximately \$50 for each PepperBall launcher.
Fiscal impact	
Training	Sworn members utilizing PepperBall launchers and projectiles are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy the PepperBall launcher in compliance with Department Manual Section 302.7.2 and pursuant to State and Federal law, including those regarding the use of force and in compliance with Penal Code section 13652.

Type	Chemical Agent and Smoke Canisters
Description	CS gas, OC, and smoke are encased in metal devices by the manufacturer Defense Technology. CS gas, smoke and OC devices are clearly marked and the manufacturer has developed different models which vary in size and method of disbursement. Detailed information on these products is available on the manufacturer's internet site. Smoke is not a CS gas, or OC product. https://www.defense-technology.com
Quantity	24
Capabilities	Chemical agent canisters provide a high volume, continuous burn it expels its payload in approximately 20-40 seconds.
Cost	\$47 each.
Purpose	High volume, continuous burn it expels its payload in approximately 20-40 seconds. CS, OC, and smoke munitions are primarily used by Department tactical team members for tactical operations. This supply is primarily maintained for tactical purposes related to high risk, barricade and/or mobile field force situations. Smoke can also be used for concealment purposes during tactical operations.
Authorized Use	Only officers who have received training from the manufacturer or P.O.S.T. certification in the use of chemical agents are authorized to use them.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.

Training	Sworn members utilizing chemical agent canisters must be certified by P.O.S.T. less lethal and chemical agent instructors.
Legal and procedural rules	Officers will only deploy chemical agents in compliance with Department manual section 302.6 and pursuant to State and Federal law, including those regarding the use of force and in compliance with Penal Code section 13652.

Type	40 mm Launcher - Single
Description	The 40 mm LMT launcher by Defense Technology is a lightweight single shot 40 MM launcher. The launcher comes equipped with a picatinny rail mounting system with a bead sight which will accept a wide array of enhanced optics or sighting systems. A sling can be applied and used for carrying purposes. https://www/defense-technology.com
Quantity	21
Capabilities	The 40 mm LMT launcher is used to deploy less than lethal munitions for de-escalation of force.
Cost	\$914 each.
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	10 years.
Fiscal impact	Annual maintenance is approximately \$20 for each launcher.
Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.9 and pursuant to State and Federal Law regarding the use of force and in compliance with Penal Code section 13652.

Type	40 mm Launcher - multi-shot
Description	The 40 mm multi-shot is capable of firing six rounds of munitions. The 40 mm multi-shot launcher is manufactured by Penn Arms. The launcher comes equipped with a picatinny rail mounting system with a bead sight which will accept a wide array of enhanced optics or sighting systems. A sling can be applied and used for carrying purposes. https://www.pennarms.com
Quantity	1

Capabilities	The 40 mm launcher is used to deploy less than lethal munitions for de-escalation of force.
Cost	\$1,500
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals,
Expected lifespan	10 years.
Fiscal impact	Annual maintenance is approximately \$20 for each launcher.
Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.9 and pursuant to State and Federal Law regarding the use of force and in compliance with Penal Code section 13652.

Type	40 mm - Exact Impact munition
Description	The Exact Impact 40 mm round is a less than lethal munition manufactured by Defense Technology. The projectile has a round plastic body and a blue colored sponge nose. https://defense-technology.com
Quantity	100
Capabilities	Minimum Safe Range 5 ft / 1.5 m Maximum Effective Range 131 ft / 40 m
Cost	\$19.25 each.
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.
Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.9 and pursuant to State and Federal Law regarding the use of force and in compliance with Penal Code section 13652.

Type	40 mm - GREEN Direct Impact munition
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Description	The 40 mm - Green crushable foam marking round is a less than lethal munition manufactured by Defense Technology. The projectile has a round plastic body and a green colored crushable foam nose. https://defense-technology.com
Quantity	5
Capabilities	Minimum Safe Range 5 ft / 1.5 m Maximum Effective Range 131 ft / 40 m
Cost	\$19.25 each.
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	5 years.
Fiscal impact	No annual maintainence.
Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.9 and pursuant to State and Federal Law regarding the use of force and in compliance with Penal Code section 13652.

Type	40 mm - ORANGE Direct Impact munition / OC
Description	The 40 mm - Orange crushable foam marking round with OC chemical agent is a less than lethal munition manufactured by Defense Technology. The projectile has a round plastic body and a orange colored crushable foam nose. https://defense-techology.com
Quantity	10
Capabilities	Minimum Safe Range 5 ft / 1.5 m Maximum Effective Range 131 ft / 40 m
Cost	\$25 each.
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.

Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.7, 302.9, and pursuant to State and Federal Law regarding the use of force and in compliance with Penal Code section 13652.
Type	40 mm - BLUE Direct Impact munition / CS
Description	The 40 mm - Blue crushable foam marking round with CS chemical agent is a less than lethal munition manufactured by Defense Technology. The projectile has a round plastic body and a blue colored crushable foam nose. https://www.defense-technology.com
Quantity	10
Capabilities	Minimum Safe Range 5 ft / 1.5 m Maximum Effective Range 131 ft / 40 m
Cost	\$25 each.
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.
Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.6, 302.9, and pursuant to State and Federal Law regarding the use of force and in compliance with Penal Code section 13652.

Type	40 mm - Ferret CS delivery munition
Description	Defense Technology, Ferret 40MM Liquid Barricade Penetrator Round. https://www.defense-technology.com
Quantity	22
Capabilities	A less than lethal 40MM round used to penetrate barriers, such as windows, hollow core doors, wallboard, and thin plywood. Upon impacting the barrier, the nose cone ruptures and instantaneously delivers a small amount of chemical agent inside of a structure or vehicle. In a tactical deployment situation, the 40MM Ferret is primarily used to dislodge barricaded subjects from confined areas.
Cost	\$23 each.

Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.
Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.6 and pursuant to State and Federal Law regarding the use of force and in compliance with Penal Code section 13652.

Type	40 mm - Aerial Warning / Signal
Description	The 40 mm aerial Warning/Signaling munitions is a less than lethal munitions designed to produce a flash of light and sound. https://www.defense-technology.com
Quantity	10
Capabilities	The 40mm aerial Warning/Signaling munitions are less than lethal munitions designed to produce 170 dB of sound, and 5 million candelas of light. Each munition is manufactured to deflagrate at a set distance and altitude and has the option of delivering irritant payloads.
Cost	\$25 each.
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.
Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.10, 404, and pursuant to State and Federal Law regarding the use of force and in compliance with Penal Code section 13652.

Type	40 mm - Aerial Warning / Signal / OC
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Description	The 40 mm aerial Warning/Signaling munitions are less than lethal munitions designed to produce a flash of light and sound. This munition delivers OC irritant. https://www.defense-technology.com
Quantity	10
Capabilities	The 40mm aerial Warning/Signaling munitions are less than lethal munitions designed to produce 170 dB of sound, and 5 million candelas of light. Each munition is manufactured to deflagrate at a set distance and altitude and has the option of delivering irritant payloads.
Cost	\$25 each.
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.
Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.7, 302.8, 302.9, 302.10, 404, and pursuant to State and Federal Law regarding the use of force and in compliance with Penal Code section 13652.

Type	40 mm - Aerial Warning / Signal / CS
Description	The 40 mm aerial Warning/Signaling munitions are less than lethal munitions designed to produce a flash of light and sound. This munition delivers CS irritant. https://www.defense-technology.com
Quantity	8
Capabilities	The 40mm aerial Warning/Signaling munitions are less than lethal munitions designed to produce 170 dB of sound, and 5 million candelas of light. Each munition is manufactured to deflagrate at a set distance and altitude and has the option of delivering irritant payloads.
Cost	\$25 each.
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.

Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.7, 302.8, 302.9, 302.10, 404, and pursuant to State and Federal Law regarding the use of force and in compliance with Penal Code section 13652.
Type	12 gauge - Bean bag round.
Description	The bean bag round is a less than lethal munition designed to be fired directly specifically targeted zones. The bean bag round is manufactured by Defense Technology. The translucent 12- gauge shell loaded with a 40-gram, tear shaped bag made from cotton and ballistic material blend and filled with #9 shot. This design utilizes four stabilizing tails. The round utilizes a smokeless powder as the propellant. The munition is launched from a designated Department owned shotgun (Remington 870 12-gauge). https://www.defense-technology.com
Quantity	150
Capabilities	The 12 gauge - Bean bag round is a less than lethal direct fire kinetic energy projectile.
Cost	\$5 each.
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.
Training	Sworn members utilizing less than lethal 12 gauge - Bean bag round are trained in their use by the manufacturer or P.O.S.T. certified less lethal instructors.
Legal and procedural rules	Officers will deploy the 12 gauge - Bean bag round in compliance with Department manual section 302.9 and pursuant to State and Federal Law regarding the use of force and in compliance with Penal Code section 13652.

*****All information list below is for example only. Lexipol does not endorse or recommend any item listed below. Any references to Lexipol policy are for demonstration and should be carefully reviewed by your agency.*****

Type	Armored vehicle
Description	Black armored, wheeled vehicle. White, reflective Agency Name markings and red/blue lights. Equipped with a siren. Can hold a driver and seven passengers.
Quantity	1
Capabilities	Range 100 mi. Armor rated to .50 cal.
Expected lifespan	10 yrs.
Manufacturer's description	Four-wheeled, five-speed automatic transmission, diesel engine-powered personnel carrier with ballistic glass and armor rated to .50 cal.
Purpose and authorized uses	To provide for the safe transport, security, and rescue of agency personnel and citizens in high-risk incidents.
Fiscal impact	\$225,000 initial cost; \$5,000 annual maintenance
Legal and procedural rules	Refer to policies 702, 703. Refer to SWAT procedures.
Required training	Agency-authored orientation course; annual refresher.
Compliance mechanisms	Operational use under the review of the SWAT Commander or appropriate team supervisor.

Type	40mm kinetic energy projectiles
Description	40mm, foam-tipped kinetic energy fired from an agency-authorized 40mm launcher.
Quantity	100
Capabilities	Operational range 10-75 ft.
Expected lifespan	5 yrs.
Manufacturer's description	40mm foam-tipped projectile capable of travelling 250 fps to a maximum range of 100 feet.
Purpose and authorized uses	To compel an individual to cease his/her actions when such munitions present a reasonable option. A verbal warning of the intended use of the device should precede its application.
Fiscal impact	\$2500 initial purchase for 100 projectiles
Legal and procedural rules	Refer to policies 300, 303, 303.9, 303.9.1, 303.9.2, 303.9.3.
Required training	Initial orientation course including qualification; annual recertification including qualification.
Compliance mechanisms	Use is subject to the applicable policies (300.5, 300.5.1, 301, 303.11).

Type	DRONE
Description	The DJI and Autel drone is a remote controlled, aerial, unmanned device used to surveil an area or building before officers enter it.

Quantity	6
Capabilities	The DJI and Autel drone is a remote controlled quadcopter frame with 4 motors that equalize the turning force provided by rotating propellers. The UAS is a system equipped with a camera and is operable under FAA rules & regulation.
Cost	\$15,000
Purpose	The Drone enhances the capabilities of officers in tactical situations by allowing them to inspect dangerous situations from a safe distance quickly and safely.
Authorized Use	To perform aerial data collection for officer safety and tactical incidents while also respecting the privacy of the community.
Expected lifespan	2 years.
Fiscal impact	\$5,000 annual maintenance.
Training	FAA Part 107 License / 2 yrs recertification.
Legal and procedural rules	The drone will be deployed for official law enforcement purposes in a manner that respects the privacy of our community and complies with department manual section 607 and pursuant to State and Federal Law.

Type	ROBOT
Description	The Marcbot IV is a remote controlled, four wheel, unmanned device used to surveil an area or building before officers enter it.
Quantity	4
Capabilities	The Marcbot IV is equipped with a camera mounted to an extension boom that provides a real time view of its surroundings.
Cost	No initial cost. Acquired through the Law Enforcement Support Office - LESO/1033 program under 10 USC 2567a.
Purpose	The Marcbot IV enhances the capabilities of officers in tactical situations by allowing them to inspect dangerous situations from a safe distance quickly and safely.
Authorized Use	Only officers who have completed training shall be permitted to operate the robot. Deployment of the robot will be authorized by the Incident or Tactical Commander.
Expected lifespan	2 years.
Fiscal impact	Annual maintenance and battery replacement cost is approximately \$1,200.
Training	All robot operators must complete three (3) hours of training provided by the S.W.A.T. Team.

Legal and procedural rules	The Marcbot IV will only be deployed with the authorization of the Incident or Tactical Commander and will only be deployed for official law enforcement purposes. in a manner that respects the privacy of our community and complies with State and Federal Law.
Type	ROBOT
Description	The Throwbot (Recon Robotics) is a throwable remote controlled, two wheel, unmanned device used to surveil an area or building before officers enter it.
Quantity	6
Capabilities	The Throwbot is equipped with a camera mounted that provides a real time view of its surroundings.
Cost	No initial cost. Acquired through the Law Enforcement Support Office - LESO/1033 program under 10 USC 2567a. Two Throwbots were acquired in 2023 through UASI grant funding.
Purpose	The Throwbot enhances the capabilities of officers in tactical situations by allowing them to inspect dangerous situations from a safe distance quickly and safely.
Authorized Use	Only officers who have completed training shall be permitted to operate the robot. Deployment of the robot will be authorized by the Incident or Tactical Commander.
Expected lifespan	2 Years.
Fiscal impact	Annual maintenance is approximately \$200.
Training	All robot operators must complete three (3) hours of training provided by the S.W.A.T. Team.
Legal and procedural rules	The Throwbot will only be deployed with the authorization of the Incident or Tactical Commander and will only be deployed for official law enforcement purposes. in a manner that respects the privacy of our community and complies with State and Federal Law.

Type	ROBOT
Description	The 510 PackBot is a remote controlled, tracked, unmanned device used to surveil an area or building before officers enter it.
Quantity	2
Capabilities	The 510 Packbot is equipped with a camera that provides a real time view of its surroundings and an articulating arm that allows it to open doors and move objects.
Cost	No initial cost. Acquired through the Law Enforcement Support Office - LESO/1033 program under 10 USC 2567a.

Purpose	The 510 PackBot enhances the capabilities of officers in tactical situations by allowing them to inspect dangerous situations from a safe distance quickly and safely.
Authorized Use	Only officers who have completed training shall be permitted to operate the robot. Deployment of the robot will be authorized by the
Expected lifespan	2 years.
Fiscal impact	Annual maintenance and battery replacement cost is approximately \$1,200.
Training	All robot operators must complete three (3) hours of training provided by the S.W.A.T. Team.
Legal and procedural rules	The 510 Packbot will only be deployed with the authorization of the Incident or Tactical Commander and will only be deployed for official law enforcement purposes. in a manner that respects the privacy of our community and complies with State and Federal Law.

Type	Armored Rescue Vehicle.
Description	The Bearcat is a, four-wheeled, ballistic armored rescue vehicle manufactured by Lenco in 2003. The vehicle has a door located at the driverside, passengerside and rear of the vehicle. There is one roof opening and seats inside the vehicle. The vehicle is clearly identified with Department markings and equipped with additional lighting, a unit control system, and a police radio.
Quantity	1
Capabilities	The armored vehicle provides ballistic protection from firearms and other projectiles. This vehicle is used for rescue and to transport tactical team members in tactical situations.
Cost	\$250,000.00
Purpose	
Authorized Use	The Bearcat is used for rescue and to transport Department personnel, primarily tactical team members, to designated high-risk law enforcement operations. The armor on this vehicle provides ballistic protection from firearms and other projectiles. Only officers who have completed training shall be permitted to operate the Bearcat. Deployment of the Bearcat will be authorized by the Incident or Tactical Commander.
Expected lifespan	5 years.
Fiscal impact	Annual maintenance and fuel cost is approximately \$1,500.
Training	All Bearcat operators must complete three (3) hours of training provided by the S.W.A.T. Team.
Legal and procedural rules	The Bearcat will only be deployed with the authorization of the Incident or Tactical Commander for rescue and official law enforcement purposes.

Type	Command Control Vehicles
Description	The Field Supervisor Vehicle (2013 Chevrolet, Tahoe) is a special purpose built mobile command post. The vehicle is clearly identified with Department markings and equipped with emergency lighting, a unit control system, and several police radios.
Quantity	1
Capabilities	The Field Supervisor Vehicle is equipped with radios and area maps to function as a mobile command post during critical incidents and large events.
Cost	\$79,000
Purpose	To be used as a mobile command post during specific circumstances, critical incidents, large events, natural disaster, or community event that is taking place.
Authorized Use	The Field Supervisor Vehicle shall be used by officers trained in its use and in a manner consistent with Department policy and training. Furthermore, only personnel who have completed the Department's driving and operations training will be allowed to drive the the vehicle.
Expected lifespan	5 years.
Fiscal impact	Annual maintenance and fuel cost is approximately \$9,000.
Training	The driver shall receive training in the safe handling of the vehicle in accordance with POST Perishable Skills Program (PSP) Driver Training/Awareness.
Legal and procedural rules	This vehicle is primarily assigned to be driven by those who are designated as the field supervisor.

Type	Command Control Vehicles
Description	The Field Supervisor Vehicle (2023 Chevrolet, Tahoe) is a special purpose built mobile command post. The vehicle is clearly identified with Department markings and equipped with emergency lighting, a unit control system, and several police radios.
Quantity	1
Capabilities	The Field Supervisor Vehicle is equipped with radios and area maps to function as a mobile command post during critical incidents and large events.
Cost	\$75,000
Purpose	To be used as a mobile command post during specific circumstances, critical incidents, large events, natural disaster, or community event that is taking place.

Authorized Use	The Field Supervisor Vehicle shall be used by officers trained in its use and in a manner consistent with Department policy and training. Furthermore, only personnel who have completed the Department's driving and operations training will be allowed to drive the vehicle.
Expected lifespan	5 years.
Fiscal impact	Annual maintenance and fuel cost is approximately \$14,000.
Training	The driver shall receive training in the safe handling of the vehicle in accordance with POST Perishable Skills Program (PSP) Driver Training/Awareness.
Legal and procedural rules	This vehicle is primarily assigned to be driven by those who are designated as the field supervisor.

Type	12 Gauge Breaching Munition
Description	The breaching munition by Royal Arms is a translucent 12-gauge shell loaded with a compressed copper frangible slug. The munition is launched from a designated Department owned shotgun (Remington 870 12-gauge).
Quantity	470 rounds
Capabilities	Used to defeat doors, locking mechanisms, and hinges.
Cost	\$5 each.
Purpose	Used as a method to breach door locks or hinges to quickly gain entry into a structure.
Authorized Use	Only officers who have completed training shall be permitted to operate the Bearcat. Deployment of the Bearcat will be authorized by the Incident or Tactical Commander.
Expected lifespan	2 years.
Fiscal impact	Initial cost of approximately \$150.
Training	Designated Department tactical team personnel receive initial and on-going training on the deployment of 12-gauge breaching munitions from a designated Remington 12-gauge Department owned shotgun with a specialized barrel that contains a serrated front edge or standoff ported device. This training generally occurs at the POST certified 80-hour SWAT school and/or at a designated SWAT breaching course. Tactical team personnel also receive annual in-house training.
Legal and procedural rules	The 12 Gauge Breaching Munition is primarily a tactical team deployment munition. Department Policy section 404, applicable related Department procedures and the law. Authority to use certain munitions is based on the Department Policy and procedures considering the tactical operation and the law.

Type	Rifles
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Description	HK 416, Colt M4, AR15 style rifles.
Quantity	76
Capabilities	To provide precision fire to address a threat with more accuracy than a handgun, particularly at greater distances.
Cost	\$2,100 each.
Purpose	To be used as a precision firearm to address a threat with more accuracy than a handgun, particularly at greater distances.
Authorized Use	Only members who have completed P.O.S.T. certified training are authorized to deploy a rifle.
Expected lifespan	10 years.
Fiscal impact	Annual maintenance is approximately \$50 for each rifle.
Training	Prior to using a rifle, Officers must be certified by a P.O.S.T. instructor in the operation of the rifle. Additionally, all members that operate the rifle are required to train with it a minimum of two (2) times a year and must pass a bi-annual range qualification.
Legal and procedural rules	Officers will deploy rifles in accordance with Department manual section 305.3.3, and pursuant to State and Federal law regarding the use of force.

Type	Rifle Suppressors - (various calibers and attachment styles)
Description	Rifle Suppressors facilitate a reduction of high-level impulse sounds exceeding occupational health limits to mitigate permanent hearing loss.
Quantity	38
Capabilities	A Rifle suppressor decreases sound levels by 40 decibels to be within occupational health limits.
Cost	\$525 each.
Purpose	Mitigate permanent hearing loss.
Authorized Use	Only members who have completed P.O.S.T. certified training are authorized to deploy a rifle.
Expected lifespan	10 years.
Fiscal impact	No annual maintenance.
Training	Prior to using a rifle, Officers must be certified by a P.O.S.T. instructor in the operation of the rifle. Additionally, all members that operate the rifle are required to train with it a minimum of two (2) times a year and must pass a bi-annual range qualification.
Legal and procedural rules	Officers will deploy rifles in accordance with Department manual section 305.3.3, and pursuant to State and Federal law regarding the use of force.

Type	Tactical Bolt-Action Rifles
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Description	Bolt action .308 caliber rifles with telescopic sighting scopes (various makes and configurations) used by the SWAT Designated Marksman.
Quantity	2
Capabilities	Used for extended range.
Cost	\$3,000 each.
Purpose	Use of tactical bolt-action rifle(s) shall conform to all relevant local, state and federal use of force legislation.
Authorized Use	Tactical bolt-action rifle(s) shall only be used by SWAT team members under the direction of the SWAT team Commander.
Expected lifespan	5 years
Fiscal impact	Annual maintenance is approximately \$50 for each rifle.
Training	SWAT Officers must be certified by a P.O.S.T. instructor in the operation of the rifle. Additionally, all members that operate the rifle are required to train with it a minimum of (4) times a year and must pass a quarterly SWAT range qualification.
Legal and procedural rules	Officers will deploy rifles in accordance with Department manual section 305.3.3, 404.5.4, and pursuant to State and Federal law regarding the use of force.

Type	Tactical Precision Rifles
Description	LMT MARS-H 7.62 and HK MR762 A1 used by the SWAT Designated Marksman.
Quantity	3
Capabilities	Used for extended range.
Cost	\$3,313.00 each.
Purpose	Use of tactical precision rifle(s) shall conform to all relevant local, state and federal use of force legislation.
Authorized Use	Tactical precision rifle(s) shall only be used by SWAT team members under the direction of the SWAT team Commander.
Expected lifespan	10 years.
Fiscal impact	Annual maintenance is approximately \$50 for each rifle.
Training	SWAT Officers must be certified by a P.O.S.T. instructor in the operation of the rifle. Additionally, all members that operate the rifle are required to train with it a minimum of (4) times a year and must pass a quarterly SWAT range qualification.
Legal and procedural rules	Officers will deploy rifles in accordance with Department manual section 305.3.3, 404.5.4, and pursuant to State and Federal law regarding the use of force.

Type	MP5
Description	MP5 Submachine gun manufactured by Heckler & Koch.
Quantity	25

Capabilities	To provide precision fire with more accuracy than a handgun in confined areas.
Cost	\$1,800 each.
Purpose	To provide precision fire to address a threat with more accuracy than a handgun in confined areas.
Authorized Use	Only members who have completed P.O.S.T. certified S.W.A.T. training course are authorized to deploy the MP5.
Expected lifespan	5 years.
Fiscal impact	Annual maintenance is approximately \$50 for each firearm.
Training	Designated Department tactical team personnel receive initial and on-going training on the use of the MP5. This training generally occurs at the POST certified 80-hour SWAT school and Tactical team in-house training.
Legal and procedural rules	Officers will deploy the MP5 in accordance with Department manual section 305.6, 404, and pursuant to State and Federal law regarding the use of force.

Type	Benelli M1
Description	The Benelli M1 semi-automatic shotgun is outfitted with a 14.5 inch barrel.
Quantity	3
Capabilities	The shortened barrel provides greater maneuverability in confined areas.
Cost	\$1,100 each.
Purpose	To provide precision fire to address a threat with more accuracy than a handgun in confined areas.
Authorized Use	Only members who have completed P.O.S.T. certified S.W.A.T. training course are authorized to deploy the Benelli M1.
Expected lifespan	5 years.
Fiscal impact	Annual maintenance is approximately \$50 for each firearm.
Training	Designated Department tactical team personnel receive initial and on-going training on the use of the MP5. This training generally occurs at the POST certified 80-hour SWAT school and Tactical team in-house training.
Legal and procedural rules	Officers will deploy the Benelli M1 in accordance with Department manual section 305.6, 404, and pursuant to State and Federal law regarding the use of force.

Type	Remington 870 - 12 Gauge short barrel shotgun
Description	The Remington 870 - 12 Gauge shotgun is outfitted with a 14 inch barrel.
Quantity	12
Capabilities	The shortened barrel provides greater maneuverability in and out of the confines of the police vehicle.

Cost	\$450 each.
Purpose	To provide officers a larger firearm to address a threat with more accuracy than a handgun.
Authorized Use	Only those officers who have been trained in the use of Remington 870 are authorized to use them.
Expected lifespan	\$1,500 - Bi-annual firearms training / qualification.
Fiscal impact	Annual maintenance is approximately \$50 for each firearm.
Training	Department personnel receive initial and on-going in-house training on the use of the Remington 870 12-gauge shotgun on a bi-annual basis.
Legal and procedural rules	Officers will deploy the Benelli M1 in accordance with Department manual section 305 and pursuant to State and Federal law regarding the use of force.

Type	Noise Flash Diversionary Device (NFDD)
Description	An NFDD is a less lethal munition. The NFDD used by the Department is reloadable. The reloadable body is manufactured by Defense Technology. The NFDD is placed into a metal cylindrical shaped body with ports. The metal cylindrical shaped body can be reused based on the manufacturer's specifications.
Quantity	100
Capabilities	A non-bursting, non-fragmenting single use device that produces a loud sound and bright light. Ideal for distracting dangerous suspects during assaults, hostage rescue, room entry or other high-risk arrest situations.
Cost	\$50 each.
Purpose	To produce brilliant light and loud sound to momentarily distract a suspect or subject (6-8 seconds), to enhance the officers' ability to safely contact and detain, or arrest.
Authorized Use	Diversionary devices shall only be used by S.W.A.T. Operators who have been trained in their proper use during hostage and barricaded subject situations, high-risk warrant (search/arrest) services where there may be extreme hazards to officers, or during other high-risk situations where their use would enhance officer and community safety.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.
Training	Prior to use, S.W.A.T. Operators must attend diversionary device training that is conducted by the manufacturer or P.O.S.T. certified instructors.
Legal and procedural rules	The Department will only utilize diversion devices for official law enforcement purposes, pursuant to State and Federal law regarding the use of force.

Type	Noise Flash Diversionary Device (NFDD)
Description	The 7290-9-Flash Bang NFDD is a less lethal munition which delivers nine noise and flash diversions on deployment. The 9-Bang NFDD used by the Department is manufactured by Command Tactical Systems. The NFDD has a multi-bang feature placed into a metal cylindrical shaped body with ports.
Quantity	24
Capabilities	A non-bursting, non-fragmenting single use device that produces a loud sound and bright light. Ideal for distracting dangerous suspects during assaults, hostage rescue, room entry or other high-risk arrest situations.
Cost	\$1,859 per quantity of 12.
Purpose	To produce brilliant light and loud sound to momentarily distract a suspect or subject (6-8 seconds), to enhance the officers' ability to safely contact and detain, or arrest.
Authorized Use	Used by SRT during rescue and high risk tactical situations.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.
Training	Prior to use, S.W.A.T. Operators must attend diversionary device training that is conducted by the manufacturer or P.O.S.T. certified instructors.
Legal and procedural rules	The Department will only utilize diversion devices for official law enforcement purposes, pursuant to State and Federal law regarding the use of force.

Type	Pepperball Launcher
Description	High-capacity, semi-automatic launcher designed to launch less than lethal PepperBall projectiles which contain PAVA. PAVA, is an organic compound and a capsaicinoid. Pepperball is for direct impact and area saturation.
Quantity	4
Capabilities	The pepperball launcher is a compressed-air powered launcher designed to fire non-lethal PepperBall projectiles. The pepperball launcher utilizes a hopper feed system contain the projectiles.
Cost	\$600 each.
Purpose	To de-escalate a situation and lower the potential for the use of lethal force. Situations for use of the less lethal weapon systems may include, but are not limited to, dangerous and/or combative individuals, riot and civil unrest incidents, circumstances where a tactical advantage can be obtained, and potentially vicious animals.
Authorized Use	Only those officers who have been trained in the use of PepperBall launchers are authorized to use them.

Expected lifespan	5 years.
Fiscal impact	Annual maintenance is approximately \$50 for each PepperBall launcher.
Training	Sworn members utilizing PepperBall launchers and projectiles are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy the PepperBall launcher in compliance with Department Manual Section 302.7.2 and pursuant to State and Federal law, including those regarding the use of force.

Type	Chemical Agent and Smoke Canisters (various manufacturers)
Description	Deftec/CTS - CS gas, OC, and smoke are encased in metal devices by the manufacturer Defense Technology. CS gas, smoke and OC devices are clearly marked and the manufacturer has developed different models which vary in size and method of disbursement. Detailed information on these products is available on the manufacturer's internet site. Smoke is not a CS gas, or OC product.
Quantity	110
Capabilities	Chemical agent canisters provide a high volume, continuous burn it expels its payload in approximately 20-40 seconds.
Cost	\$51 each.
Purpose	High volume, continuous burn it expels its payload in approximately 20-40 seconds. CS, OC, and smoke munitions are primarily used by Department tactical team members for tactical operations. This supply is primarily maintained for tactical purposes related to high risk, barricade and/or mobile field force situations. Smoke can also be used for concealment purposes during tactical operations.
Authorized Use	Only officers who have received training from the manufacturer or P.O.S.T. certification in the use of chemical agents are authorized to use them.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.
Training	Sworn members utilizing chemical agent canisters must be certified by P.O.S.T. less lethal and chemical agent instructors.
Legal and procedural rules	Officers will only deploy chemical agents in compliance with Department manual section 302.6 and pursuant to State and Federal law, including those regarding the use of force.

Type	40 mm Launcher - Single
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Description	The 40 mm LMT launcher by Defense Technology is a lightweight single shot 40 MM launcher. The launcher comes equipped with a picatinny rail mounting system with a bead sight which will accept a wide array of enhanced optics or sighting systems. A sling can be applied and used for carrying purposes.
Quantity	21
Capabilities	The 40 mm LMT launcher is used to deploy less than lethal munitions for de-escalation of force.
Cost	\$914 each.
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	10 years.
Fiscal impact	Annual maintenance is approximately \$20 for each launcher.
Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.9 and pursuant to State and Federal Law regarding the use of force.

Type	40 mm Launcher - multi-shot
Description	The 40 mm multi-shot is capable of firing six rounds of munitions. The 40 mm multi-shot launcher is manufactured by Penn Arms. The launcher comes equipped with a picatinny rail mounting system with a bead sight which will accept a wide array of enhanced optics or sighting systems. A sling can be applied and used for carrying purposes.
Quantity	1
Capabilities	The 40 mm launcher is used to deploy less than lethal munitions for de-escalation of force.
Cost	\$1,500
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	10 years.
Fiscal impact	Annual maintenance is approximately \$20 for each launcher.

Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.9 and pursuant to State and Federal Law regarding the use of force.

Type	40 mm - Exact Impact munition
Description	The Exact Impact 40 mm round is a less than lethal munition manufactured by Defense Technology. The projectile has a round plastic body and a blue colored sponge nose.
Quantity	400
Capabilities	Minimum Safe Range 5 ft / 1.5 m Maximum Effective Range 131 ft / 40 m
Cost	\$24 each.
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	5 years.
Fiscal impact	No annual maintainence.
Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.9 and pursuant to State and Federal Law regarding the use of force.

Type	40 mm - GREEN Direct Impact munition
Description	The 40 mm - Green crushable foam marking round is a less than lethal munition manufactured by Defense Technology. The projectile has a round plastic body and a green colored crushable foam nose.
Quantity	20
Capabilities	Minimum Safe Range 5 ft / 1.5 m Maximum Effective Range 131 ft / 40 m
Cost	\$24 each.

Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.
Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.9 and pursuant to State and Federal Law regarding the use of force.

Type	40 mm - ORANGE Direct Impact munition / OC
Description	The 40 mm - Orange crushable foam marking round with OC chemical agent is a less than lethal munition manufactured by Defense Technology. The projectile has a round plastic body and a orange colored crushable foam nose.
Quantity	10
Capabilities	Minimum Safe Range 5 ft / 1.5 m Maximum Effective Range 131 ft / 40 m
Cost	\$25 each.
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.
Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.7, 302.9, and pursuant to State and Federal Law regarding the use of force.

Type	40 mm - BLUE Direct Impact munition / CS
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Description	The 40 mm - Blue crushable foam marking round with CS chemical agent is a less than lethal munition manufactured by Defense Technology. The projectile has a round plastic body and a blue colored crushable foam nose.
Quantity	10
Capabilities	Minimum Safe Range 5 ft / 1.5 m Maximum Effective Range 131 ft / 40 m
Cost	\$25 each.
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.
Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.6, 302.9, and pursuant to State and Federal Law regarding the use of force.

Type	40 mm - Ferret CS delivery munition
Description	Defense Technology, Ferret 40MM Liquid Barricade Penetrator Round.
Quantity	50
Capabilities	A less than lethal 40MM round used to penetrate barriers, such as windows, hollow core doors, wallboard, and thin plywood. Upon impacting the barrier, the nose cone ruptures and instantaneously delivers a small amount of chemical agent inside of a structure or vehicle. In a tactical deployment situation, the 40MM Ferret is primarily used to dislodge barricaded subjects from confined areas.
Cost	\$26 each.
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.

Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.6 and pursuant to State and Federal Law regarding the use of force.

Type	40 mm - Aerial Warning / Signal
Description	The 40 mm aerial Warning/Signaling munitions is a less than lethal munitions designed to produce a flash of light and sound.
Quantity	10
Capabilities	The 40mm aerial Warning/Signaling munitions are less than lethal munitions designed to produce 170 dB of sound, and 5 million candelas of light. Each munition is manufactured to deflagrate at a set distance and altitude and has the option of delivering irritant payloads.
Cost	\$25 each.
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.
Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.10, 404, and pursuant to State and Federal Law regarding the use of force.

Type	40 mm - Aerial Warning / Signal / OC
Description	The 40 mm aerial Warning/Signaling munitions are less than lethal munitions designed to produce a flash of light and sound. This munition delivers OC irritant.
Quantity	10
Capabilities	The 40mm aerial Warning/Signaling munitions are less than lethal munitions designed to produce 170 dB of sound, and 5 million candelas of light. Each munition is manufactured to deflagrate at a set distance and altitude and has the option of delivering irritant payloads.

Cost	\$25 each.
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.
Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.7, 302.8, 302.9, 302.10, 404, and pursuant to State and Federal Law regarding the use of force.

Type	40 mm - Aerial Warning / Signal / CS
Description	The 40 mm aerial Warning/Signaling munitions are less than lethal munitions designed to produce a flash of light and sound. This munition delivers CS irritant.
Quantity	8
Capabilities	The 40mm aerial Warning/Signaling munitions are less than lethal munitions designed to produce 170 dB of sound, and 5 million candelas of light. Each munition is manufactured to deflagrate at a set distance and altitude and has the option of delivering irritant payloads.
Cost	\$25 each.
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.
Training	Sworn members utilizing 40 mm launcher to deploy less than lethal chemical agents or impact rounds are trained in their use by the manufacturer or P.O.S.T. certified less lethal and chemical agent instructors.
Legal and procedural rules	Officers will deploy 40 mm impact and chemical agents in compliance with Department manual section 302.7, 302.8, 302.9, 302.10, 404, and pursuant to State and Federal Law regarding the use of force.

Type	12 guage - Bean bag round.
Description	The bean bag round is a less than lethal munition designed to be fired directly specifically targeted zones. The bean bag round is manufactured by Defense Technology. The translucent 12- gauge shell loaded with a 40-gram, tear shaped bag made from cotton and ballistic material blend and filled with #9 shot. This design utilizes four stabilizing tails. The round utilizes a smokeless powder as the propellant. The munition is launched from a designated Department owned shotgun (Remington 870 12-gauge).
Quantity	150
Capabilities	The 12 guage - Bean bag round is a less than lethal direct fire kinetic energy projectile.
Cost	\$5 each.
Purpose	To limit the escalation of conflict and to decrease the potential use of lethal force.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.
Training	Sworn members utilizing less than lethal 12 guage - Bean bag round are trained in their use by the manufacturer or P.O.S.T. certified less lethal instructors.
Legal and procedural rules	Officers will deploy the 12 guage - Bean bag round in compliance with Department manual section 302.9 and pursuant to State and Federal Law regarding the use of force.

Type	Simunition - Training Firearms
Description	The Glock 17T - Simunition training pistols are blue in color. The Glock 17T are dedicated training firearms which utilize the FX® marking cartridges.
Quantity	10
Capabilities	The Simunition training pistols facilitate the use of marking cartridges for realistic close range scenario training.
Cost	\$525 each.
Purpose	To provide officers realistic non-lethal training scenarios.
Authorized Use	Examples of situations where less lethal weapon systems may include but are not limited to: Dangerous and/or combative individuals, barricaded suspects, and aggressive animals.
Expected lifespan	5 years.
Fiscal impact	No annual maintenance.

Training	Sworn members utilizing Simunition firearms will wear protective equipment and be supervised by trained department instructors.
Legal and procedural rules	Officers utilizing Simunitions will train in accordance with Department manual section 305.12 and pursuant to State and Federal Law regarding the use of force.
Type	Simunition - AR Conversion Kit
Description	The Simunition AR Conversion Kit consists of a blue colored rifle upper receiver, conversion bolt, bolt carrier assembly and safety-ring insert. This facilitates the use of FX® marking cartridges to be fired safely from the user's own service firearm. These kits help preclude the inadvertent chambering of live ammunition and ensure the proper operation and cycling of the firearm with the training cartridges.
Quantity	36
Capabilities	The Simunition conversion kit facilitates the use of marking cartridges for realistic close range scenario training.
Cost	No initial cost. Acquired through the Law Enforcement Support Office - LESO/1033 program.
Purpose	To provide officers with realistic non-lethal training scenarios.
Authorized Use	In house officer training and development.
Expected lifespan	10 years.
Fiscal impact	Annual maintenance is approximately \$50 for each firearm.
Training	Sworn members utilizing Simunition firearms will wear protective equipment and be supervised by trained department instructors.
Legal and procedural rules	Officers utilizing Simunitions will train in accordance with Department manual section 305.12 and pursuant to State and Federal Law regarding the use of force.

Type	LRAD 100X- Long Range Acoustic Device
Description	LRAD systems broadcast audible voice messages with exceptional clarity over long distances and loud background noise. Ensure every critical communication is clearly heard and understood from close range out to 600 meters with LRAD.
Quantity	3
Capabilities	Broadcasting audible voice messages 20 – 30 decibels louder and with significantly more intelligibility than legacy bullhorns and vehicle-based P.A. systems out to 600 meters.
Cost	No initial cost. Acquired through the Urban Area Security Initiative (UASI) grant program.

Purpose	To ensure every critical communication is clearly heard and understood by broadcasting audible voice messages with exceptional clarity over long distances.
Authorized Use	In house officer training and development.
Expected lifespan	10 years.
Fiscal impact	Annual maintenance is approximately \$50 for battery maintenance.
Training	Officers will be supervised by trained department instructors.
Legal and procedural rules	Use of the LRAD will be in accordance with Department manual section 709 pursuant to AB481.



City Council Staff Report

Date: February 18, 2026

Agenda Item Number: 10.D.

To: The Honorable Mayor and City Council

From: Kristin Olivarez, City Librarian

Subject: Authorize the City Manager to execute a license agreement with the Friends of the Monterey Park Library to utilize space within the Bruggemeyer Library to sell used books

Recommendation:

It is recommended that the City Council consider:

1. Authorizing the City Manager, or designee, to execute a license agreement, in a form approved by the City Attorney, with the Friends of the Monterey Park Library to utilize space within the Bruggemeyer Library to sell used books; and
2. Taking such additional, related, action that may be desirable.

Executive Summary:

The Friends of the Monterey Park Library is a California public benefit corporation that operates a volunteer-run bookstore within the Bruggemeyer Library. Through the sale of used book donations, the Friends of the Monterey Park Library raises funds to support the activities of the Monterey Park Bruggemeyer Library, such as children's performers, reading program incentives, and library branded giveaways for distribution at outreach events.

The City would like to execute a license agreement with the Friends of the Monterey Park Library to formalize usage of the space. As part of the license agreement, the City will continue to provide a space for the Friends of the Monterey Park Library to sell book donations. The Friends of the Monterey Park Library will continue to be responsible for maintaining active status and good standing as a non-profit organization; managing the operations of the Friends Bookstore; and using all proceeds generated by the bookstore to support Library programs and services.

Background:

N/A

Strategic Plan Goal:

N/A

Fiscal Impact:

None.

Attachments:

None



City Council Staff Report

Date: February 18, 2026
Agenda Item Number: 10.E.

To: The Honorable Mayor and City Council
From: Robert Aguirre, Director of Recreation & Community Services
Orlando Muro, Recreation Supervisor
Subject: Approval of Alcohol Consumption Permits and Permit Fee Waivers Allowing the Alhambra Educational Foundation to Conduct Alcohol Sales at the Play Days Carnival and Electric Park Event

Recommendation:

It is recommended that the City Council consider:

1. Approving an Alcohol Consumption permit allowing the Alhambra Educational Foundation to conduct alcohol sales at the Play Days Carnival, May 7-10, 2026;
2. Approving an Alcohol Consumption permit allowing the Alhambra Educational Foundation to conduct alcohol sales at the Electric Park event on October 3, 2026;
3. Approving an Alcohol Consumption permit fee waiver of \$255.75 per event;
4. Taking such additional, related, action that may be desirable.

Executive Summary:

The City of Monterey Park traditionally celebrates its “birthday” each May with a four-day celebration in Barnes Park, “Happy Birthday Monterey Park, Play Days.” The festivities include carnival rides, games, food trucks, and live entertainment. Separately, the City also hosts the Electric Park music event, a growing annual celebration of Electronic Music that fosters community engagement and cultural enrichment.

Building on the success of the past Play Days Beer Garden and the Electric Park Beer Garden, the City aims to continue this feature in 2026. Beer gardens at both events were well received by the community, providing a safe and enjoyable experience while raising valuable funds for the Alhambra Educational Foundation. Given the success of last year’s events, City staff has engaged the Alhambra Educational Foundation once again, and they have confirmed their interest in hosting the Beer Garden at both events. The Foundation, a 501(c)(3) nonprofit organization, is confident that this opportunity will continue to generate additional funds to support and enhance the educational programs of the Alhambra Unified School District.

Background:

Monterey Park Municipal Code ("MPMC") § 12.04.100 allows for the sale and consumption of alcohol upon public premises when the City Council approves a permit.

The Alhambra Educational Foundation is requesting permits from the City Council to sell alcohol at the Play Days Carnival (May 7-10, 2026) and the Electric Park event (October 3, 2026). The sale of alcohol at these events will be closely monitored by the Alhambra Educational Foundation, Recreation Leaders, and Police Department staff to ensure there is no sale or consumption of alcohol by any underage attendees. Attendees 21 years of age or older who wish to purchase or consume alcohol will be required to provide proof of age. Additionally, all alcohol must be kept within the designated, fenced areas of each event venue.

The Alhambra Educational Foundation will be required to provide a License from the California Department of Alcohol Beverage Control and General Liability Insurance with an endorsement naming the City of Monterey Park as additionally insured.

Strategic Plan Goal:

N/A

Fiscal Impact:

All costs associated with an approved permit are the responsibility of the petitioner. The recommended fee waiver is \$255.75 per event, totaling \$511.50 for both events.

Attachments:

None



City Council Staff Report

Date: February 18, 2026
Agenda Item Number: 10.F.

To: The Honorable Mayor and City Council
From: Robert Aguirre, Director of Recreation & Community Services
Christina Alatorre, Recreation Manager
Subject: Consideration of a request for an overnight camping permit, allowing the Recreation and Community Services Department to conduct an “MPK Campout” event in Barnes Park

Recommendation:

It is recommended that the City Council consider:

1. Approving an overnight camping permit allowing the Recreation and Community Services Department to conduct an “MPK Campout” event for registered participants in Barnes Park from June 12, 2026 to June 13, 2026; and
2. Taking such additional, related, action that may be desirable.

Executive Summary:

The Monterey Park City Council adopted the Parks System Master Plan on August 6, 2025. The plan identified community events as the most important/desired park program. Fiscal Year 2025/2026 approved budget included the Recreation and Community Services Department’s goal of implementing a camp in the park family event. Recreation staff is planning an overnight camping event, “MPK Campout,” in Barnes Park from Friday, June 12, 2026 to Saturday, June 13, 2026.

The “MPK Campout” is intended to expand community events and opportunities, activate park space after hours, build stewardship of City parks, and provide a family-friendly outdoor experience in the Barnes Park outfield. This family-friendly event features arts and crafts, movie in the park, games, and entertainment. Registration is required, with each participant wearing an event wristband to be easily identified by staff. A check-in and check-out process is required with assigned camping spaces designated for each registered participant. All registered participants are required to provide their own tents, sleeping bags, and overnight camping amenities.

Background:

Monterey Park Municipal Code (“MPMC”) § 6.37.040 prohibits any person to sleep, camp, or

store personal property, including camp facilities and paraphernalia, in or on restricted public property. Monterey Park Municipal Code ("MPMC") § 12.04.190 states that it is unlawful for any person to enter, remain or stay in any park or recreation center within the city at any time between the hours of ten-thirty p.m. and six a.m. of the following day. The Recreation and Community Services Department is requesting a permit for overnight camping for registered "MPK Campout" participants.

Recreation staff will be on-site during overnight hours for supervision. City rules and regulations, including quiet hours and lighting restrictions will be enforced. Staff will work with Fire and Police Departments for compliance and emergency action plans.

Strategic Plan Goal:

This item meets the citywide Strategic Goals and Objectives by expanding access to community resources and services.

Fiscal Impact:

The budget for the "MPK Campout" is \$6,000 from the Recreation and Community Services Special Events 6508 account. Costs will be offset by a \$50 per family registration fee per family and community sponsorships.

Attachments:

None



City Council Staff Report

Date: February 18, 2026
Agenda Item Number: 10.G.

To: The Honorable Mayor and City Council
From: Shawn Igoe, Public Works Director
Subject: Approval of Third Amendment to Agreement 2370-AB with Harold's Key Shop, Inc.

Recommendation:

It is recommended that the City Council consider:

1. Authorizing the City Manager to execute a Third Amendment to Agreement 2370-AB with Harold's Key Shop, Inc., in a form approved by the City Attorney, for a total contract amount of \$153,600 for CIP 95053 - Citywide Rekeying Project and continued commercial locksmith services for City-owned facilities through June 30, 2027; and
2. Taking such additional, related, action that may be desirable.

Executive Summary:

Harold's Key Shop, Inc. provides commercial locksmith, maintenance services for all City-owned facilities. It is recommended that City Council approve a Third Amendment with Harold's Key Shop, Inc. for Capital Improvement Project ("CIP") 95053-Citywide Rekeying Project and continued locksmith services for a total contract amount of \$153,600.

Background:

Over the past several years, Harold's Key Shop has provided the City with reliable routine and complex commercial locksmith services for the preservation of public property. In FY24-25, the Public Works department initiated a citywide re-key project with Harold's Key Shop to improve key management across all facilities and replace locks with ADA compliant hardware. In FY 25-26, the City's budget included CIP 95053-Citywide Rekeying Project to continue rekeying other facilities. As part of the security upgrade, several locations, including the City Yard, Langley, and El Encanto, are scheduled for re-keying to ensure controlled access across all City-owned facilities.

Harold's Key Shop has proven to be reliable, cost effective, and provides the City with high level of service. The Director recommends a Third Amendment with Harold's Key Shop, Inc., increasing the contract amount by \$35,600, for a total contract amount of \$153,600 through June 30, 2027, to ensure routine commercial locksmith services and the completion of the re-

key project.

Strategic Plan Goal:

The proposed amendment supports the City's strategic goal of maintaining, building, and modernizing infrastructure and facilities to support the current and future needs of our City and community. Effective security measures at City facilities are essential for the protection of city assets, personnel, and visitors.

Fiscal Impact:

The cost for the proposed Third Amendment with Harold's Key Shop, Inc. for commercial locksmith services across all City-Owned facilities is \$35,600, for a total contract amount of \$153,600. Funding for additional services is budgeted as part of CIP No. 95053.

Attachments:

1. Harold's Key Shop Re-Key Project Quotes

ATTACHMENT 1

Harold's Key Shop Re-Key Project Quotes

Harold's Key Shop Inc.

13217 Beverly Boulevard
 Whittier, CA 90601
 P.626-289-4850
 Lic.# 486148
 haroldskeyshop@hotmail.com

**QUOTE**

54279

Date : 11/10/2025

Bill To:

City of Monterey Park
 320 W. Newmark Avenue
 Monterey Park, CA 91754

Ship To:

City of Monterey Park
 City Yard

QTY	ITEM	DESCRIPTION	UNIT	TOTAL
		AGREEMENT # 2370-AB		
		All parts and labor to rekey City Yard to new master system and replace locks with ADA approved locks where needed		
3	480946	Exterior ADA locking lever locks office function	\$260.00	\$780.00
8	432743	Interior ADA locking lever lock entry function	\$260.00	\$2,080.00
2	103126	Single cylinder deadbolt lock	\$72.00	\$144.00
2	432741	ADA locking lever privacy function	\$225.00	\$450.00
7	338536	ADA lever passage function	\$220.00	\$1,540.00
1	256816	Glass door interior thumb turn	\$30.00	\$30.00
9	265661	Schlage Primus High Security lever lock cylinder	\$215.00	\$1,935.00
1		Schlage Primus High Security mortise lock cylinder	\$260.00	\$260.00
1		Schlage Primus High Security exit device cylinder	\$260.00	\$260.00
		Labor:		
11		Master key high security cylinder	\$55.00	\$605.00
9		Master key regular cylinder	\$35.00	\$315.00
1		Labor to remove knob locks & replace with ADA locks	\$1,500.00	\$1,500.00
		number of keys unknown at time of quote		
		Primus keys \$20ea Regular keys \$5ea		
APPROVED BY: 			SUBTOTAL	\$7,479.00
			TAX	\$785.30
			LABOR	\$2,420.00
			SHIPPING	
			TOTAL	\$10,684.30
THIS QUOTE IS GOOD FOR 30 DAYS				

Harold's Key Shop Inc.

13217 Beverly Boulevard
 Whittier, CA 90601
 P.626-289-4850
 Lic.# 486148
 haroldskeyshop@hotmail.com

**QUOTE**

54285

Date : 12/7/2025

Bill To:

City of Monterey Park
 320 W. Newmark Avenue
 Monterey Park, CA 91754

Ship To:

City of Monterey Park
 Langley Center

QTY	ITEM	DESCRIPTION	UNIT	TOTAL
		AGREEMENT # 2370-AB		
		All parts and labor to rekey Langley Center		
		to new master key system		
10	256742	Schlage "C" keyway cylinder for mortise lock	\$30.00	\$300.00
6	253793	Schlage "C" keyway cylinder for exit device	\$35.00	\$210.00
8		Schlage "C" keyway cylinder for deadbolt	\$30.00	\$240.00
9	432749	Interior ADA locking lever office function	\$260.00	\$2,340.00
		Quantity of keys unknown at time of quote \$5ea		
		Labor:		
37		Master key lock cylinder	\$35.00	\$1,295.00
1		Labor to replace locking lever handles,remove	\$1,500.00	\$1,500.00
		exit devices to facilitate re-keying and repair an		
		exit device		
			SUBTOTAL	\$3,090.00
			TAX	\$324.45
			LABOR	\$2,795.00
			SHIPPING	
			TOTAL	\$6,209.45

APPROVED BY: _____

THIS QUOTE IS GOOD FOR 30 DAYS

Harold's Key Shop Inc.

13217 Beverly Boulevard
Whittier, CA 90601
P.626-289-4850
Lic.# 486148
haroldskeyshop@hotmail.com



QUOTE

54289

Date : 12/7/2025

Bill To:

City of Monterey Park
320 W. Newmark Avenue
Monterey Park, CA 91754

Ship To:

City of Monterey Park
Sunnyslopes and Highlan Parks

QTY	ITEM	DESCRIPTION	UNIT	TOTAL
		AGREEMENT # 2370-AB		
		All parts and labor to rekey Sunnyslopes and		
		Highland Parks to new master key system		
		Quantity of keys unknown at time of quote \$5ea		
		Labor:		
6		Master key lock cylinder	\$35.00	\$210.00
1		Labor to replace locking lever handles and	\$200.00	\$200.00
		ADA exit device lever trim		
APPROVED BY: _____				
THIS QUOTE IS GOOD FOR 30 DAYS				
SUBTOTAL				\$0.00
TAX				
LABOR				\$410.00
SHIPPING				
TOTAL				\$410.00

Harold's Key Shop Inc.

13217 Beverly Boulevard
 Whittier, CA 90601
 P.626-289-4850
 Lic.# 486148
 haroldskeyshop@hotmail.com

**QUOTE**

54280

Date : 11/10/2025

Bill To:

City of Monterey Park
 320 W. Newmark Avenue
 Monterey Park, CA 91754

Ship To:

City of Monterey Park
 Elder Gym, Pool and Scout Hut

QTY	ITEM	DESCRIPTION	UNIT	TOTAL
		AGREEMENT # 2370-AB		
		All parts and labor to rekey Elder Gym, Pool & Scout		
		Hut to new master key system		
8	256742	1 1/4" mortise cyl Schlage keyway dull chrome finish	\$30.00	\$240.00
6	253793	Rim exit device cyl Schlage keyway dull chrome finish	\$35.00	\$210.00
4	256792	Rim exit device cyl Schlage keyway dark bronze finish	\$35.00	\$140.00
2	480946	Exterior ADA locking lever office function	\$260.00	\$520.00
4	432749	Interior ADA locking lever office function	\$260.00	\$1,040.00
3	103126	Single cylinder deadbolt lock	\$72.00	\$216.00
5		Sets lock conversion plates 240310-422281	\$60.00	\$300.00
		Quantity of keys unknown at time of quote \$5ea		
		Labor:		
1		Labor to remove exit devices to facilitate rekeying	\$750.00	\$750.00
26		Master key regular cylinder	\$35.00	\$910.00
1		Labor to remove non ADA locks and replace, repair	\$750.00	\$750.00
		pump house door on pool side, and convert 4 interior		
		doors from mortise locks to cylindrical locks		
				\$2,666.00
				\$279.93
				\$2,410.00
				\$5,355.93

APPROVED BY:

THIS QUOTE IS GOOD FOR 30 DAYS

SUBTOTAL
TAX
LABOR
SHIPPING
TOTAL

Harold's Key Shop Inc.

13217 Beverly Boulevard
Whittier, CA 90601
P.626-289-4850
Lic.# 486148
haroldskeyshop@hotmail.com



QUOTE

542807

Date : 12/7/2025

Bill To:

City of Monterey Park
320 W. Newmark Avenue
Monterey Park, CA 91754

Ship To:

City of Monterey Park
El Encanto

QTY	ITEM	DESCRIPTION	UNIT	TOTAL
		AGREEMENT # 2370-AB		
		All parts and labor to rekey El Encanto		
		new master key system		
		Quantity of keys unknown at time of quote \$5ea		
		Labor:		
8		Lock cylinder master keyed	\$35.00	\$280.00
1		Labor	\$500.00	\$500.00
APPROVED BY: _____				
THIS QUOTE IS GOOD FOR 30 DAYS				
SUBTOTAL				\$0.00
TAX				
LABOR				\$780.00
SHIPPING				
TOTAL				\$780.00

13217 Beverly Boulevard
Whittier, CA 90601
P.626-289-4850
Lic.# 486148
haroldskeyshop@hotmail.com



54284

Bill To:

**City of Monterey Park
320 W. Newmark Avenue
Monterey Park, CA 91754**

**City of Monterey Park
Sierra Vista Park**

QTY	ITEM	DESCRIPTION	UNIT	TOTAL
		AGREEMENT # 2370-AB		
		All parts and labor to rekey Sierra Vista Park		
		to new master key system		
3	256742	Schlage "C" keyway cylinder for mortise lock	\$30.00	\$90.00
4	253793	Schlage "C" keyway cylinder for exit device	\$35.00	\$140.00
3		Schlage "C" keyway cylinder for deadbolt	\$30.00	\$90.00
		Quantity of keys unknown at time of quote \$5ea		
		Labor:		
1		Labor to remove exit devices to facilitate rekeying	\$450.00	\$450.00
13		Master key regular cylinder	\$35.00	\$455.00
APPROVED BY: _____ THIS QUOTE IS GOOD FOR 30 DAYS				
				SUBTOTAL
				TAX
				LABOR
				SHIPPING
				TOTAL

Harold's Key Shop Inc.

13217 Beverly Boulevard
 Whittier, CA 90601
 P.626-289-4850
 Lic.# 486148
 haroldskeyshop@hotmail.com

**QUOTE**

54288

Date : 12/7/2025

Bill To:

City of Monterey Park
 320 W. Newmark Avenue
 Monterey Park, CA 91754

Ship To:

City of Monterey Park
 Garvey Ranch Park

QTY	ITEM	DESCRIPTION	UNIT	TOTAL
		AGREEMENT # 2370-AB		
		All parts and labor to rekey Garvey Ranch Park		
		to new master key system		
3	329520	ADA exit device lever trim	\$900.00	\$2,700.00
2		DbI cylinder deadbolt	\$72.00	\$144.00
4	480946	Exterior ADA locking lever office function	\$260.00	\$1,040.00
12	432749	Interior ADA locking lever office function	\$260.00	\$3,120.00
1	338536	ADA passage lever handle	\$220.00	\$220.00
		Quantity of keys unknown at time of quote \$5ea		
		Labor:		
26		Master key lock cylinder	\$35.00	\$910.00
1		Labor to replace locking lever handles and	\$2,000.00	\$2,000.00
		ADA exit device lever trim		
			SUBTOTAL	\$7,224.00
			TAX	\$758.52
			LABOR	\$2,910.00
			SHIPPING	
			TOTAL	\$10,892.52

APPROVED BY: _____

THIS QUOTE IS GOOD FOR 30 DAYS



City Council Staff Report

Date: February 18, 2026

Agenda Item Number: 10.H.

To: The Honorable Mayor and City Council
From: Shawn Igoe, Public Works Director
Subject: Award of Contract for Sierra Vista Playground Project

Recommendation:

It is recommended that the City Council consider:

1. Approving the design for the playground to be located at Sierra Vista Park; and
2. Approving the purchase order for Superior Recreation Products to procure playground equipment and shade structures (including design) in the amount of \$254,146; and
3. Taking such additional, related, action that may be desirable.

CEQA (California Environmental Quality Act):

The proposed project is categorically exempt from the requirements of the California Environmental Quality Act (CEQA) pursuant to 14 California Code of Regulations § 15301 as a Class 1 categorical exemption (Existing Facilities).

Executive Summary:

The Recreation and Community Services and Public Works Directors have been working with ZOOM Recreation representatives to develop the theme play structure design for the Sierra Vista Park. Sierra Vista Park is the next park scheduled to receive a themed playground following the installation of Bella Vista, Garvey Ranch, Highland and Sequoia Parks.

City staff decided to design a theme that honors the San Gabriel Band of Mission Indians, Gabrielino Tongva tribe by having a theme that incorporates a Native American theme. The Recreation and Community Services Director has been working with the San Gabriel Band of Mission Indians, Gabrielino Tongva tribal members, and received a formal Letter of support from Chief Anthony Morales for the proposed design and features.

After working with the playground provider on the theme, staff presented the concept at the February Recreation and Parks Commission meeting to gain input and feedback from the Commissioners. The Commissioners provided support to the proposed concept provided by Zoom Recreation/Superior Recreational Products.

Zoom Recreation is Superior Recreational Products' California playground dealer. City staff identified Buyboard as a company that has an agreement with Superior Recreational Products

for procurement of its playground equipment. The Buyboard agreement will allow staff to purchase playground equipment at the lowest price available, including all custom parts.

Background:

The Sierra Vista Park playground project includes the removal of the old playground equipment, site preparation, concrete work, installation of playground equipment and shade structures, and installation of specialized rubberized surfacing. The new playground equipment will be installed in the existing playground location and have additional equipment along the perimeter.

Monterey Park Municipal Code Section 3.20.050 (2) allows the City Council to approve the purchase of items when the supply can be obtained from only one vendor, or there are circumstances demonstrating that only one vendor is best qualified to provide the supplies. Zoom Recreation/Superior Recreational Products demonstrated that its uniquely themed playground designs, including custom pieces, can only be purchased from that company. The Public Works Director also identified Buyboard as a company with an agreement for procurement of the Zoom Recreation/Superior Recreational Products playground equipment with pre-negotiated costs. A review of the BuyBoard agreement, compared to the State of California Multiple Award Schedule (CMAS) purchasing agreement, shows that the City may purchase the selected playground parts from Zoom Recreation/Superior Recreational Products at the lowest price available.

The Public Works Director recommends that the City Council approve the design theme and purchase of playground equipment and shade structures and related design. The theme incorporates various native American exhibits, themes and references. The Recreation and Community Services Department has been working with the San Gabriel Band of Mission Indians, Gabrielino Tongva tribal members, and received a formal Letter of support from Chief Anthony Morales for the proposed design and features. The Public Works Director will separately advertise a public works contract for the site preparation, which includes grading, concrete work and installation of the playground equipment.

Strategic Plan Goal:

The proposed contract supports the City's goal to encourage the use of public parks and facilities by preserving existing park space and improving park amenities. The replacement of the playground equipment will provide the community with access to new, safe, and modern playground improvements.

Fiscal Impact:

Funds for this project have been budgeted in Capital Improvement Project (CIP) No. 95057 using Measure A funds.

Attachments:

1. Quote
2. Letter of Support

ATTACHMENT 1

Superior Recreational Products Quote



1050 Columbia Dr.
Carrollton, GA 30117

1.800.327.8774
superiorrecreation.com

QUO0317690

CREATED: 11/20/2025

EXPIRES: 2/27/2026

PROJECT NAME		NOTES	
Sierra Vista Park - Monterey Park - Train Theme (Rev QUO0306951)		***BUY BOARD #781-25*** FX5-HIS-212-0644, FX5-HIS-212-0645	
BILL TO		SHIP TO	TERMS
		Zlad Mazboudi 626-532-2018 320 W Newmark Ave Monterey Park CA 91754	Net 30
QTY	ITEM	UNIT PRICE	EXTENDED PRICE
	Comment - ***BUY BOARD #781-25***		
1	Custom Playground Design - FX5-HIS-212-0644	\$125,999.11	\$125,999.11
	Subtotal.		\$125,999.11
	SRP BuyBoard Discount - SRP BuyBoard 12% Discount	-12%	(\$15,119.89)
	Subtotal.		\$110,879.22
1	RSW3516G - Swing Frame with Shade and Struts - Single 6.63in Posts - 8ft - 2-Bay	\$14,071.00	\$14,071.00
1	90015108XX - Belt Seat Bay - 8'	\$282.00	\$282.00
1	BSIS-512T - 5-12 Yrs. Inclusive Swing - Tan Harness	\$964.00	\$964.00
1	BSIS-25T - 2-5 Yrs. Inclusive Swing - Tan Harness	\$964.00	\$964.00
	Subtotal.		\$16,281.00
	SRP BuyBoard Discount - SRP BuyBoard 12% Discount	-12%	(\$1,953.72)
	Subtotal.		\$14,327.28
1	UP170S - Leg Press (InGround Mount)	\$6,361.52	\$6,361.52
1	UP179S - CHEST PRESS (ACCESSIBLE) - INGROUND	\$8,386.61	\$8,386.61
1	AFT13972XX - SM-Active-Fit Sit-Up Bench	\$2,662.00	\$2,662.00

Important note: Superior customers are responsible for any and all sales tax due. Tax rate(s) are fluid and dependent upon the exact ship-to and the effective rate on the date the order ships from any Superior facility. If exempt, please provide tax exempt documents when submitting your signed quote or purchase order, if not already provided. Taxes may not be displayed on the quote or sales order but will be billed where required by law.

SRP holds the following certifications (Approved Fabricator) Shade: Clark County (NV), City of Los Angles (LADBS), City of Houston, City of Phoenix. If your project needs to be certified, please inform SRP in writing during order placement. Note: Additional fees may be required.

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Carrollton, GA 30117

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QUO0317690

CREATED: 11/20/2025

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QTY	ITEM	UNIT PRICE	EXTENDED PRICE
1	UP177-UP197 - Balance Board Station & UP197 sign	\$1,108.69	\$1,108.69
1	UP174-UP197 - Plyometric Box (18") & UP197 sign	\$1,212.03	\$1,212.03
	Subtotal.		\$19,730.85
	SRP BuyBoard Discount - SRP BuyBoard 12% Discount	-12%	(\$2,367.70)
	Subtotal.		\$17,363.15
1	TFR0659XX - Atom Inclusive Spinner - Merry Go Round	\$8,385.00	\$8,385.00
1	TFR0664XX - TL - Freestanding Rock Face Climber	\$5,070.00	\$5,070.00
1	TFS0029XX - Trout Spring Rider	\$2,366.00	\$2,366.00
	Subtotal.		\$15,821.00
	SRP BuyBoard Discount - SRP BuyBoard 12% Discount	-12%	(\$1,898.52)
	Subtotal.		\$13,922.48
1	Freight: Freight Out Billable and Handling - Freight: Freight Out Billable and Handling Freight for Play Equipment	\$18,648.00	\$18,648.00
1	Freight: Freight Out Billable and Handling - Freight: Freight Out Billable and Handling Freight for Site Amenities	\$1,776.00	\$1,776.00
	Subtotal.		\$20,424.00
1	Custom Shade Design - Proposal #115614-A Hexagon Hip Shade: 44' Diameter x 17' Entry Height. (6) Columns on Base Plates + 6" surfacing at Ø8.6" Sch-40. Rafters at 7"x5" Without Glide Elbows. Frame Color: TBD abric Color: TBD	\$34,033.00	\$34,033.00

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QUO0317690

CREATED: 11/20/2025

EXPIRES: 2/27/2026

QTY	ITEM	UNIT PRICE	EXTENDED PRICE
1	Custom Shade Design - Proposal #115614-B Hexagon Hip Shade: 41' Diameter x 15' Entry Height. (6) Columns on Base Plates + 6" surfacing at Ø8.6" Sch-40. Rafters at Ø5.0" 7-Ga Without Glide Elbows. Frame Color: TBD Fabric Color: TBD	\$26,433.75	\$26,433.75
	Subtotal		\$60,466.75
	SRP BuyBoard Discount - SRP BuyBoard 12% Discount	-12%	(\$7,256.01)
	Subtotal.		\$53,210.74
1	Freight: Freight Out Billable and Handling - Freight: Freight Out Billable and Handling	\$8,660.00	\$8,660.00
	2026 Shade Freight Promotion - Terms and Conditions Items must be ordered by March 31, 2026. Free freight only applies to shade orders equal to or greater than \$30,000 MSRP and does not apply to other Superior product lines, even if the products are ordered on the same purchase order. Special freight requests, including but not limited to expedited shipping, carrier offload, and inside delivery will be subject to standard charges. This discount may not be combined with any other promotional offer.	(\$8,660.00)	(\$8,660.00)
2	Engineering: Sealed Drawings & Calculations Fees - Engineering: Sealed Drawings & Fees with Calculations	\$1,000.00	\$2,000.00
	Subtotal		\$232,126.87
	Tax (10.5%)		\$22,018.79
	Net Total		\$254,145.66

Important note: Superior customers are responsible for any and all sales tax due. Tax rate(s) are fluid and dependent upon the exact ship-to and the effective rate on the date the order ships from any Superior facility. If exempt, please provide tax exempt documents when submitting your signed quote or purchase order, if not already provided. Taxes may not be displayed on the quote or sales order but will be billed where required by law.

SRP holds the following certifications (Approved Fabricator) Shade: Clark County (NV), City of Los Angeles (LADBS), City of Houston, City of Phoenix. If your project needs to be certified, please inform SRP in writing during order placement. Note: Additional fees may be required.

ATTACHMENT 2
Gabrieleno, San Gabriel Band of Mission Indians
Letter of Support



Gabrieleno San Gabriel Band of Mission Indians

The Honorable City Council- City of Monterey Park

Subject: Letter of Support for the Proposed Tongva-Themed Park in Monterey Park

Dear City Council Members,

We, the Tongva people, the First People and original caretakers of this land, write to express our strong and complete support for the proposed Tongva themed park in Monterey Park. We commend the city's vision to integrate elements of our culture into the park's overall design and play equipment.

Monterey Park is situated on our ancestral land, and the core concept for this park is a physical demonstration of the values our people have maintained for centuries: the importance of open spaces, the presence of greenery, and the deep, essential connection to nature. The park's commitment to these elements reflects the enduring values of our ancestors.

We are highly supportive of the collaborative partnership that has been established with your Recreation and Community Services Department to realize this project. This effort represents a significant step forward, moving beyond a simple land acknowledgement to an act of genuine, lasting partnership.

By weaving our culture, history, and language into the park's physical design and providing specific educational elements, the city is creating tangible, public visibility for the Tongva people. This action helps ensure that our community's living history and continued presence as the First People of this region are recognized and celebrated.



Gabrieleno
San Gabriel Band of Mission Indians

This themed park will stand as a permanent and meaningful resource for the entire community. We respectfully urge the City Council to approve the design and proceed quickly with this significant project.

Thank you for demonstrating true commitment to partnership that honors the Tongva people.

Sincerely,

Chief and Chairman Anthony Morales

Gabrieleno Tongva Tribal Council leads the San Gabriel Band of Mission Indians