



Library Board of Trustees of Monterey Park Agenda

Regular Meeting
Monterey Park Bruggemeyer Library, Friends Room
318 South Ramona Avenue, Monterey Park, CA 91754

Tuesday, May 19, 2026
6:00 PM

Mission Statement

The mission of the City of Monterey Park is to provide excellent service, foster growth and opportunity, and create a joyous and collaborative environment.

Mission Statement

The mission of the Monterey Park Bruggemeyer Library is to create opportunities for learners of all ages and backgrounds, to foster community connections, and to advance all aspects of literacy in Monterey Park.

Land Acknowledgment

We would like to acknowledge that the land we inhabit today was once known as Tovongaar, the home of the Gabrieleño-Tongva people. We show our respect to the Gabrieleño-Tongva people, as well as all Indigenous people, past, present, and future, and honor their labor as original caretakers of this land. We commit to uplifting the Gabrieleño-Tongva people, invite you to acknowledge the history, and join us in caring for this land.

General Information

Documents related to an Agenda item are available to the public at the Monterey Park Bruggemeyer Library, located at 318 S. Ramona Avenue, Monterey Park, CA 91754, during normal business hours, and the City's website at www.montereypark.ca.gov/agendas.

Per the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please call the Library Administrative Secretary, (626) 307-1269 at least 48 hours before a regular meeting and 8 hours before a special meeting for reasonable accommodation. Interpretation requests are not guaranteed and are dependent on availability. Requester will be notified of availability. The Library and the Friends Room are wheelchair accessible.

Public Comment for Matters Not on the Agenda

Pursuant to Rule 5 of Resolution No. 12226 (adopted February 17, 2021), speakers are limited to a total of five minutes for Public Comment and a total of five minutes on all other items on the Agenda. Exception - See Public Hearing Procedures under Rule 7, Resolution No. 12226. If desirable, the Commission/Board may change the amount of time allowed for speakers.

While all comments are welcome, the Brown Act does not allow the Commission/Board to take action on any item not on the agenda. The Commission/Board may briefly respond to comments after Public

Communications is closed. Persons may speak to any matter that is not on the Agenda but within the Commission's/Board's subject-matter jurisdiction at this time. Comments regarding an Agenda item, including the Consent Calendar, will be heard when that matter is called. Written Communication is accepted up to 24 hours before the meeting by completing an online form at www.montereypark.ca.gov/CBC_comm. Written communications are provided to the Commission/Board.

1. Call to Order

Library Board of Trustees President

2. Flag Salute

Library Board of Trustees Vice President

3. Roll Call

Stacy Villalobos, Olivia C. Loo, Jennifer Tang, Travis Kaya and Ricky Choi

4. Telecommunications Announcement, if requested

5. Agenda Revisions and Additions

6. Public Communications

7. Presentation

7.A. 2026 Summer Reading Program

7.B. 2025/26 Accomplishments and 2026/27 Goals and Objectives

8. Consent Calendar

All items under the Consent Calendar are considered by the Board to be routine and will be enacted by one motion. Specific items may be removed from the Consent Calendar at the request of any member of the Board for separate consideration.

8.A. Minutes of April 21, 2026

It is recommended that the Board consider:

1. Approving the minutes from the regular meeting of April 21, 2026; and
2. Taking such additional, related, action that may be desirable.

8.B. Financial Reports and Expenditures

It is recommended that the Board consider:

1. Approving the financial reports and expenditures; and
2. Taking such additional, related, action that may be desirable.

9. City Librarian's Report

Updates on Library activities

9.A. Update on Library activities

It is recommended that the Board consider:

1. Receiving and filing the City Librarian's Report; and
2. Taking such additional, related, action that may be desirable.

10. Old Business

11. New Business

12. Board Communications

12.A. President's Report

12.B. Monterey Park Library Foundation Liaison's Report

13. Adjournment



Library Board of Trustees Staff Report

Date: May 19, 2026
Agenda Item Number: 7.A.

To: Library Board of Trustees
From: Kristin Olivarez, City Librarian
Subject: 2026 Summer Reading Program

Recommendation:

Executive Summary:

Background:

Fiscal Impact:

Attachments:
None



Library Board of Trustees Staff Report

Date: May 19, 2026

Agenda Item Number: 7.B.

To: Library Board of Trustees

From: Kristin Olivarez, City Librarian

Subject: 2025/26 Accomplishments and 2026/27 Goals and Objectives

Recommendation:

Executive Summary:

Background:

Fiscal Impact:

Attachments:

None



Library Board of Trustees Staff Report

Date: May 19, 2026

Agenda Item Number: 8.A.

To: Library Board of Trustees
From: Kristin Olivarez, City Librarian
Subject: Minutes of April 21, 2026

Recommendation:

It is recommended that the Board consider:

1. Approving the minutes from the regular meeting of April 21, 2026; and
2. Taking such additional, related, action that may be desirable.

Executive Summary:

N/A

Background:

N/A

Fiscal Impact:

N/A

Attachments:

1. Board minutes 4-21-26

**MINUTES
MONTEREY PARK LIBRARY BOARD OF TRUSTEES**

Regular Meeting

April 21, 2026

The Library Board of Trustees of the City of Monterey Park held a Regular Meeting in the Friends Room of the Monterey Park Bruggemeyer Library located at 318 S. Ramona Avenue, Monterey Park, CA 91754 on Tuesday, April 21, 2026, at 6:00 p.m.

1. CALL TO ORDER

Trustee Villalobos called the meeting to order at 6:02 p.m.

Trustee Villalobos read aloud the Library’s mission statement and the City’s Land Acknowledgment statement:

MISSION STATEMENT

The mission of the Monterey Park Bruggemeyer Library is to create opportunities for learners of all ages and backgrounds, to foster community connections, and to advance all aspects of literacy in Monterey Park.

LAND ACKNOWLEDGMENT

We would like to acknowledge that the land we inhabit today was once known as Tovangaar, the home of the Gabrieleño-Tongva people. We show our respect to the Gabrieleño-Tongva people, as well as all Indigenous people, past, present, and future, and honor their labor as original caretakers of this land. We commit to uplifting the Gabrieleño-Tongva people, invite you to acknowledge the history, and join us in caring for this land.

2. FLAG SALUTE

Trustee Choi led the flag salute.

3. ROLL CALL:

TRUSTEES PRESENT: Stacy Villalobos, Olivia C. Loo, Jennifer Tang, Travis Kaya and Ricky Choi

STAFF PRESENT: City Librarian Kristin Olivarez, Library Manager Linda Vera and Senior Administrative Assistant Gwen Kishida

4. TELECOMMUNICATIONS ANNOUNCEMENT, IF REQUESTED

5. AGENDA REVISIONS AND ADDITIONS: None

6. PUBLIC COMMUNICATIONS: None

MISSION STATEMENT

The mission of the City of Monterey Park is to provide excellent service, foster growth and opportunity and create a joyous and collaborative environment.

7. PRESENTATIONS:

7A. NATIONAL LIBRARY WEEK

City Librarian Olivarez announced that April 19 - 25, 2026 was National Library Week. This has been celebrated annually in April since 1958. On April 15, 2026, the City Council approved a resolution recognizing the week as National Library Week in Monterey Park. This year's theme is *Find Your Joy*, with Right to Read Day on April 20, National Library Workers Day on April 21, National Library Outreach Day on April 22 and Take Action for Libraries Day on April 23. The Library will celebrate with a Passports to Reading activity for all ages, prizes for participating and a photo backdrop for social media posting. The American Library Association's annual State of America's Libraries report was released, providing a snapshot of libraries in 2025. The report includes the top 11 most-challenged books of 2025 and statistics on censorship. Banned Books Week will take place October 4 – 10 with the theme *Let Books Be. Protect the Freedom to Read.*

8. CONSENT CALENDAR 8A – 8B

8A. LIBRARY BOARD OF TRUSTEES MINUTES

8B. FINANCIAL REPORTS AND EXPENDITURES

Approve the minutes from the regular meeting of March 17, 2026, the minutes of the special Joint Commissions, Committees and Boards meeting of January 13, 2026 and the financial reports and expenditures for March 2026.

Action Taken: The Library Board of Trustees approved the minutes from the regular meeting of March 17, 2026.

Motion: Moved by Trustee Choi and seconded by Trustee Kaya. Motion carried by the following vote:

Ayes: Trustees: Villalobos, Loo, Kaya and Choi
 Noes: Trustees: None
 Absent: Trustees: None
 Abstain: Trustees: Tang

Action Taken: The Library Board of Trustees approved the minutes from the special Joint Commissions, Committees and Boards meeting of January 13, 2026.

Motion: Moved by Trustee Tang and seconded by Trustee Kaya. Motion carried by the following vote:

Ayes: Trustees: Villalobos, Loo, Tang and Kaya
 Noes: Trustees: None
 Absent: Trustees: None
 Abstain: Trustees: Choi

Action Taken: The Library Board of Trustees approved the financial reports and expenditures for March 2026.

Motion: Moved by Trustee Tang and seconded by Trustee Loo. Motion carried by the following vote:

Ayes: Trustees: Villalobos, Loo, Tang, Kaya and Choi

Noes: Trustees: None

Absent: Trustees: None

Abstain: Trustees: None

9. CITY LIBRARIAN'S REPORT

City Librarian Olivarez highlighted the statistics for March 2026 programs, noting that the Library presented 147 programs attended by 3,027 patrons during the month.

Max Chow was promoted from part-time Library Assistant to part-time Librarian in Children's Services effective April 11. Dianne Tangel-Cate started as a part-time Library Assistant in LAMP Literacy and Citizenship on April 13. Additional candidates for part-time Library Assistant in Operational Support Services and LAMP are in pre-employment screening.

The Department of Justice requires that all websites and mobile applications are fully compliant with WCAG 2.1 (Web Content Accessibility Guidelines) by April 26, 2027. WCAG 2.1 AA is a set of internationally recognized standards that ensure digital content such as websites, documents and applications is accessible to people with disabilities. These guidelines focus on making content Perceivable (images have alternative text, videos include captions), Operable (content can be navigated by keyboard), Understandable (clear structure and readable text) and Robust (compatible with assistive technologies like screen readers). City staff including Library staff are currently participating in training sessions to ensure that all content that they create and share are in compliance with legal requirements and meet the needs of the community.

The City will celebrate its birthday with the annual **Play Days** carnival from Thursday, May 7 through Sunday, May 10 in Barnes Park. In conjunction with this, the Library will be offering a new limited-edition library card design featuring the image of the Greetings Tour mural starting on May 1. These cards will be available to new cardholders or those who are willing to pay the \$3 replacement fee during the month of May or until the supply of cards runs out.

One Book, One Coast will bring together library systems from California, Oregon and Washington for a shared community reading program that celebrates literacy, learning, community and civil discourse. This year more than 140 libraries will focus on *They Called Us Enemy* by George Takei. The Library will present a discussion of this graphic novel memoir on May 30 at 12 p.m. The first ten registrants with a valid Monterey Park library card will receive a free copy of the book, with registration opening on May 1. Print copies of the book will also be available to borrow, and unlimited digital copies of the e-book will be available through June 6 on Libby, the Library's e-book and e-audiobook app.

Upcoming Library programs include the **Bird Walk & Talk** with the Pasadena Audubon Society on April 25 at 10:30 a.m. and the **International Workers' Day Celebration** featuring a labor rights workshop and screening of the film *We Were Smart* on May 5 at 5 p.m. **Play Days Read & Ride** continues through May 6, as children who read for four hours and log their hours on Beanstack can receive a free ride ticket for the Play Days carnival.

Trustee Villalobos asked if other apps used by the Library (like Beanstack) must comply with WCAG 2.1 AA standards. City Librarian Olivarez stated that third-party apps are required to provide proof of compliance.

10. OLD BUSINESS: None

11. NEW BUSINESS: None

12. BOARD COMMUNICATIONS

Trustee Kaya reported that he, Trustee Loo and City Librarian Olivarez met to discuss possible revisions to the By-Laws of the Library Board of Trustees. The resulting proposed revisions are currently being reviewed by the City Attorney. However, the City Council is currently reviewing the City's rules of procedure, so the Library will place the By-Laws revisions on hold for now, wait until this is resolved and take direction from the City Council.

Trustee Loo noted that she attended the Cherry Blossom Festival and enjoyed it very much. She thanked Trustee Kaya for his work in helping organize the event. Trustee Kaya thanked those who attended the festival and also thanked Senior Administrative Assistant Kishida for her work on the event.

12A. PRESIDENT'S REPORT

Trustee Villalobos noted that April is National Autism Acceptance Month and Arab American Heritage Month. Trustee Villalobos wished a happy National Library Week to staff.

12B. MONTEREY PARK LIBRARY FOUNDATION LIAISON'S REPORT

Trustee Loo reported that Friends of the Library are officially disbanding with the Library Foundation absorbing the Friends' funds and taking over management of the bookstore.

13. ADJOURNMENT

There being no further business for consideration, the meeting was adjourned at 6:22 p.m.

Kristin Olivarez
City Librarian



Library Board of Trustees Staff Report

Date: May 19, 2026

Agenda Item Number: 8.B.

To: Library Board of Trustees
From: Kristin Olivarez, City Librarian
Subject: Financial Reports and Expenditures

Recommendation:

It is recommended that the Board consider:

1. Approving the financial reports and expenditures; and
2. Taking such additional, related, action that may be desirable.

Executive Summary:

N/A

Background:

N/A

Fiscal Impact:

N/A

Attachments:

1. YTD Budget Report 2026-10 April 2026
2. Trust Account Balance Sheet 2026 April

YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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1016001 GENERAL FUND LIB ADMIN

1016001 5103 PERMANENT SALARIES	251,529	0	251,529	187,786.04	.00	63,742.83	74.7%
1016001 5121 MEDICARE INSURANCE	3,647	0	3,647	2,701.49	.00	945.68	74.1%
1016001 5122 MEDICAL INSURANCE	57,660	0	57,660	35,970.98	.00	21,689.50	62.4%
1016001 5125 DENTAL INSURANCE	2,760	0	2,760	1,752.95	.00	1,007.05	63.5%
1016001 5126 ADMINISTRATION VIS	720	0	720	450.95	.00	269.05	62.6%
1016001 5127 LONG TERM DISABILI	1,510	0	1,510	2,029.74	.00	-519.74	134.4%
1016001 5128 LIFE INSURANCE	780	0	780	628.85	.00	151.15	80.6%
1016001 5129 RETIREMENT	0	0	0	22,819.09	.00	-22,819.09	100.0%
1016001 5133 401 DEFERRED COMP	6,500	0	6,500	6,121.42	.00	378.58	94.2%
1016001 5134 HEALTH RETIREMENT	0	0	0	13,973.66	.00	-13,973.66	100.0%
1016001 5208 DUES AND MEMBERSHI	4,370	0	4,370	3,978.00	.00	392.00	91.0%
1016001 5211 OTHER PROFESSIONAL	250	0	250	.00	.00	250.00	.0%
1016001 5213 DATA PROCESSING	4,482	0	4,482	1,537.50	.00	2,944.89	34.3%
1016001 5250 REPAIR & MAINT SER	30,000	0	30,000	.00	.00	30,000.00	.0%
1016001 5264 TRAVEL EXPENSES	400	0	400	82.60	.00	317.40	20.7%
1016001 5266 CONFERENCES	5,000	0	5,000	480.00	.00	4,520.00	9.6%
1016001 5269 ELECTRICITY	150,000	0	150,000	109,343.40	.00	40,656.60	72.9%
1016001 5270 GAS	3,000	0	3,000	678.58	.00	2,321.42	22.6%
1016001 5272 TELEPHONE	9,200	0	9,200	2,200.75	.00	6,999.25	23.9%
1016001 5303 POSTAGE	1,200	0	1,200	707.19	.00	492.81	58.9%
1016001 5308 OTHER OFFICE SUPPL	0	0	0	341.64	.00	-341.64	100.0%
1016001 5310 CLEANING SUPPLIES	15,000	-5,000	10,000	2,253.36	.00	7,746.64	22.5%
1016001 5311 OTHER OPERATING SU	10,000	0	10,000	9,163.12	.00	836.88	91.6%
1016001 5342 PRINTING	500	0	500	187.84	.00	312.16	37.6%
1016001 5402 SEPARATION BENEFIT	13,554	0	13,554	10,165.65	.00	3,388.53	75.0%
1016001 5403 PENSION CHARGES	11,741	0	11,741	8,805.81	.00	2,935.28	75.0%
1016001 5404 OPEB CHARGES	13,651	0	13,651	10,238.58	.00	3,412.85	75.0%
1016001 5405 TECHNOLOGY CHARGES	12,648	0	12,648	12,647.88	.00	.00	100.0%
1016001 5408 WORKERS COMPENSATI	31,098	0	31,098	15,549.12	.00	15,549.13	50.0%
1016001 5409 BUILDING MAINTENAN	11,662	0	11,662	8,746.53	.00	2,915.52	75.0%
TOTAL GENERAL FUND LIB ADMIN	652,864	-5,000	647,864	471,342.72	.00	176,521.07	72.8%

1016002 GENERAL FUND REFERENCE N ADULT

1016002 5103 PERMANENT SALARIES	425,162	0	425,162	279,171.65	.00	145,990.66	65.7%
1016002 5104 PART TIME SALARIES	53,312	40,000	93,312	68,277.39	.00	25,034.39	73.2%
1016002 5121 MEDICARE INSURANCE	7,298	0	7,298	4,924.20	.00	2,373.62	67.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

ACCOUNTS FOR: 101	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
1016002	5122	MEDICAL INSURANCE	90,121	0	90,121	54,084.73	.00	36,036.23	60.0%
1016002	5125	DENTAL INSURANCE	5,642	0	5,642	2,544.34	.00	3,097.66	45.1%
1016002	5126	VISION PLAN	1,800	0	1,800	856.86	.00	943.14	47.6%
1016002	5127	LONG TERM DISABILI	3,120	0	3,120	1,296.43	.00	1,823.57	41.6%
1016002	5128	LIFE INSURANCE	1,560	0	1,560	1,006.16	.00	553.84	64.5%
1016002	5129	RETIREMENT	0	0	0	35,746.42	.00	-35,746.42	100.0%
1016002	5130	PART TIME RETIREME	1,386	0	1,386	2,150.60	.00	-764.67	155.2%
1016002	5133	401 DEFERRED COMP	5,800	0	5,800	5,321.41	.00	478.59	91.7%
1016002	5134	HEALTH RETIREMENT	0	0	0	307.20	.00	-307.20	100.0%
1016002	5301	SMALL SOFTWARE_HAR	2,000	0	2,000	2,223.50	.00	-223.50	111.2%
1016002	5311	OTHER OPERATING SU	5,600	0	5,600	4,506.74	.00	1,093.26	80.5%
1016002	5343	BOOKS_SUBSCRIPTION	27,000	0	27,000	11,970.20	1,378.63	13,651.17	49.4%
1016002	5402	SEPERATION BENEFIT	25,644	0	25,644	19,233.00	.00	6,411.01	75.0%
1016002	5403	PENSION CHARGES	22,214	0	22,214	16,660.29	.00	5,553.41	75.0%
1016002	5404	OPEB CHARGES	25,828	0	25,828	19,371.00	.00	6,457.01	75.0%
1016002	5405	TECHNOLOGY CHARGES	41,106	0	41,106	41,105.64	.00	-.02	100.0%
1016002	5408	WORKERS COMPENSATI	58,837	0	58,837	29,418.38	.00	29,418.36	50.0%
1016002	5409	BUILDING MAINTENAN	37,902	0	37,902	28,426.23	.00	9,475.42	75.0%
TOTAL GENERAL FUND REFERENCE N ADULT			841,331	40,000	881,331	628,602.37	1,378.63	251,349.53	71.5%

1016003 GENERAL FUND TECHNICAL SERVICE

1016003	5103	PERMANENT SALARIES	309,376	0	309,376	287,100.17	.00	22,275.44	92.8%
1016003	5104	PART TIME SALARIES	53,254	77,888	131,142	105,222.69	.00	25,919.31	80.2%
1016003	5121	MEDICARE INSURANCE	6,461	0	6,461	5,761.76	.00	699.00	89.2%
1016003	5122	MEDICAL INSURANCE	86,491	0	86,491	38,830.82	.00	47,659.93	44.9%
1016003	5125	DENTAL INSURANCE	4,680	0	4,680	1,301.68	.00	3,378.32	27.8%
1016003	5126	VISION PLAN	970	0	970	708.05	.00	261.95	73.0%
1016003	5127	LONG TERM DISABILI	2,496	0	2,496	1,356.84	.00	1,139.16	54.4%
1016003	5128	LIFE INSURANCE	1,248	0	1,248	981.92	.00	266.08	78.7%
1016003	5129	RETIREMENT	0	0	0	34,995.00	.00	-34,995.00	100.0%
1016003	5130	PART TIME RETIREME	2,930	0	2,930	4,208.89	.00	-1,278.73	143.6%
1016003	5133	401 DEFERRED COMP	4,300	0	4,300	2,179.69	.00	2,120.31	50.7%
1016003	5134	HEALTH RETIREMENT	0	0	0	1,811.89	.00	-1,811.89	100.0%
1016003	5213	DATA PROCESSING	850	0	850	895.21	.00	-45.21	105.3%
1016003	5250	REPAIR & MAINT SER	43,294	0	43,294	31,570.05	.00	11,723.95	72.9%
1016003	5311	OTHER OPERATING SU	5,200	5,000	10,200	7,592.47	.00	2,607.53	74.4%
1016003	5402	SEPARATION BENEFIT	19,476	0	19,476	14,607.03	.00	4,868.99	75.0%
1016003	5403	PENSION CHARGES	16,871	0	16,871	12,653.10	.00	4,217.68	75.0%
1016003	5404	OPEB CHARGES	19,616	0	19,616	14,711.82	.00	4,903.94	75.0%
1016003	5405	TECHNOLOGY CHARGES	41,106	0	41,106	41,105.64	.00	-.02	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 10									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT	
101 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED		
1016003 5408 WORKERS COMPENSATI	44,685	0	44,685	22,342.56	.00	22,342.56	50.0%		
1016003 5409 BUILDING MAINTENAN	37,902	0	37,902	28,426.23	.00	9,475.42	75.0%		
TOTAL GENERAL FUND TECHNICAL SERVICE	701,204	82,888	784,092	658,363.51	.00	125,728.72	84.0%		

1016005 GENERAL FUND LITERACY

1016005 5103 PERMANENT SALARIES	168,058	0	168,058	109,254.40	.00	58,803.49	65.0%		
1016005 5104 PART TIME SALARIES	85,816	1,444	87,260	55,112.76	.00	32,147.33	63.2%		
1016005 5121 MEDICARE INSURANCE	3,820	0	3,820	2,361.31	.00	1,458.82	61.8%		
1016005 5122 MEDICAL INSURANCE	43,245	0	43,245	20,639.39	.00	22,605.97	47.7%		
1016005 5125 DENTAL INSURANCE	2,601	0	2,601	890.29	.00	1,710.25	34.2%		
1016005 5126 VISION PLAN	780	0	780	377.93	.00	402.07	48.5%		
1016005 5127 LONG TERM DISABILI	1,188	0	1,188	492.46	.00	695.54	41.5%		
1016005 5128 LIFE INSURANCE	676	0	676	427.22	.00	248.79	63.2%		
1016005 5129 RETIREMENT	0	0	0	16,531.67	.00	-16,531.67	100.0%		
1016005 5130 PART TIME RETIREME	1,717	0	1,717	1,118.81	.00	598.25	65.2%		
1016005 5133 401 DEFERRED COMP	2,803	0	2,803	2,311.20	.00	491.92	82.5%		
1016005 5134 HEALTH RETIREMENT	0	0	0	6,160.74	.00	-6,160.74	100.0%		
1016005 5402 SEPARATION BENEFIT	10,624	0	10,624	7,967.82	.00	2,655.94	75.0%		
1016005 5403 PENSION CHARGES	9,203	0	9,203	6,902.01	.00	2,300.65	75.0%		
1016005 5404 OPEB CHARGES	10,700	0	10,700	8,025.00	.00	2,674.99	75.0%		
1016005 5405 TECHNOLOGY CHARGES	31,620	0	31,620	31,619.72	.00	-.01	100.0%		
1016005 5408 WORKERS COMPENSATI	24,375	0	24,375	12,187.40	.00	12,187.40	50.0%		
1016005 5409 BUILDING MAINTENAN	29,155	0	29,155	21,866.34	.00	7,288.78	75.0%		
TOTAL GENERAL FUND LITERACY	426,380	1,444	427,824	304,246.47	.00	123,577.77	71.1%		

1016006 GENERAL FUND CHILDREN SERV

1016006 5103 PERMANENT SALARIES	236,020	0	236,020	203,802.51	.00	32,217.08	86.3%		
1016006 5104 PART TIME SALARIES	43,977	0	43,977	49,473.78	.00	-5,497.14	112.5%		
1016006 5121 MEDICARE INSURANCE	5,122	0	5,122	3,723.28	.00	1,398.88	72.7%		
1016006 5122 MEDICAL INSURANCE	45,691	0	45,691	32,268.60	.00	13,422.12	70.6%		
1016006 5125 DENTAL INSURANCE	3,600	0	3,600	1,840.54	.00	1,759.46	51.1%		
1016006 5126 VISION PLAN	1,080	0	1,080	685.49	.00	394.51	63.5%		
1016006 5127 LONG TERM DISABILI	1,188	0	1,188	936.66	.00	251.34	78.8%		
1016006 5128 LIFE INSURANCE	936	0	936	782.96	.00	153.04	83.6%		
1016006 5129 RETIREMENT	0	0	0	24,900.08	.00	-24,900.08	100.0%		
1016006 5130 PART TIME RETIREME	1,411	0	1,411	1,962.38	.00	-551.48	139.1%		

YEAR-TO-DATE BUDGET REPORT

FOR 2026 10									
ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
101	GENERAL FUND		APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
1016006	5133	401 DEFERRED COMP	4,685	0	4,685	3,049.99	.00	1,635.01	65.1%
1016006	5134	HEALTH RETIREMENT	0	0	0	38.64	.00	-38.64	100.0%
1016006	5301	SMALL SOFTWARE_HAR	1,889	0	1,889	1,886.45	.00	2.55	99.9%
1016006	5311	OTHER OPERATING SU	5,500	0	5,500	4,478.80	.00	1,021.20	81.4%
1016006	5343	BOOKS_SUBSCRIPTION	23,000	0	23,000	15,111.79	.00	7,888.21	65.7%
1016006	5402	SEPARATION BENEFIT	18,846	0	18,846	14,134.65	.00	4,711.56	75.0%
1016006	5403	PENSION CHARGES	16,325	0	16,325	12,243.93	.00	4,081.29	75.0%
1016006	5404	OPEB CHARGES	18,981	0	18,981	14,236.08	.00	4,745.35	75.0%
1016006	5405	TECHNOLOGY CHARGES	37,944	0	37,944	37,943.64	.00	.01	100.0%
1016006	5408	WORKERS COMPENSATI	43,240	0	43,240	21,620.06	.00	21,620.04	50.0%
1016006	5409	BUILDING MAINTENAN	34,986	0	34,986	26,239.62	.00	8,746.52	75.0%
TOTAL GENERAL FUND CHILDREN SERV			544,421	0	544,421	471,359.93	.00	73,060.83	86.6%
TOTAL GENERAL FUND			3,166,200	119,332	3,285,532	2,533,915.00	1,378.63	750,237.92	77.2%
TOTAL EXPENSES			3,166,200	119,332	3,285,532	2,533,915.00	1,378.63	750,237.92	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 10								
ACCOUNTS FOR:	LIBRARY SERVICES FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1126005 LIB PASSPORT TRUST LITERACY								
1126005 5103	PERMANENT SALARIES	48,518	0	48,518	29,840.68	.00	18,677.52	61.5%
1126005 5121	MEDICARE	701	0	701	430.21	.00	270.70	61.4%
1126005 5122	MEDICAL INSURANCE	10,267	0	10,267	4,467.24	.00	5,799.70	43.5%
1126005 5125	DENTAL INSURANCE	480	0	480	141.75	.00	338.25	29.5%
1126005 5126	VISION PLAN	178	0	178	85.19	.00	92.81	47.9%
1126005 5127	LONG TERM DISABILI	328	0	328	143.28	.00	184.68	43.7%
1126005 5128	LIFE INSURANCE	182	0	182	116.32	.00	65.67	63.9%
1126005 5129	RETIREMENT	0	0	0	3,622.30	.00	-3,622.30	100.0%
1126005 5133	CITY 401 PLAN	1,058	0	1,058	774.00	.00	284.33	73.1%
1126005 5134	HEALTH RETIREMENT	0	0	0	2,074.94	.00	-2,074.94	100.0%
1126005 5213	DATA PROCESSING	2,160	0	2,160	.00	.00	2,160.00	.0%
1126005 5303	POSTAGE	5,000	-584	4,416	1,210.00	.00	3,206.00	27.4%
1126005 5308	OTHER OFFICE SUPPL	1,500	0	1,500	475.44	118.56	906.00	39.6%
1126005 5343	BOOKS_SUBSCRIPTION	5,760	584	6,344	668.36	.00	5,675.64	10.5%
1126005 5402	SEPARATION BENEFIT	2,736	0	2,736	2,051.82	.00	683.93	75.0%
1126005 5403	PENSION CHARGES	2,465	0	2,465	1,848.93	.00	616.29	75.0%
1126005 5404	OPEB CHARGES	2,866	0	2,866	2,149.74	.00	716.58	75.0%
1126005 5405	TECHNOLOGY CHARGES	3,689	0	3,689	3,688.76	.00	.00	100.0%
1126005 5408	WORKERS COMPENSATI	6,530	0	6,530	3,264.78	.00	3,264.76	50.0%
1126005 5409	BUILDING MAINTENAN	3,401	0	3,401	2,550.93	.00	850.31	75.0%
TOTAL LIB PASSPORT TRUST LITERACY		97,819	0	97,819	59,604.67	118.56	38,095.93	61.1%
TOTAL LIBRARY SERVICES FUND		97,819	0	97,819	59,604.67	118.56	38,095.93	61.1%
TOTAL EXPENSES		97,819	0	97,819	59,604.67	118.56	38,095.93	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
351 WIOA GRANT							
3516005 WIOA GRANT							
3516005 5103 PERMANENT SALARIES	5,669	0	5,669	13,806.25	.00	-8,137.61	243.6%
3516005 5121 MEDICARE INSURANCE	82	0	82	200.20	.00	-118.00	243.6%
3516005 5122 MEDICAL INSURANCE	2,883	0	2,883	2,364.63	.00	518.39	82.0%
3516005 5125 DENTAL INSURANCE	120	0	120	96.72	.00	23.28	80.6%
3516005 5126 VISION PLAN	36	0	36	45.10	.00	-9.10	125.3%
3516005 5127 LONG TERM DISABILI	62	0	62	66.12	.00	-3.72	106.0%
3516005 5128 LIFE INSURANCE	31	0	31	61.66	.00	-30.46	197.6%
3516005 5129 RETIREMENT	696	0	696	1,691.85	.00	-996.30	243.2%
3516005 5133 CITY 401 PLAN	130	0	130	348.35	.00	-218.35	268.0%
3516005 5308 OTHER OFFICE SUPPL	1,650	0	1,650	30.81	118.55	1,500.64	9.1%
3516005 5343 BOOKS_SUBSCRIPTION	525	0	525	.00	395.15	129.85	75.3%
TOTAL WIOA GRANT	11,884	0	11,884	18,711.69	513.70	-7,341.38	161.8%
TOTAL WIOA GRANT	11,884	0	11,884	18,711.69	513.70	-7,341.38	161.8%
TOTAL EXPENSES	11,884	0	11,884	18,711.69	513.70	-7,341.38	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
353 CAL LIBRARY LITERACY SVC GRANT							
3536005 CAL LIBRARY LITERACY SVC							
3536005 5103 PERMANENT SALARIES	8,503	0	8,503	20,709.24	.00	-12,206.28	243.6%
3536005 5121 MEDICARE INSURANCE	123	0	123	300.32	.00	-177.03	243.6%
3536005 5122 MEDICAL INSURANCE	4,325	0	4,325	3,546.99	.00	777.55	82.0%
3536005 5125 DENTAL INSURANCE	180	0	180	144.99	.00	35.01	80.6%
3536005 5126 VISION PLAN	54	0	54	67.65	.00	-13.65	125.3%
3536005 5127 LONG TERM DISABILI	94	0	94	99.15	.00	-5.55	105.9%
3536005 5128 LIFE INSURANCE	47	0	47	92.52	.00	-45.72	197.7%
3536005 5129 RETIREMENT	1,043	0	1,043	2,537.77	.00	-1,494.45	243.2%
3536005 5133 CITY 401 PLAN	195	0	195	522.46	.00	-327.46	267.9%
3536005 5208 DUES AND MEMBERSHI	200	0	200	200.00	.00	.00	100.0%
3536005 5211 OTHER PROFESSIONAL	1,176	0	1,176	931.00	.00	245.00	79.2%
3536005 5213 DATA PROCESSING	2,770	0	2,770	2,745.79	.00	24.21	99.1%
3536005 5266 CONFERENCES_SEMINA	600	0	600	.00	.00	600.00	.0%
3536005 5308 OTHER OFFICE SUPPL	1,300	0	1,300	745.19	197.58	357.23	72.5%
3536005 5343 BOOKS_SUBSCRIPTION	7,850	0	7,850	7,619.57	2,769.21	-2,538.78	132.3%
TOTAL CAL LIBRARY LITERACY SVC	28,460	0	28,460	40,262.64	2,966.79	-14,769.92	151.9%
TOTAL CAL LIBRARY LITERACY SVC GRANT	28,460	0	28,460	40,262.64	2,966.79	-14,769.92	151.9%
TOTAL EXPENSES	28,460	0	28,460	40,262.64	2,966.79	-14,769.92	

BALANCE SHEET FOR 2026 10

FUND: 112 LIBRARY SERVICES FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
112	1000	AP CASH CONTROL	2,894.86	643,280.54
112	1101	ACCOUNTS RECEIVABLE	.00	5,004.00
	TOTAL ASSETS		2,894.86	648,284.54
LIABILITIES				
112	2150	CUSTOMER OVERPAYMENT PAYABLE	.00	-12.00
112	2301	UNAVAILABLE REVENUE	.00	-5,004.00
	TOTAL LIABILITIES		.00	-5,016.00
FUND BALANCE				
112	3900	FUND BALANCE UNRESERVED	.00	-626,018.98
112	3901	REVENUE CONTROL	-6,501.76	-76,854.23
112	3902	EXPENDITURE CONTROL	3,606.90	59,604.67
112	3910	BUDGETARY FB UNRESERVED	.00	59,013.47
112	3911	ESTIMATED REVENUE	.00	79,500.00
112	3912	APPROPRIATIONS	.00	-138,513.47
112	3921	ENCUMBRANCE CONTROL	.00	25,052.87
112	3922	BUDGET FB RES 4 ENCUM	.00	-25,052.87
	TOTAL FUND BALANCE		-2,894.86	-643,268.54
	TOTAL LIABILITIES + FUND BALANCE		-2,894.86	-648,284.54

** END OF REPORT - Generated by Kishida, Gwen **



Library Board of Trustees Staff Report

Date: May 19, 2026

Agenda Item Number: 9.A.

To: Library Board of Trustees
From: Kristin Olivarez, City Librarian
Subject: Update on Library activities

Recommendation:

It is recommended that the Board consider:

1. Receiving and filing the City Librarian's Report; and
2. Taking such additional, related, action that may be desirable.

Executive Summary:

N/A

Background:

N/A

Fiscal Impact:

N/A

Attachments:

1. Board Report April 2026 highlights
2. 2025-26 Goals and Objectives 05-26
3. 2025-26 - Statistics - Monthly Summary

TO: The Board of Trustees of the Monterey Park Bruggemeyer Library
FROM: Kristin Olivarez, City Librarian
SUBJECT: April 2026 Report

April Highlights

The Library celebrated National Library Week April 20-25. This year's theme was "Find Your Joy" and the Library offered a special photo op and a Passport to Reading activity that encouraged visitors to discover all that the Library has to offer. Those who completed the activity received a small incentive for their efforts.

In conjunction with the City's Happy Birthday Monterey Park Play Days Carnival, Children's Services launched the Read & Ride Reading Program on April 6. Children ages 0-13 who read for four hours during the program receive a free ride ticket for the carnival. As of the end of April, 217 children registered for the program and 111 had completed the program. The program runs through May 6.

In April, Children's Services provided library tours and storytimes for students and teachers from Bella Vista and Repetto Elementary Schools. Library staff also attended Alhambra Unified School District's Community Fair at Marguerita Elementary School and participated in the City's Cherry Blossom Festival event where they provided information about library services and resources to attendees.

In April, the Library partnered with community organizations to present Digital Skills for Everyday Living (Asian Youth Center), Bird Walk & Talk (Pasadena Audubon Society), Teens Visit Vincent Price Art Museum and Teen Career Preparedness Workshop and Volunteer Income Tax Assistance Clinic (Chinatown Service Center). In total, VITA Clinic volunteers assisted 1,524 individuals and processed 567 tax returns from February through April. The program concluded on April 30.

Community partners including Chinatown Service Center, API Forward Movement, AJSOCAL, Asian Youth Center and East LA Regional Center continue to visit the Library regularly to provide information about their services to library visitors. Assemblymember Mike Fong's office also provided Mobile Office Hours at the Library on April 15.

Pictured on next page: *Alhambra Unified School District Community Fair, National Library Week Photo Op, Bird Walk & Talk, Spring Gardening Workshop, LEGO Free Play, Teens Visit Vincent Price Art Museum.*

2025-2026 GOALS AND OBJECTIVES

GOALS AND OBJECTIVES	PROGRESS
ADMINISTRATION	
1. Continue to explore funding options for mobile library services in order to extend the Library's services to hard to reach or underserved residents.	In progress: The City has executed a Closing Agreement with Camino Real Chevrolet to provide the City with a vehicle valued at \$25,580 to be utilized as a bookmobile for the Library and donate \$5,000 towards the bookmobile. The Library Foundation has earmarked \$48,000 to fund mobile library services. The Foundation raised an additional \$46,000 at its annual fundraising Gala held on October 10, with the goal of continuing to contribute towards the bookmobile project.
ADULT & TEEN	
1. Develop programs which showcase the language abilities and other specialized skills of community members to create investment in the library community.	In progress: In April, Adult Services partnered with local community member Chester Chau, from the UC Master Gardeners Program, to deliver a spring vegetable gardening workshop attended by 23 people. Jodhan Fine from the Pasadena Audubon Society also utilized his naturalist skills to deliver a birding talk and guided walk in Barnes Park to 20 community members.
2. Partner with other City divisions and community organizations to help prepare teens for adulthood by providing life skills and cultural enrichment opportunities.	In progress: The Junior Friends group expanded their cultural horizons by attending a guided tour of the Vincent Price Art Museum at East Los Angeles College. They also participated in a career workshop presented by Chinatown Service Center, which included talks by local community members working in STEM and health-related industries.
OPERATIONAL SUPPORT	
1. Support Children's Services in the implementation of the Student Success Card program by assisting with library card registration drives.	In progress: A total of nineteen Student Success Cards were created in April. These are cards created to ensure that students have access to a local public library by third grade, in accordance with California Senate Bill 1329.

GOALS AND OBJECTIVES**PROGRESS**

OPERATIONAL SUPPORT

2. Provide additional training opportunities for staff in order to diversify their skill sets and increase programming capacity of the department.

Ongoing: OPS staff participated in the Summer Reading Program Decorating Committee. Assisting in the planning and implementation of decorations for Library-wide programming helps staff understand the various ways we promote Library programs and provides a sense of ownership and participation.

LAMP LITERACY & CITIZENSHIP

1. Provide opportunities for English language learners to co-facilitate and co-develop library programs with the Literacy Services Division and Adult Services Division.

In progress: Although many learners still have reservations co-facilitating/co-developing literacy programs, some of the more advanced-level learners are showing interest in becoming one-on-one literacy tutors for struggling learners. With continued efforts encouraging adult learners to step outside of their comfort zone, having them complete a volunteer application form to become a literacy tutor is a positive first step.

2. Establish a volunteer corps comprised of current tutors and learners to assist with volunteer recruitment at outreach events.

Ongoing: Staff continue to work with tutors to help build the confidence of their learners to talk to the public about the literacy program.

CHILDREN'S

1. Launch monthly Science Squad program for ages 6 – 12 to address demand for science programming for older children.

Complete. Science Squad has launched as a successful program with full registration and attendance for the months of September through April. This monthly program has been scheduled for the remainder of the current school year and the 2026-27 school year.

2. Develop and implement multicultural programming for children of all ages to provide events that reflect diverse community cultures.

Ongoing. Multicultural programming continues to be incorporated into regular monthly programs. In April, children's staff offered a special craft storytime in celebration of Día de Los Niños.

GOALS AND OBJECTIVES

PROGRESS

CHILDREN'S

3. Seek out new opportunities to partner with local organizations to provide in-library programs that reduce barriers to access for children and their families.

Ongoing. The Eastern Los Angeles Regional Center (ELARC) visits the Library monthly during Baby & Toddler Storytime to provide parents and families with information about resources for those with developmental disabilities. Children's staff partnered with local school districts to offer three field trips for grades Transitional Kindergarten (TK) through 3rd for 163 students, teachers and family members.

Monterey Park Bruggemeyer Library Statistics 2025-2026

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY TOTAL
NEW PATRONS													
Total New Patrons Registered	404	360	477	409	248	239	322	254	524	614			3,851
Student Success Cards Made			28	34	10			7	68	19			166
Library Card Renewal	230	290	294	214	157	158	198	167	205	200			2,113
CIRCULATION													
Total Public Service Hours	208	194	200	216	176	167	191	176	208	208			1,944
Library Visits	20,799	20,190	21,662	21,151	17,290	15,701	15,221	15,366	20,700	20,495			188,575
Total Circulation of Physical Materials	16,291	14,568	16,855	16,688	15,274	14,591	15,753	13,910	16,106	15,911			155,947
Circulation of Children's Materials	11,824	10,800	12,665	12,667	11,672	11,228	11,608	10,337	11,957	11,880			116,638
Circulation of Adult & YA Materials	4,347	3,660	4,078	3,931	3,529	3,263	4,024	3,454	3,974	3,847			38,107
Circulation of Non-English Materials	741	667	741	727	584	497	601	521	533	518			6,130
Overall eBook	501	456	537	485	458	743	473	441	519	517			5,130
<i>Palace Project Ebook</i>		5	3				2	5	4	17			
<i>Overdrive Ebooks</i>	501	451	534	485	458	743	471	436	515	500			
Overall eMagazine (Pressreader)	6	3	5		23	15	22	25	146	35			280
Overall eAudio	284	279	254	267	232	265	345	311	312	353			2,902
<i>Palace Project E Audio</i>		4	6	9	4	12	26	32	6	10			
<i>Overdrive E Audio</i>	284	275	248	258	228	253	319	279	306	343			
Overall eVideo (Kanopy)	318	250	185	253	274	417	266	395	255	271			2,884
Patron amount saved by borrowing instead of purchasing, in dollars	167,297	141,361	154,767	145,762	128,374	128,542	150,886	133,615	162,322	159,701			1,472,626
ILL loans to other	2	3	2	2	2		2	6	3	3			25
ILL loans received		1	2	1	2								6
PREVIOUS YEAR CIRCULATION													
Library Visits (2024-25)	20,818	18,782	22,991	22,726	16,650	17,724	16,500*	16,839	20,750	19,964	19,226	20,496	216,966
Total Circulations (2024-25)	15,687	15,227	16,684	16,991	15,771	14,503	15,787	13,849	15,706	15,800	15,222	15,463	186,690

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY TOTAL
COLLECTION TOTALS													
Adult volumes added	363	160	150	126	120	138	191	194	150	134			1,726
Children's volumes added	168	251	41	46	91	178	130	57	208	235			1,405
Items Deleted	1,566	723	1,373	1,222	1,223	996	427	447	389	2,129			3,131
Total Vols in Collection	102,168	101,875	100,824	99,842	98,813	98,037	98,023	97,886	97,858	96,275			N/A
Uses of Public Internet Computers	2,472	2,366	2,241	2,243	1,911	1,801	1,918	1,705	2,075	2,070			20,802
Visits to the library website	8,335	6,189	6,015	6,251	5,153	4,967	5,914	5,078	5,077	4,811			57,790
# of Wireless Sessions	9,097	10,036	10,815	10,472	7,503	7,648	7,880	7,771	9,605	9,848			90,675
GENERAL INTEREST													
Total # of General Interest Programs					1								1
In-Person, Onsite			1		1								2
In-Person, Offsite													
Total # of General Interest Attendance			125		67								192
In-Person, Onsite			125		67								192
In-Person, Offsite													
Outreach Events		1											1
Outreach Events- Attendance		100											100
Self-Directed Activities - Number of Programs													
Self-Directed Activities - Attendance													

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY TOTAL
ADULT													
Adult Reference Questions	259	266	293	289	169	184	248	257	316	270			2,551
Number of Technology Reference Questions	229	223	200	278	191	248	294	303	508	357			2,831
Total # of Adult Programs	8	3	6	15	4	5	8	5	8	7			69
In-Person, Onsite	7	3	8	15	4	5	8	5	7	6			68
In-Person, Offsite									1	1			2
Total Adult Program Attendance	233	32	133	173	81	40	180	63	76	202			1,213
In-Person, Onsite	237	32	133	173	81	40	180	63	52	172			1,163
In-Person, Offsite									24	30			54
Outreach Events	1												1
Outreach Events- Attendance	4												4
Self-Directed Activities - Number of Programs													
Self-Directed Activities - Attendance													
YA (Young Adult)													
Total # of Young Adult Programs	6	4	8	7	5	3	3	7	5	6			54
In-Person, Onsite	5	4	7	7	5	3	3	7	5	5			51
In-Person, Offsite	1		1										2
Total Young Adult Program Attendance	90	77	157	99	64	47	65	111	92	86			888
In-Person, Onsite	77	77	157	99	64	47	65	111	92	86			875
In-Person, Offsite	13		12										25
Self-Directed Activities - Number of Programs													
Self-Directed Activities - Attendance													

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY TOTAL
LAMP													
LAMP Questions	925	1,475	823	899	502	683	1,539	1,238	1,186	1,285			10,555
ESL/Citizenship/Workshops (No 1-1) - Total Number	67	83	92	92	60	50	64	35	93	103			739
In-person, Onsite	67	83	92	92	60	50	64	35	93	103			739
In-person, Offsite													
Live, Virtual													
ESL/Citizenship/Workshops (No 1-1) Total Attendance	529	896	997	997	561	474	500	393	1,023	1,039			7,409
In-person, Onsite	529	896	997	997	561	474	500	393	1,023	1,039			7,409
In-person, Offsite													
Live, Virtual													
Self-Directed Activities													
Passport Services (Passports processed)	110	110	117	78	77	70	126	104	124	112			1,028
CHILDREN'S													
Children's Reference Questions	280	318	353	364	308	317	367	288	325	343			3,263
Children's Tech Reference Questions	58	58	62	71	27	27	23	30	36	23			415
Total # of Children's Programs (0-5 years)	31	12	26	29	27	21	24	24	30	30			254
In-Person, Onsite	30	11	26	28	27	20	24	21	30	30			247
In-Person, Offsite	1	1		2		1		3	375				383
Total Children's Program Attendance (0-5 years)	1606	516	1,297	2,771	2,001	837	1,232	1,217	1,565	1,661			14,703
In-Person, Onsite	1488	501	1,297	1,221	2,001	818	1,232	1,157	1,565	1,661			12,941
In-Person, Offsite	108	15		1,550		19		60					1,752

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY TOTAL
Total # of Children's Programs (6-11 years)	16	4	14	15	8	9	5	8	11	12			102
In-Person, Onsite	13	4	13	14	8	9	5	6	6	11			89
In-Person, Offsite	3		1	1				2	5	1			13
Total Children's Program Attendance (6-11 years)	727	70	381	672	257	329	177	265	451	481			3,810
In-Person, Onsite	359	70	319	310	257	329	177	225	158	404			2,608
In-Person, Offsite	368		62	362				45	293	77			1,207
Outreach Events													
Outreach Attendance													
Self-Directed Activities - Number of Programs	1	1	2	2	2	1	2	3	3	3			20
Self-Directed Activities - Attendance	625	281	450	461	330	265	284	330	375	530			3,931