



Library Board of Trustees of Monterey Park Agenda

Special Meeting
Monterey Park Bruggemeyer Library, Friends Room
318 South Ramona Avenue, Monterey Park, CA 91754

Monday, February 23, 2026
6:00 PM

Mission Statement

The mission of the City of Monterey Park is to provide excellent service, foster growth and opportunity, and create a joyous and collaborative environment.

Mission Statement

The mission of the Monterey Park Bruggemeyer Library is to create opportunities for learners of all ages and backgrounds, to foster community connections, and to advance all aspects of literacy in Monterey Park.

Land Acknowledgment

We would like to acknowledge that the land we inhabit today was once known as Tovangaar, the home of the Gabrieleño-Tongva people. We show our respect to the Gabrieleño-Tongva people, as well as all Indigenous people, past, present, and future, and honor their labor as original caretakers of this land. We commit to uplifting the Gabrieleño-Tongva people, invite you to acknowledge the history, and join us in caring for this land.

General Information

Documents related to an Agenda item are available to the public at the Monterey Park Bruggemeyer Library, located at 318 S. Ramona Avenue, Monterey Park, CA 91754, during normal business hours, and the City's website at www.montereypark.ca.gov/agendas.

Per the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please call the Library Administrative Secretary, (626) 307-1269 at least 8 hours before a regular meeting and 2 hours before a special meeting for reasonable accommodation. The Library and the Friends Room are wheelchair accessible.

Pursuant to Government Code § 54954.3(a), the public may address the Commission/Board only on matters listed on this Agenda. No other public comment will be accepted. Pursuant to Rule 5 of Resolution No. 12226 (adopted February 17, 2021), speakers are limited to a total of five minutes for Public Comment. If desirable, the Commission/Board may change the amount of time allowed for speakers. Written Communication will be accepted up to 3 hours before the meeting by completing an online form at www.montereypark.ca.gov/CBC_comm.

1. Call to Order

Library Board of Trustees President

2. Flag Salute

Library Board of Trustees Vice President

3. Roll Call

Stacy Villalobos, Olivia Loo, Jennifer Tang, Travis Kaya and Ricky Choi

4. Telecommunications Announcement, if requested

5. Agenda Revisions and Additions

6. Public Communications

7. Presentation

7.A. Every Story Counts Survey

8. Consent Calendar

All items under the Consent Calendar are considered by the Board to be routine and will be enacted by one motion. Specific items may be removed from the Consent Calendar at the request of any member of the Board for separate consideration.

8.A. Minutes of January 20, 2026

It is recommended that the Board consider:

1. Approving the minutes from the regular meeting of January 20, 2026; and
2. Taking such additional, related action that may be desirable.

8.B. Financial Reports and Expenditures

It is recommended that the Board consider:

1. Approving the financial reports and expenditures; and
2. Taking such additional, related action that may be desirable.

9. City Librarian's Report

Updates on Library activities

9.A. Update on Library Activities

It is recommended that the Board consider:

1. Receiving and filing this update; and
2. Taking such additional, related action that may be desirable.

10. Old Business

11. New Business

12. Board Communications

12.A. President's Report

12.B. Monterey Park Library Foundation Liaison's Report

13. Adjournment



Library Board of Trustees Staff Report

Date: February 23, 2026
Agenda Item Number: 7.A.

To: Library Board of Trustees
From: Kristin Olivarez, City Librarian
Subject: *Every Story Counts Survey*

Recommendation:

It is recommended that the Board consider:

1. Receiving and filing the presentation; and
2. Taking such additional, related action that may be desirable.

Executive Summary:

N/A

Background:

N/A

Fiscal Impact:

N/A

Attachments:

None



Library Board of Trustees Staff Report

Date: February 23, 2026
Agenda Item Number: 8.A.

To: Library Board of Trustees
From: Kristin Olivarez, City Librarian
Subject: Minutes of January 20, 2026

Recommendation:

It is recommended that the Board consider:

1. Approving the minutes from the regular meeting of January 20, 2026; and
2. Taking such additional, related action that may be desirable.

Executive Summary:

N/A

Background:

N/A

Fiscal Impact:

N/A

Attachments:

1. Board minutes 1-20-26

**MINUTES
MONTEREY PARK LIBRARY BOARD OF TRUSTEES**

Regular Meeting
January 20, 2026

The Library Board of Trustees of the City of Monterey Park held a Regular Meeting in the Friends Room of the Monterey Park Bruggemeyer Library located at 318 S. Ramona Avenue, Monterey Park, CA 91754 on Tuesday, January 20, 2026, at 6:00 p.m.

1. CALL TO ORDER

Trustee Villalobos called the meeting to order at 6:00 p.m.

Trustee Villalobos read aloud the Library’s mission statement and the City’s Land Acknowledgment statement:

MISSION STATEMENT

The mission of the Monterey Park Bruggemeyer Library is to create opportunities for learners of all ages and backgrounds, to foster community connections, and to advance all aspects of literacy in Monterey Park.

LAND ACKNOWLEDGMENT

We would like to acknowledge that the land we inhabit today was once known as Tovangaar, the home of the Gabrieleño-Tongva people. We show our respect to the Gabrieleño-Tongva people, as well as all Indigenous people, past, present, and future, and honor their labor as original caretakers of this land. We commit to uplifting the Gabrieleño-Tongva people, invite you to acknowledge the history, and join us in caring for this land.

2. FLAG SALUTE

Trustee Kaya led the flag salute.

3. ROLL CALL:

TRUSTEES PRESENT: Stacy Villalobos, Olivia C. Loo, Jennifer Tang and Travis Kaya

TRUSTEES ABSENT: Ricky Choi

STAFF PRESENT: City Librarian Kristin Olivarez, Library Manager Linda Vera, Senior Administrative Assistant Gwen Kishida, Children’s Services Senior Librarian Summer Blake and Adult Literacy Coordinator Victor Castellanos

4. TELECOMMUNICATIONS ANNOUNCEMENT, IF REQUESTED

MISSION STATEMENT

The mission of the City of Monterey Park is to provide excellent service, foster growth and opportunity and create a joyous and collaborative environment.

5. AGENDA REVISIONS AND ADDITIONS: None**6. PUBLIC COMMUNICATIONS:** None**7. PRESENTATIONS:****7A. WINTER READING CHALLENGE**

Children's Services Senior Librarian Blake reported on the Winter Reading Challenge, which ran from December 20, 2025 through January 2, 2026. Children's Services saw 161 children ages 0-13 years registered, with 102 completing the challenge by reading at least 20 minutes a day over the winter school break. A total of 73,196 minutes were read. Teen Services had 41 teens ages 14-18 registered, earning 317 reading badges and reading 18,712 minutes. Adult Services had 83 adults ages 19+ registered (almost a 30% increase compared to the 2025 Adult Winter Reading Challenge), with 39,655 minutes read. Participants earned chances to win prizes sponsored by the Friends of the Library.

7B. LAMP CLASSES – SPRING SESSION

Adult Literacy Coordinator Castellanos distributed flyers and the schedule for upcoming literacy classes. The Spring Semester will run February 23 through June 6 and include five levels of classes: ESL 00 Literacy, ESL 0 Introduction, ESL 1 Beginning Low, ESL Beginning High and ESL 3 Intermediate Low. English Conversation Groups will include targeted practice for students of varying skills. LAMP also offers year-round Citizen Preparation and 1-on-1 Tutoring to prepare students for the U.S. Citizenship test and interview. Most classes are on-site but online options are available. Funding sources include the Workplace Innovation and Opportunity Act federal grant and California Library Literacy Services grant from the California State Library.

8. CONSENT CALENDAR 8A – 8B**8A. LIBRARY BOARD OF TRUSTEES MINUTES****8B. FINANCIAL REPORTS AND EXPENDITURES**

Approve the minutes from the regular meeting of November 18, 2025, and the financial reports and expenditures for November 2025.

Action Taken: The Library Board of Trustees approved the minutes from the regular meeting of November 18, 2025, and the financial reports and expenditures for November 2025.

Motion: Moved by Trustee Tang and seconded by Trustee Loo. Motion carried by the following vote:

Ayes: Trustees: Villalobos, Loo, Tang and Kaya (for the financial reports)
 Noes: Trustees: None
 Absent: Trustees: Choi
 Abstain: Trustees: Kaya (for the minutes)

9. CITY LIBRARIAN'S REPORT

City Librarian Olivarez reported that interviews for full-time Children's Librarian will be held on January 23 to fill the vacancy created by the promotion of Summer Blake to Children's Senior Librarian. Part-time Library Assistant Ruby Zhu has been promoted to full-time Library Assistant in LAMP effective January 5. Part-time Library Assistant Jennifer Yarman has been promoted to full-time Library Assistant in OPS effective February 2. Two part-time Library Assistants have been hired to fill vacancies – Lucero Tamayo started December 17 in OPS and Linda Huynh started January 20 in LAMP. There are still vacant part-time Library Assistant positions in LAMP and Children's to fill.

The emergency generator has been installed, tested and is up and running. The exterior of the Library has been repainted. Carpet replacement has been completed, including removing the existing carpet in the Storytime Room and replacing it with vinyl flooring for easier cleanup as the space is also used for craft programs. The surfacing of the stair steps is anticipated to be completed in February. The Library is working with Public Works on scheduling the elevator renovation. The original scope of the Building Forward Library Facilities Improvement grant included the generator installation, exterior paint, HVAC system replacement and elevator renovation. The Library has submitted documentation to the California State Library requesting that the scope be amended to include the carpet replacement, water heater replacement, fire alarm system upgrade, copier room renovation and services of a professional architect to evaluate the Library's spaces for better utilization and flow.

The City Council has authorized the City Manager to execute a Closing Agreement with Camino Real Chevrolet to provide the City with a vehicle valued at \$25,580, which would be utilized as a bookmobile for the Library, and donate \$5,000 towards the bookmobile in lieu of paying the current business license tax. The agreement is pending final signatures. Camino Real Chevrolet would provide the cab and chassis, which would then be customized to convert it into a bookmobile.

The Library will participate in Every Story Counts from January 25 – 31, a statewide initiative to capture data, stories and photos about how and why Californians use their local public libraries. A survey will be provided on-site and online in English, Spanish, Chinese and Vietnamese. Information gathered will be delivered to the California State Library.

Upcoming Library programs include a conversation with author Claire Jia and University of California at Irvine professor Christopher Fan on January 31 and the Volunteer Income Tax Assistance (VITA) Clinic presented by Library partner Chinatown Service Center from February through April 13.

10. OLD BUSINESS: None

11. NEW BUSINESS:

11A. FEBRUARY 2026 MEETING

Trustee Villalobos noted that the Library Board was considering cancelling the regular meeting scheduled for February 17, 2026 as that date is Lunar New Year. The meeting would be rescheduled for another date.

Action Taken: The Library Board of Trustees approved cancelling its regular meeting scheduled for February 17, 2026 and scheduling a special meeting for February 23, 2026.

Motion: Moved by Trustee Kaya and seconded by Trustee Loo. Motion carried by the following vote:

Ayes: Trustees: Villalobos, Loo, Tang and Kaya
Noes: Trustees: None
Absent: Trustees: Choi
Abstain: Trustees: None

12. BOARD COMMUNICATIONS

Trustee Tang thanked staff for participating in Resiliency Day on January 17 as Monterey Park commemorated the third anniversary of the January 2023 incident while promoting strength and healing through community connection.

12A. PRESIDENT’S REPORT

Trustee Villalobos noted that she was the guest speaker at the Junior Friends meeting in December. She was impressed with both the Junior Friends Board as they ran a very efficient meeting and the Junior Friends members who asked great questions about college and Trustee Villalobos’s experiences as a Library Board member and lawyer.

12B. MONTEREY PARK LIBRARY FOUNDATION LIAISON’S REPORT

Trustee Loo had nothing to report.

13. ADJOURNMENT

There being no further business for consideration, the meeting was adjourned at 6:28 p.m.

Kristin Olivarez
City Librarian



Library Board of Trustees Staff Report

Date: February 23, 2026
Agenda Item Number: 8.B.

To: Library Board of Trustees
From: Kristin Olivarez, City Librarian
Subject: Financial Reports and Expenditures

Recommendation:

It is recommended that the Board consider:

1. Approving the financial reports and expenditures; and
2. Taking such additional, related action that may be desirable.

Executive Summary:

N/A

Background:

N/A

Fiscal Impact:

N/A

Attachments:

1. YTD Budget Report 2026-7 January 2026
2. Trust Account Balance Sheet 2026 January

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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1016001 GENERAL FUND LIB ADMIN

1016001 5103 PERMANENT SALARIES	251,529	0	251,529	129,534.52	.00	121,994.35	51.5%
1016001 5121 MEDICARE INSURANCE	3,647	0	3,647	1,864.49	.00	1,782.68	51.1%
1016001 5122 MEDICAL INSURANCE	57,660	0	57,660	24,874.40	.00	32,786.08	43.1%
1016001 5125 DENTAL INSURANCE	2,760	0	2,760	1,253.09	.00	1,506.91	45.4%
1016001 5126 ADMINISTRATION VIS	720	0	720	317.57	.00	402.43	44.1%
1016001 5127 LONG TERM DISABILI	1,510	0	1,510	1,426.80	.00	83.20	94.5%
1016001 5128 LIFE INSURANCE	780	0	780	442.85	.00	337.15	56.8%
1016001 5129 RETIREMENT	0	0	0	15,731.89	.00	-15,731.89	100.0%
1016001 5133 401 DEFERRED COMP	6,500	0	6,500	4,321.42	.00	2,178.58	66.5%
1016001 5134 HEALTH RETIREMENT	0	0	0	12,605.99	.00	-12,605.99	100.0%
1016001 5208 DUES AND MEMBERSHI	4,370	0	4,370	3,978.00	.00	392.00	91.0%
1016001 5211 OTHER PROFESSIONAL	250	0	250	.00	.00	250.00	.0%
1016001 5213 DATA PROCESSING	4,482	0	4,482	615.00	.00	3,867.39	13.7%
1016001 5250 REPAIR & MAINT SER	30,000	0	30,000	.00	.00	30,000.00	.0%
1016001 5264 TRAVEL EXPENSES	400	0	400	82.60	.00	317.40	20.7%
1016001 5266 CONFERENCES	5,000	0	5,000	100.00	.00	4,900.00	2.0%
1016001 5269 ELECTRICITY	150,000	0	150,000	78,064.58	.00	71,935.42	52.0%
1016001 5270 GAS	3,000	0	3,000	371.97	.00	2,628.03	12.4%
1016001 5272 TELEPHONE	9,200	0	9,200	2,005.59	.00	7,194.41	21.8%
1016001 5303 POSTAGE	1,200	0	1,200	91.68	.00	1,108.32	7.6%
1016001 5310 CLEANING SUPPLIES	15,000	0	15,000	1,549.51	.00	13,450.49	10.3%
1016001 5311 OTHER OPERATING SU	10,000	0	10,000	5,602.13	.00	4,397.87	56.0%
1016001 5342 PRINTING	500	0	500	.00	.00	500.00	.0%
1016001 5402 SEPARATION BENEFIT	13,554	0	13,554	6,777.10	.00	6,777.08	50.0%
1016001 5403 PENSION CHARGES	11,741	0	11,741	5,870.54	.00	5,870.55	50.0%
1016001 5404 OPEB CHARGES	13,651	0	13,651	6,825.72	.00	6,825.71	50.0%
1016001 5405 TECHNOLOGY CHARGES	12,648	0	12,648	6,323.94	.00	6,323.94	50.0%
1016001 5408 WORKERS COMPENSATI	31,098	0	31,098	15,549.12	.00	15,549.13	50.0%
1016001 5409 BUILDING MAINTENAN	11,662	0	11,662	5,831.02	.00	5,831.03	50.0%
TOTAL GENERAL FUND LIB ADMIN	652,864	0	652,864	332,011.52	.00	320,852.27	50.9%

1016002 GENERAL FUND REFERENCE N ADULT

1016002 5103 PERMANENT SALARIES	425,162	0	425,162	200,847.20	.00	224,315.11	47.2%
1016002 5104 PART TIME SALARIES	53,312	0	53,312	50,471.83	.00	2,839.95	94.7%
1016002 5121 MEDICARE INSURANCE	7,298	0	7,298	3,559.43	.00	3,738.39	48.8%
1016002 5122 MEDICAL INSURANCE	90,121	0	90,121	37,193.29	.00	52,927.67	41.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR: 101 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1016002 5125 DENTAL INSURANCE	5,642	0	5,642	1,808.02	.00	3,833.98	32.0%
1016002 5126 VISION PLAN	1,800	0	1,800	603.42	.00	1,196.58	33.5%
1016002 5127 LONG TERM DISABILI	3,120	0	3,120	906.13	.00	2,213.87	29.0%
1016002 5128 LIFE INSURANCE	1,560	0	1,560	708.56	.00	851.44	45.4%
1016002 5129 RETIREMENT	0	0	0	26,187.10	.00	-26,187.10	100.0%
1016002 5130 PART TIME RETIREME	1,386	0	1,386	1,438.39	.00	-52.46	103.8%
1016002 5133 401 DEFERRED COMP	5,800	0	5,800	3,821.41	.00	1,978.59	65.9%
1016002 5134 HEALTH RETIREMENT	0	0	0	192.00	.00	-192.00	100.0%
1016002 5301 SMALL SOFTWARE_HAR	2,000	0	2,000	1,526.50	.00	473.50	76.3%
1016002 5311 OTHER OPERATING SU	5,600	0	5,600	3,398.18	.00	2,201.82	60.7%
1016002 5343 BOOKS_SUBSCRIPTION	27,000	0	27,000	7,832.99	16,001.29	3,165.72	88.3%
1016002 5402 SEPERATION BENEFIT	25,644	0	25,644	12,822.00	.00	12,822.01	50.0%
1016002 5403 PENSION CHARGES	22,214	0	22,214	11,106.86	.00	11,106.84	50.0%
1016002 5404 OPEB CHARGES	25,828	0	25,828	12,914.00	.00	12,914.01	50.0%
1016002 5405 TECHNOLOGY CHARGES	41,106	0	41,106	20,552.82	.00	20,552.80	50.0%
1016002 5408 WORKERS COMPENSATI	58,837	0	58,837	29,418.38	.00	29,418.36	50.0%
1016002 5409 BUILDING MAINTENAN	37,902	0	37,902	18,950.82	.00	18,950.83	50.0%
TOTAL GENERAL FUND REFERENCE N ADULT	841,331	0	841,331	446,259.33	16,001.29	379,069.91	54.9%

1016003 GENERAL FUND TECHNICAL SERVICE

1016003 5103 PERMANENT SALARIES	309,376	0	309,376	205,977.22	.00	103,398.39	66.6%
1016003 5104 PART TIME SALARIES	53,254	0	53,254	72,360.72	.00	-19,106.72	135.9%
1016003 5121 MEDICARE INSURANCE	6,461	0	6,461	3,921.58	.00	2,539.18	60.7%
1016003 5122 MEDICAL INSURANCE	86,491	0	86,491	25,777.24	.00	60,713.51	29.8%
1016003 5125 DENTAL INSURANCE	4,680	0	4,680	939.42	.00	3,740.58	20.1%
1016003 5126 VISION PLAN	970	0	970	473.85	.00	496.15	48.9%
1016003 5127 LONG TERM DISABILI	2,496	0	2,496	953.02	.00	1,542.98	38.2%
1016003 5128 LIFE INSURANCE	1,248	0	1,248	684.32	.00	563.68	54.8%
1016003 5129 RETIREMENT	0	0	0	25,104.53	.00	-25,104.53	100.0%
1016003 5130 PART TIME RETIREME	2,930	0	2,930	2,429.92	.00	500.24	82.9%
1016003 5133 401 DEFERRED COMP	4,300	0	4,300	1,579.69	.00	2,720.31	36.7%
1016003 5134 HEALTH RETIREMENT	0	0	0	824.26	.00	-824.26	100.0%
1016003 5213 DATA PROCESSING	850	0	850	.00	.00	850.00	.0%
1016003 5250 REPAIR & MAINT SER	43,294	0	43,294	30,835.07	.00	12,458.93	71.2%
1016003 5311 OTHER OPERATING SU	5,200	0	5,200	4,023.43	.00	1,176.57	77.4%
1016003 5402 SEPARATION BENEFIT	19,476	0	19,476	9,738.02	.00	9,738.00	50.0%
1016003 5403 PENSION CHARGES	16,871	0	16,871	8,435.40	.00	8,435.38	50.0%
1016003 5404 OPEB CHARGES	19,616	0	19,616	9,807.88	.00	9,807.88	50.0%
1016003 5405 TECHNOLOGY CHARGES	41,106	0	41,106	20,552.82	.00	20,552.80	50.0%
1016003 5408 WORKERS COMPENSATI	44,685	0	44,685	22,342.56	.00	22,342.56	50.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT	
101 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENCUMBRANCES	BUDGET	USED	
1016003 5409 BUILDING MAINTENAN	37,902	0	37,902	18,950.82		.00	18,950.83	50.0%	
TOTAL GENERAL FUND TECHNICAL SERVICE	701,204	0	701,204	465,711.77		.00	235,492.46	66.4%	
1016004 GENERAL FUND CIRCULATION									
1016004 5104 PART TIME SALARIES	0	0	0	.00		.00	.00	.0%	
1016004 5121 MEDICARE INSURANCE	0	0	0	168.35		.00	-168.35	100.0%	
1016004 5130 PART TIME RETIREME	0	0	0	464.46		.00	-464.46	100.0%	
TOTAL GENERAL FUND CIRCULATION	0	0	0	632.81		.00	-632.81	100.0%	
1016005 GENERAL FUND LITERACY									
1016005 5103 PERMANENT SALARIES	168,058	0	168,058	73,314.86		.00	94,743.03	43.6%	
1016005 5104 PART TIME SALARIES	85,816	0	85,816	41,147.79		.00	44,668.30	47.9%	
1016005 5121 MEDICARE INSURANCE	3,820	0	3,820	1,641.68		.00	2,178.45	43.0%	
1016005 5122 MEDICAL INSURANCE	43,245	0	43,245	11,085.98		.00	32,159.38	25.6%	
1016005 5125 DENTAL INSURANCE	2,601	0	2,601	622.81		.00	1,977.73	23.9%	
1016005 5126 VISION PLAN	780	0	780	234.73		.00	545.27	30.1%	
1016005 5127 LONG TERM DISABILI	1,188	0	1,188	315.39		.00	872.61	26.5%	
1016005 5128 LIFE INSURANCE	676	0	676	248.38		.00	427.63	36.7%	
1016005 5129 RETIREMENT	0	0	0	11,248.12		.00	-11,248.12	100.0%	
1016005 5130 PART TIME RETIREME	1,717	0	1,717	841.13		.00	875.93	49.0%	
1016005 5133 401 DEFERRED COMP	2,803	0	2,803	1,584.31		.00	1,218.81	56.5%	
1016005 5134 HEALTH RETIREMENT	0	0	0	6,075.53		.00	-6,075.53	100.0%	
1016005 5402 SEPARATION BENEFIT	10,624	0	10,624	5,311.88		.00	5,311.88	50.0%	
1016005 5403 PENSION CHARGES	9,203	0	9,203	4,601.34		.00	4,601.32	50.0%	
1016005 5404 OPEB CHARGES	10,700	0	10,700	5,350.00		.00	5,349.99	50.0%	
1016005 5405 TECHNOLOGY CHARGES	31,620	0	31,620	15,809.86		.00	15,809.85	50.0%	
1016005 5408 WORKERS COMPENSATI	24,375	0	24,375	12,187.40		.00	12,187.40	50.0%	
1016005 5409 BUILDING MAINTENAN	29,155	0	29,155	14,577.56		.00	14,577.56	50.0%	
TOTAL GENERAL FUND LITERACY	426,380	0	426,380	206,198.75		.00	220,181.49	48.4%	
1016006 GENERAL FUND CHILDREN SERV									
1016006 5103 PERMANENT SALARIES	236,020	0	236,020	144,851.67		.00	91,167.92	61.4%	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07									
ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
101	GENERAL FUND		APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
1016006	5104	PART TIME SALARIES	43,977	0	43,977	36,764.02	.00	7,212.62	83.6%
1016006	5121	MEDICARE INSURANCE	5,122	0	5,122	2,668.22	.00	2,453.94	52.1%
1016006	5122	MEDICAL INSURANCE	45,691	0	45,691	20,038.78	.00	25,651.94	43.9%
1016006	5125	DENTAL INSURANCE	3,600	0	3,600	1,277.73	.00	2,322.27	35.5%
1016006	5126	VISION PLAN	1,080	0	1,080	440.79	.00	639.21	40.8%
1016006	5127	LONG TERM DISABILI	1,188	0	1,188	623.91	.00	564.09	52.5%
1016006	5128	LIFE INSURANCE	936	0	936	522.56	.00	413.44	55.8%
1016006	5129	RETIREMENT	0	0	0	17,729.16	.00	-17,729.16	100.0%
1016006	5130	PART TIME RETIREME	1,411	0	1,411	1,470.58	.00	-59.68	104.2%
1016006	5133	401 DEFERRED COMP	4,685	0	4,685	2,249.99	.00	2,435.01	48.0%
1016006	5301	SMALL SOFTWARE_HAR	1,889	0	1,889	.00	.00	1,889.00	.0%
1016006	5311	OTHER OPERATING SU	5,500	0	5,500	2,745.62	.00	2,754.38	49.9%
1016006	5343	BOOKS_SUBSCRIPTION	23,000	0	23,000	9,536.41	17,779.78	-4,316.19	118.8%
1016006	5402	SEPARATION BENEFIT	18,846	0	18,846	9,423.10	.00	9,423.11	50.0%
1016006	5403	PENSION CHARGES	16,325	0	16,325	8,162.62	.00	8,162.60	50.0%
1016006	5404	OPEB CHARGES	18,981	0	18,981	9,490.72	.00	9,490.71	50.0%
1016006	5405	TECHNOLOGY CHARGES	37,944	0	37,944	18,971.82	.00	18,971.83	50.0%
1016006	5408	WORKERS COMPENSATI	43,240	0	43,240	21,620.06	.00	21,620.04	50.0%
1016006	5409	BUILDING MAINTENAN	34,986	0	34,986	17,493.08	.00	17,493.06	50.0%
TOTAL GENERAL FUND CHILDREN SERV			544,421	0	544,421	326,080.84	17,779.78	200,560.14	63.2%
TOTAL GENERAL FUND			3,166,200	0	3,166,200	1,776,895.02	33,781.07	1,355,523.46	57.2%
TOTAL EXPENSES			3,166,200	0	3,166,200	1,776,895.02	33,781.07	1,355,523.46	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07								
ACCOUNTS FOR:	LIBRARY SERVICES FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1126005 LIB PASSPORT TRUST LITERACY								
1126005 5103	PERMANENT SALARIES	48,518	0	48,518	21,604.35	.00	26,913.85	44.5%
1126005 5121	MEDICARE	701	0	701	311.51	.00	389.40	44.4%
1126005 5122	MEDICAL INSURANCE	10,267	0	10,267	3,149.53	.00	7,117.41	30.7%
1126005 5125	DENTAL INSURANCE	480	0	480	101.66	.00	378.34	21.2%
1126005 5126	VISION PLAN	178	0	178	60.56	.00	117.44	34.0%
1126005 5127	LONG TERM DISABILI	328	0	328	101.40	.00	226.56	30.9%
1126005 5128	LIFE INSURANCE	182	0	182	82.70	.00	99.29	45.4%
1126005 5129	RETIREMENT	0	0	0	2,622.90	.00	-2,622.90	100.0%
1126005 5133	CITY 401 PLAN	1,058	0	1,058	560.56	.00	497.77	53.0%
1126005 5134	HEALTH RETIREMENT	0	0	0	2,044.59	.00	-2,044.59	100.0%
1126005 5213	DATA PROCESSING	2,160	0	2,160	.00	.00	2,160.00	.0%
1126005 5303	POSTAGE	5,000	-584	4,416	1,210.00	.00	3,206.00	27.4%
1126005 5308	OTHER OFFICE SUPPL	1,500	0	1,500	460.19	148.93	890.88	40.6%
1126005 5343	BOOKS_SUBSCRIPTION	5,760	584	6,344	668.36	.00	5,675.64	10.5%
1126005 5402	SEPARATION BENEFIT	2,736	0	2,736	1,367.88	.00	1,367.87	50.0%
1126005 5403	PENSION CHARGES	2,465	0	2,465	1,232.62	.00	1,232.60	50.0%
1126005 5404	OPEB CHARGES	2,866	0	2,866	1,433.16	.00	1,433.16	50.0%
1126005 5405	TECHNOLOGY CHARGES	3,689	0	3,689	1,844.38	.00	1,844.38	50.0%
1126005 5408	WORKERS COMPENSATI	6,530	0	6,530	3,264.78	.00	3,264.76	50.0%
1126005 5409	BUILDING MAINTENAN	3,401	0	3,401	1,700.62	.00	1,700.62	50.0%
TOTAL LIB PASSPORT TRUST LITERACY		97,819	0	97,819	43,821.75	148.93	53,848.48	45.0%
TOTAL LIBRARY SERVICES FUND		97,819	0	97,819	43,821.75	148.93	53,848.48	45.0%
TOTAL EXPENSES		97,819	0	97,819	43,821.75	148.93	53,848.48	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
351 WIOA GRANT							
3516005 WIOA GRANT							
3516005 5103 PERMANENT SALARIES	5,669	0	5,669	9,694.40	.00	-4,025.76	171.0%
3516005 5121 MEDICARE INSURANCE	82	0	82	140.57	.00	-58.37	171.0%
3516005 5122 MEDICAL INSURANCE	2,883	0	2,883	1,614.16	.00	1,268.86	56.0%
3516005 5125 DENTAL INSURANCE	120	0	120	68.06	.00	51.94	56.7%
3516005 5126 VISION PLAN	36	0	36	31.08	.00	4.92	86.3%
3516005 5127 LONG TERM DISABILI	62	0	62	45.06	.00	17.34	72.2%
3516005 5128 LIFE INSURANCE	31	0	31	42.49	.00	-11.29	136.2%
3516005 5129 RETIREMENT	696	0	696	1,187.72	.00	-492.17	170.8%
3516005 5133 CITY 401 PLAN	130	0	130	244.47	.00	-114.47	188.1%
3516005 5308 OTHER OFFICE SUPPL	1,650	0	1,650	30.81	148.92	1,470.27	10.9%
3516005 5343 BOOKS_SUBSCRIPTION	525	0	525	.00	496.38	28.62	94.5%
TOTAL WIOA GRANT	11,884	0	11,884	13,098.82	645.30	-1,860.11	115.7%
TOTAL WIOA GRANT	11,884	0	11,884	13,098.82	645.30	-1,860.11	115.7%
TOTAL EXPENSES	11,884	0	11,884	13,098.82	645.30	-1,860.11	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07									
ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
353	CAL LIBRARY LITERACY SVC GRANT		APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
3536005 CAL LIBRARY LITERACY SVC									
3536005	5103	PERMANENT SALARIES	8,503	0	8,503	14,541.50	.00	-6,038.54	171.0%
3536005	5121	MEDICARE INSURANCE	123	0	123	210.86	.00	-87.57	171.0%
3536005	5122	MEDICAL INSURANCE	4,325	0	4,325	2,421.28	.00	1,903.26	56.0%
3536005	5125	DENTAL INSURANCE	180	0	180	102.02	.00	77.98	56.7%
3536005	5126	VISION PLAN	54	0	54	46.61	.00	7.39	86.3%
3536005	5127	LONG TERM DISABILI	94	0	94	67.57	.00	26.03	72.2%
3536005	5128	LIFE INSURANCE	47	0	47	63.75	.00	-16.95	136.2%
3536005	5129	RETIREMENT	1,043	0	1,043	1,781.55	.00	-738.23	170.8%
3536005	5133	CITY 401 PLAN	195	0	195	366.67	.00	-171.67	188.0%
3536005	5208	DUES AND MEMBERSHI	200	0	200	.00	.00	200.00	.0%
3536005	5211	OTHER PROFESSIONAL	1,176	0	1,176	882.00	.00	294.00	75.0%
3536005	5213	DATA PROCESSING	2,770	0	2,770	2,745.79	.00	24.21	99.1%
3536005	5266	CONFERENCES_SEMINA	600	0	600	.00	.00	600.00	.0%
3536005	5308	OTHER OFFICE SUPPL	1,300	0	1,300	431.39	248.19	620.42	52.3%
3536005	5343	BOOKS_SUBSCRIPTION	7,850	0	7,850	2,909.17	5,590.80	-649.97	108.3%
		TOTAL CAL LIBRARY LITERACY SVC	28,460	0	28,460	26,570.16	5,838.99	-3,949.64	113.9%
		TOTAL CAL LIBRARY LITERACY SVC GRANT	28,460	0	28,460	26,570.16	5,838.99	-3,949.64	113.9%
		TOTAL EXPENSES	28,460	0	28,460	26,570.16	5,838.99	-3,949.64	

BALANCE SHEET FOR 2026 7

FUND: 112 LIBRARY SERVICES FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
112	1000	AP CASH CONTROL	3,315.40	635,006.73
112	1101	ACCOUNTS RECEIVABLE	10,000.00	10,004.00
		TOTAL ASSETS	13,315.40	645,010.73
LIABILITIES				
112	2001	ACCOUNTS PAYABLE CONTROL	.00	-44.19
112	2150	CUSTOMER OVERPAYMENT PAYABLE	.00	-12.00
112	2301	UNAVAILABLE REVENUE	-10,000.00	-10,004.00
		TOTAL LIABILITIES	-10,000.00	-10,060.19
FUND BALANCE				
112	3900	FUND BALANCE UNRESERVED	.00	-626,018.98
112	3901	REVENUE CONTROL	-9,230.14	-52,753.31
112	3902	EXPENDITURE CONTROL	5,914.74	43,821.75
112	3910	BUDGETARY FB UNRESERVED	.00	59,013.47
112	3911	ESTIMATED REVENUE	.00	79,500.00
112	3912	APPROPRIATIONS	.00	-138,513.47
112	3921	ENCUMBRANCE CONTROL	-1.07	35,083.24
112	3922	BUDGET FB RES 4 ENCUM	1.07	-35,083.24
		TOTAL FUND BALANCE	-3,315.40	-634,950.54
		TOTAL LIABILITIES + FUND BALANCE	-13,315.40	-645,010.73

** END OF REPORT - Generated by Kishida, Gwen **



Library Board of Trustees Staff Report

Date: February 23, 2026
Agenda Item Number: 9.A.

To: Library Board of Trustees
From: Kristin Olivarez, City Librarian
Subject: Update on Library Activities

Recommendation:

It is recommended that the Board consider:

1. Receiving and filing this update; and
2. Taking such additional, related action that may be desirable.

Executive Summary:

N/A

Background:

N/A

Fiscal Impact:

N/A

Attachments:

1. Board Report January 2026 highlights
2. 2025-26 Goals and Objectives 01-26
3. 2025-26 - Statistics - Monthly Summary

TO: The Board of Trustees of the Monterey Park Bruggemeyer Library
FROM: Kristin Olivarez, City Librarian
SUBJECT: January 2026 Report

January Highlights

In January, the Library participated in the California State Library's **Every Story Counts** initiative, which aimed to create a more complete picture of the range of activities that happen in libraries across the state. From January 25 through January 31, 50 community members completed a brief survey about how and why they use the Monterey Park Bruggemeyer Library. Sixty-two percent of respondents indicated that they plan to return to the Library and that they trust the information provided to them by the Library.

The **Curl Up with a Good Book Winter Reading Challenge** concluded on January 3. A total of 285 children, teens and adults registered for the program and read a total of 131,563 minutes. This program was sponsored by the Friends of the Monterey Park Library.

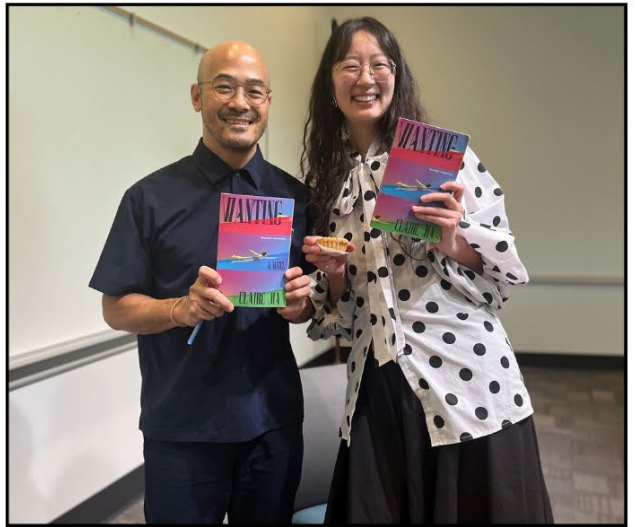
In January, Library staff provided activities and information about library services at the City's **Resiliency Day** event and the **Lunar New Year Festival**. Community partners including Chinatown Service Center, API Forward Movement, AJSOCAL, Asian Youth Center and the East LA Regional Center continue to visit the Library regularly to provide information about their services to library visitors.

On January 13, Library staff participated in "Be the Hero" training presented by the Monterey Park Fire Department. Staff learned how to help in a bleeding emergency before professional help arrives and were also trained in administering NARCAN in the event of a suspected opioid overdose.

Building Forward Facilities Improvement Grant

In January 2024, the Library was awarded the Building Forward Facilities Improvement grant to complete much needed improvements, including installing a backup generator, replacing the Heating/Ventilation/Air Conditioning (HVAC) system, repainting the exterior of the Library and renovating the elevator. The replacement of the Library's HVAC system was completed in April 2025. Installation of the backup generator and the painting of the exterior of the Library were completed in January 2026.

Pictured on next page: *Crafternoon Tea, Winter Reading Challenge Prize Winner, Monterey Park Resiliency Day, Japanese Mahjong Meetup, Author Talk with Claire Jia, "Be the Hero" Training with Monterey Park Fire Department, Baby & Toddler Storytime.*



2025-2026 GOALS AND OBJECTIVES

GOALS AND OBJECTIVES	PROGRESS
ADMINISTRATION	
1. Continue to explore funding options for mobile library services in order to extend the Library's services to hard to reach or underserved residents.	In progress: The Library Foundation has earmarked \$48,000 to fund mobile library services, with additional funds to be contributed towards the bookmobile project from money raised at its annual fundraising Gala. The City has come to an agreement with Camino Real Chevrolet to provide the City with a vehicle valued at \$25,580, which would be utilized as a bookmobile for the Library, and donate \$5,000 towards the bookmobile in lieu of paying the current business license tax.
ADULT & TEEN	
1. Develop programs which showcase the language abilities and other specialized skills of community members to create investment in the library community.	In progress: A Japanese Mahjong program was held for adults aged 18-40, with 45 attendees. Volunteer community members helped plan the program and offered mahjong instruction.
2. Partner with other City divisions and community organizations to help prepare teens for adulthood by providing life skills and cultural enrichment opportunities.	In progress: Teen Services continues to collaborate with community partners, including Chinatown Service Center and Center for the Pacific Asian Family to provide relevant programming tailored to the needs and interested of local teens.
OPERATIONAL SUPPORT	
1. Support Children's Services in the implementation of the Student Success Card program by assisting with library card registration drives.	In progress: Staff continue to coordinate with Children's Services to provide library card registration at outreach events and during class visits to the Library.

GOALS AND OBJECTIVES**PROGRESS**

OPERATIONAL SUPPORT

2. Provide additional training opportunities for staff in order to diversify their skill sets and increase programming capacity of the department.

Ongoing: Staff in Operational Support have been offered opportunities to serve on various committees in the Library, such as Marketing and Summer Reading planning. Participation deepens staff understanding of Library programming beyond their own department and encourages professional growth as they work directly with program planners across the Library.

LAMP LITERACY & CITIZENSHIP

1. Provide opportunities for English language learners to co-facilitate and co-develop library programs with the Literacy Services Division and Adult Services Division.

In progress: Although most learners are still uncomfortable co-facilitating/co-developing library programs, they are open to providing feedback on preferred classes. Class ideas include additional conversation groups on Saturday, extended phonics classes, a critical thinking/logics class, and an English-learning class for truck drivers. Staff will continue to work with students and tutors/teachers to build student confidence.

2. Establish a volunteer corps comprised of current tutors and learners to assist with volunteer recruitment at outreach events.

Ongoing: The Adult Literacy Coordinator continues to meet with current volunteers to assess their availability and interest in assisting with recruiting new volunteers. Staff will survey tutors at the next Tutor Meetup in February to plan potential volunteer drives.

CHILDREN'S

1. Launch monthly Science Squad program for ages 6 – 12 to address demand for science programming for older children.

Complete. Science Squad has launched as a successful program with full registration and attendance for the months of September through January. This program has been scheduled for the remainder of the school year.

GOALS AND OBJECTIVES

PROGRESS

CHILDREN'S

2. Develop and implement multicultural programming for children of all ages to provide events that reflect diverse community cultures.

Ongoing. Multicultural programming continues to be incorporated into regular monthly programs, such as Quest for the Lost Stories and Arts & Crafts Zone.

3. Seek out new opportunities to partner with local organizations to provide in-library programs that reduce barriers to access for children and their families.

Ongoing. The Eastern Los Angeles Regional Center (ELARC) visits the Library monthly during Baby & Toddler Storytime to provide parents and families with information about resources for those with developmental disabilities. An Early Learning Resource Fair has been scheduled for March 14, in which local preschools and organizations can share resources for families with children ages 0-5.

Monterey Park Bruggemeyer Library Statistics 2025-2026

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY TOTAL
NEW PATRONS													
Total New Patrons Registered	404	360	477	409	248	239	322						2,459
Student Success Cards Made			28	34	10	0	0						72
Library Card Renewal	230	290	294	214	157	158	198						1,541
CIRCULATION													
Total Public Service Hours	208	194	200	216	176	167	191						1,352
Library Visits	20,799	20,190	21,662	21,151	17,290	15,701	15,221						132,014
Total Circulation of Physical Materials	16,291	14,568	16,855	16,688	15,274	14,591	15,753						110,020
Circulation of Children's Materials	11,824	10,800	12,665	12,667	11,672	11,228	11,608						82,464
Circulation of Adult & YA Materials	4,347	3,660	4,078	3,931	3,529	3,263	4,024						26,832
Circulation of Non-English Materials	741	667	741	727	584	497	601						4,558
Overall eBook	501	456	537	485	458	743	473	0	0	0	0	0	3,653
<i>Palace Project Ebook</i>		5	3	0	0	0	2						
<i>Overdrive Ebooks</i>	501	451	534	485	458	743	471						
Overall eMagazine (Pressreader)	6	3	5	0	23	15	22						74
Overall eAudio	284	279	254	267	232	265	345	0	0	0	0	0	1,926
<i>Palace Project E Audio</i>		4	6	9	4	12	26						
<i>Overdrive E Audio</i>	284	275	248	258	228	253	319						
Overall eVideo (Kanopy)	318	250	185	253	274	417	266						1,963
Patron amount saved by borrowing instead of purchasing, in dollars	167,297	141,361	154,767	145,762	128,374	128,542	150,886						1,016,988
ILL loans to other	2	3	2	2	2	0	2						13
ILL loans received	0	1	2	1	2	0	0						6
PREVIOUS YEAR CIRCULATION													
Library Visits (2024-25)	20,818	18,782	22,991	22,726	16,650	17,724	16,500*	16,839	20,750	19,964	19,226	20,496	216,966
Total Circulations (2024-25)	15,687	15,227	16,684	16,991	15,771	14,503	15,787	13,849	15,706	15,800	15,222	15,463	186,690

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY TOTAL
COLLECTION TOTALS													
Adult volumes added	363	160	150	126	120	138	191						1,248
Children's volumes added	168	251	41	46	91	178	130						905
Items Deleted	1,566	723	1,373	1,222	1,223	996	427						2,153
Total Vols in Collection	102,168	101,875	100,824	99,842	98,813	98,037	98,032						N/A
Uses of Public Internet Computers	2,472	2,366	2,241	2,243	1,911	1,801	1,918						14,952
Visits to the library website	8,335	6,189	6,015	6,251	5,153	4,967	5,914						42,824
# of Wireless Sessions	9,097	10,036	10,815	10,472	7,503	7,648	7,880						63,451
GENERAL INTEREST													
Total # of General Interest Programs					1								1
In-Person, Onsite			1		1								2
In-Person, Offsite													0
Total # of General Interest Attendance			125		67								192
In-Person, Onsite			125		67								192
In-Person, Offsite													0
Outreach Events		1											1
Outreach Events- Attendance		100											100
Self-Directed Activities - Number of Programs													0
Self-Directed Activities - Attendance													0

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY TOTAL
ADULT													
Adult Reference Questions	259	266	293	289	169	184	248						1,708
Number of Technology Reference Questions	229	223	200	278	191	248	294						1,663
Gabbie Text Questions	1	2	1	6	3	2	1						16
Total # of Adult Programs	8	3	6	15	4	5	8						49
In-Person, Onsite	7	3	8	15	4	5	8						50
In-Person, Offsite	0	0	0	0	0	0	0						0
Total Adult Program Attendance	233	32	133	173	81	40	180						872
In-Person, Onsite	237	32	133	173	81	40	180						876
In-Person, Offsite	0	0	0	0	0	0	0						0
Outreach Events	1	0	0	0	0	0	0						1
Outreach Events- Attendance	4	0	0	0	0	0	0						4
Self-Directed Activities - Number of Programs	0	0	0	0	0	0	0						0
Self-Directed Activities - Attendance	0	0	0	0	0	0	0						0
YA (Young Adult)													
Total # of Young Adult Programs	6	4	8	7	5	3	3						36
In-Person, Onsite	5	4	7	7	5	3	3						34
In-Person, Offsite	1	0	1	0	0	0	0						2
Total Young Adult Program Attendance	90	77	157	99	64	47	65						599
In-Person, Onsite	77	77	157	99	64	47	65						586
In-Person, Offsite	13	0	12	0	0	0	0						25
Self-Directed Activities - Number of Programs	0	0	0	0	0	0	0						0
Self-Directed Activities - Attendance	0	0	0	0	0	0	0						0

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY TOTAL
LAMP													
LAMP Questions	925	1,475	823	899	502	683	1,539						6,846
ESL/Citizenship/Workshops (No 1-1) - Total Number	67	83	92	92	60	50	64						508
In-person, Onsite	67	83	92	92	60	50	64						508
In-person, Offsite	0	0	0	0	0	0	0						0
Live, Virtual	0	0	0	0	0	0	0						0
ESL/Citizenship/Workshops (No 1-1) Total Attendance	529	896	997	997	561	474	500						4,954
In-person, Onsite	529	896	997	997	561	474	500						4,954
In-person, Offsite	0	0	0	0	0	0	0						0
Live, Virtual	0	0	0	0	0	0	0						0
Self-Directed Activities	0	0	0	0	0	0	0						0
Passport Services													
Of the above programs, how many were offsite?	0	0	0	0	0	0	0						0
Attendance at offsite programs	0	0	0	0	0	0	0						0
CHILDREN'S													
Children's Reference Questions	280	318	353	364	308	317	367						2,307
Children's Tech Reference Questions	58	58	62	71	27	27	23						326
Total # of Children's Programs (0-5 years)	31	12	26	29	27	21	24						170
In-Person, Onsite	30	11	26	28	27	20	24						166
In-Person, Offsite	1	1	0	2	0	1	0						5

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY TOTAL
Total Children's Program Attendance (0-5 years)	1606	516	1,297	2,771	2,001	837	1,232						10,260
In-Person, Onsite	1488	501	1,297	1,221	2,001	818	1,232						8,558
In-Person, Offsite	108	15	0	1,550	0	19	0						1,692
Total # of Children's Programs (6-11 years)	16	4	14	15	8	9	5						71
In-Person, Onsite	13	4	13	14	8	9	5						66
In-Person, Offsite	3	0	1	1	0	0	0						5
Total Children's Program Attendance (6-11 years)	727	70	381	672	257	329	177						2,613
In-Person, Onsite	359	70	319	310	257	329	177						1,821
In-Person, Offsite	368	0	62	362	0	0	0						792
Self-Directed Activities - Number of Programs	1	1	2	2	2	1	2						11
Self-Directed Activities - Attendance	625	281	450	461	330	265	284						2,696