



Library Board of Trustees of Monterey Park Agenda

Regular Meeting
Monterey Park Bruggemeyer Library, Friends Room
318 South Ramona Avenue, Monterey Park, CA 91754

Tuesday, June 16, 2026
6:00 PM

Mission Statement

The mission of the City of Monterey Park is to provide excellent service, foster growth and opportunity, and create a joyous and collaborative environment.

Mission Statement

The mission of the Monterey Park Bruggemeyer Library is to create opportunities for learners of all ages and backgrounds, to foster community connections, and to advance all aspects of literacy in Monterey Park.

Land Acknowledgment

We would like to acknowledge that the land we inhabit today was once known as Tovongaar, the home of the Gabrieleño-Tongva people. We show our respect to the Gabrieleño-Tongva people, as well as all Indigenous people, past, present, and future, and honor their labor as original caretakers of this land. We commit to uplifting the Gabrieleño-Tongva people, invite you to acknowledge the history, and join us in caring for this land.

General Information

Documents related to an Agenda item are available to the public at the Monterey Park Bruggemeyer Library, located at 318 S. Ramona Avenue, Monterey Park, CA 91754, during normal business hours, and the City's website at www.montereypark.ca.gov/agendas.

Per the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please call the Library Administrative Secretary, (626) 307-1269 at least 48 hours before a regular meeting and 8 hours before a special meeting for reasonable accommodation. Interpretation requests are not guaranteed and are dependent on availability. Requester will be notified of availability. The Library and the Friends Room are wheelchair accessible.

Public Comment for Matters Not on the Agenda

Pursuant to Rule 5 of Resolution No. 12226 (adopted February 17, 2021), speakers are limited to a total of five minutes for Public Comment and a total of five minutes on all other items on the Agenda. Exception - See Public Hearing Procedures under Rule 7, Resolution No. 12226. If desirable, the Commission/Board may change the amount of time allowed for speakers.

While all comments are welcome, the Brown Act does not allow the Commission/Board to take action on any item not on the agenda. The Commission/Board may briefly respond to comments after Public

Communications is closed. Persons may speak to any matter that is not on the Agenda but within the Commission's/Board's subject-matter jurisdiction at this time. Comments regarding an Agenda item, including the Consent Calendar, will be heard when that matter is called. Written Communication is accepted up to 24 hours before the meeting by completing an online form at www.montereypark.ca.gov/CBC_comm. Written communications are provided to the Commission/Board.

1. Call to Order

Library Board of Trustees President

2. Flag Salute

Library Board of Trustees Vice President

3. Roll Call

Stacy Villalobos, Olivia C. Loo, Jennifer Tang, Travis Kaya and Ricky Choi

4. Agenda Revisions and Additions

5. Public Comments

6. Presentation

6.A. LAMP Summer 2026 Workshops

7. Consent Calendar

All items under the Consent Calendar are considered by the Board to be routine and will be enacted by one motion. Specific items may be removed from the Consent Calendar at the request of any member of the Board for separate consideration.

7.A. Minutes of May 19, 2026

It is recommended that the Board consider:

1. Approving the minutes from the regular meeting of May 19, 2026; and
2. Taking such additional, related, action that may be desirable.

7.B. Financial Reports and Expenditures

It is recommended that the Board consider:

1. Approving the financial reports and expenditures; and
2. Taking such additional, related, action that may be desirable.

8. City Librarian's Report

Updates on Library activities

9. Old Business

10. New Business

11. Board Communications

11.A. President's Report

11.B. Monterey Park Library Foundation Liaison's Report

12. Adjournment



Library Board of Trustees Staff Report

Date: June 16, 2026

Agenda Item Number: 7.A.

To: Library Board of Trustees
From: Kristin Olivarez, City Librarian
Subject: Minutes of May 19, 2026

Recommendation:

It is recommended that the Board consider:

1. Approving the minutes from the regular meeting of May 19, 2026; and
2. Taking such additional, related, action that may be desirable.

Executive Summary:

N/A

Background:

N/A

Fiscal Impact:

N/A

Attachments:

1. Board minutes 5-19-26

**MINUTES
MONTEREY PARK LIBRARY BOARD OF TRUSTEES**

Regular Meeting

May 19, 2026

The Library Board of Trustees of the City of Monterey Park held a Regular Meeting in the Friends Room of the Monterey Park Bruggemeyer Library located at 318 S. Ramona Avenue, Monterey Park, CA 91754 on Tuesday, May 19, 2026, at 6:00 p.m.

1. CALL TO ORDER

Trustee Villalobos called the meeting to order at 6:02 p.m.

Trustee Villalobos read aloud the Library’s mission statement and the City’s Land Acknowledgment statement:

MISSION STATEMENT

The mission of the Monterey Park Bruggemeyer Library is to create opportunities for learners of all ages and backgrounds, to foster community connections, and to advance all aspects of literacy in Monterey Park.

LAND ACKNOWLEDGMENT

We would like to acknowledge that the land we inhabit today was once known as Tovangaar, the home of the Gabrieleño-Tongva people. We show our respect to the Gabrieleño-Tongva people, as well as all Indigenous people, past, present, and future, and honor their labor as original caretakers of this land. We commit to uplifting the Gabrieleño-Tongva people, invite you to acknowledge the history, and join us in caring for this land.

2. FLAG SALUTE

Trustee Choi led the flag salute.

3. ROLL CALL:

TRUSTEES PRESENT: Stacy Villalobos, Olivia C. Loo, Jennifer Tang (6:12 p.m.), Travis Kaya and Ricky Choi

STAFF PRESENT: City Librarian Kristin Olivarez, Library Manager Linda Vera, Adult/Reference/Teen Services Senior Librarian Leonie Jordan, Children’s Services Librarian Yessica Rowe, Adult Literacy Coordinator Victor Castellanos and Senior Administrative Assistant Gwen Kishida

4. TELECOMMUNICATIONS ANNOUNCEMENT, IF REQUESTED

5. AGENDA REVISIONS AND ADDITIONS: None

MISSION STATEMENT

The mission of the City of Monterey Park is to provide excellent service, foster growth and opportunity and create a joyous and collaborative environment.

6. PUBLIC COMMUNICATIONS: None

7. PRESENTATIONS:

7A. 2026 SUMMER READING PROGRAM

City Librarian Olivarez stated that the 2026 Summer Reading Program will run June 13 through August 1. All ages are welcome to participate. Participants track their reading on Beanstack. They earn a digital raffle ticket towards a prize drawing after reading for five days and complete the program if they read for 35 days by August 1, earning a free book, themed bookmark and a chance to win one of the grand prizes geared to differing ages and interests.

Children's Librarian Rowe stated that the goal of the Summer Reading Program is to build the habit of reading. Children up to 13 years of age can also enjoy new summer activities such as creative writing with Junior Scribes, gardening with Ready, Set, Grow!; learning about ancient civilizations with Unearth Their Story and dancing at the MonteRAVE Boogiemeyer Dance Party! Interactive programs featuring dance, circus fun and magic performances, and live animal appearances are also scheduled.

Adult/Reference/Teen Services Senior Librarian Jordan reported that summer activities for adults include craft programs, a romance film screening and trivia contest and community Reading in the Park. A special performance of Tam Tran Goes to Washington by the East West Players will be presented on June 23 and the exhibition Duty, Honor, Country, Courage celebrating Asian Americans in military service will launch on July 3 with a reception and panel discussion. Teen activities will include Teen Creative Writing workshops with YA author C.B. Lee; the latest in a series of Teen Entrepreneurs visits to local businesses with a behind-the-scenes tour of Courtyard by Marriott and a water balloon challenge in Barnes Park.

7B. 2025/26 ACCOMPLISHMENTS AND 2026/27 GOALS AND OBJECTIVES

City Librarian Olivarez reported that Major Accomplishments in 2026/26 within the **Administration** division included infrastructure improvements funded by the Building Forward grant – replacing HVAC units, installing an emergency backup generator and repainting the exterior. Refurbishment of the elevator is still forthcoming. Additionally, the carpet was replaced throughout the Library. 2026/27 Goals and Objectives include acquiring a bookmobile and working with an architect to redesign library spaces to expand public programming opportunities and boost staff efficiency. Funding must be identified to complete the proposed projects.

Senior Librarian Jordan reported that Major Accomplishments within **Adult/Reference/Teen Services** included new and expanded programming, with many programs presented in partnership with community organizations, and a refocus on literature-based programs such as author talks; introducing a monthly All Abilities Activity Club for adults with developmental disabilities and special

needs; as well as a reorganization and refresh of the Non-Fiction collection. Major Accomplishments within Teen Services included partnering with the City to deliver a series of tours of City departments to promote civic engagement and partnering with local businesses to further develop the Teen Entrepreneurs program; launching the Teens Cook! program to teach nutrition and life skills while showcasing different cultures; and presenting programs on college preparation, career preparedness, mental health and pop culture. 2026/27 Goals include updating the Teen Room and reorganizing the Young Adult collection; developing a new drop-in space for activities that present opportunities for community engagement; and creating programs and displays that highlight under-utilized collections to increase circulation of these items and engage broader audiences.

Library Manager Vera noted that **Operational Support Services** encompasses both front-line check-out and check-in customer service, behind-the-scenes item processing and internal technological support for other divisions. Major Accomplishments included a new library card self-registration station to make getting a library card quicker and easier for patrons and improved book processing and shelving procedures to make library items available for checkout more quickly. 2026/27 Goals include enhancing the Library's online presence by creating short-form videos and participating in social media trends; researching technologies to further streamline library card registration; and providing opportunities for OPS staff to contribute to the development and promotion of library programs.

Adult Literacy Coordinator Castellanos reported that Major Accomplishments within **LAMP Literacy and Citizenship** included serving approximately 1,300 adult learners who attended 840 class sessions; increasing the number of winter and summer workshops; partnering with Adult Services to host Mahjong at the Library and build community between English language learners and native English speakers; and adding 100 high-interest/low level books to improve access to adult fiction for emerging readers. 2026/27 Goals include strengthening the skills of volunteer literacy tutors and improving volunteer retention by increasing the frequency of in-person tutor training and peer-support opportunities and developing a writing program for adult learners.

Librarian Rowe reported that Major Accomplishments within **Children's Services** included implementing new programming such as Science Squad, Quest for the Lost Stories: a Dungeons & Dragons Adventure and Coloring Club; launching multicultural programming, often in collaboration with community partners; providing multiple outreach storytimes and in-library field trips to preschool and elementary students; and presenting reading programs throughout the year to boost literacy and foster a love of reading. 2026/27 Goals include launching a regular, monthly Kid Coders program to develop STEM skills in children ages 7-12; reorganizing the Children's collection to better reflect the browsing habits and information needs of children; and continuing to strengthen partnerships with schools in Monterey Park to ensure relevant collections and to promote the Library's programs and services to families and educators.

Trustee Loo asked how librarians determine which books to cycle out of the collections. Senior Librarian Jordan stated that factors include circulation frequency, currency (whether an item is out of date, particularly for scientific or political works), condition, local significance and relevancy. The collections should reflect community needs.

Trustee Villalobos asked if the Library would offer any programs on Artificial Intelligence (AI) technology. Senior Librarian Jordan reported that in August, Adult Services will present AI Basics with Google Gemini. Trustee Villalobos asked if the Library had or was developing a policy on AI. City Librarian Olivarez reported that the City is drafting a policy, which will then apply to the Library.

8. CONSENT CALENDAR 8A – 8B

8A. LIBRARY BOARD OF TRUSTEES MINUTES

8B. FINANCIAL REPORTS AND EXPENDITURES

Approve the minutes from the regular meeting of April 21, 2026, and the financial reports and expenditures for April 2026.

Action Taken: The Library Board of Trustees approved the minutes from the regular meeting of April 21, 2026, and the financial reports and expenditures for April 2026.

Motion: Moved by Trustee Tang and seconded by Trustee Kaya. Motion carried by the following vote:

Ayes: Trustees: Villalobos, Loo, Tang, Kaya and Choi

Noes: Trustees: None

Absent: Trustees: None

Abstain: Trustees: None

9. CITY LIBRARIAN'S REPORT

City Librarian Olivarez highlighted the statistics for April 2026 programs, noting that the Library presented 158 programs attended by 3,469 patrons during the month.

A new part-time Library Assistant in Operational Support Services is scheduled to start on May 26. A candidate for part-time Library Assistant in LAMP is in pre-employment screening. Interviews to fill remaining part-time Library Assistant vacancies are scheduled for May 21.

Upcoming Library programs include **One Book, One Coast Book Discussion** on May 30 at 12 p.m. in the Friends Room, **Teen Prom: A Night of Glitz and Glam** on May 30 from 6 to 8 p.m. in the Friends Room and **SGV Pride Festival** on June 6 in Barnes Park. Author George Takei will not be present at the event here, but he will appear at the One Book, One Coast finale at the East Los Angeles Library on May 31. The e-book will remain available with unlimited check-outs until June 6.

On June 2, City Council interviews of candidates to fill upcoming Library Board vacancies will be held in the Friends Room. Current Trustees Tang and Choi are terming out. This is a public meeting.

The State of the City Address is scheduled for June 9 at 5 p.m. at Courtyard by Marriott. The Mayoral Installation and City Council Reorganization will be held on June 30 at 6 p.m. in City Hall. Henry Lo will be installed as Mayor.

10. OLD BUSINESS: None

11. NEW BUSINESS: None

12. BOARD COMMUNICATIONS

Trustee Kaya announced that the Asian Pacific American Bar Association will honor the Monterey Park Bruggemeyer Library at its annual installation dinner on June 26 a 6 p.m. at NBC Seafood Restaurant. City Librarian Olivarez will speak at the event.

12A. PRESIDENT'S REPORT

Trustee Villalobos noted that May is Asian American and Pacific Islander Heritage Month and invited all to celebrate the historical and cultural contributions of generations of Asian Americans, Native Hawaiians and Pacific Islanders in the United States. She also thanked Library staff for participating in Fire Service Day and spreading the word about the Summer Reading Program.

12B. MONTEREY PARK LIBRARY FOUNDATION LIAISON'S REPORT

Trustee Loo reported the Library Foundation continues to plan for the annual Gala scheduled for October 16. This year the event will be held at Almansor Court.

13. ADJOURNMENT

There being no further business for consideration, the meeting was adjourned at 6:51 p.m.

Kristin Olivarez
City Librarian



Library Board of Trustees Staff Report

Date: June 16, 2026

Agenda Item Number: 7.B.

To: Library Board of Trustees
From: Kristin Olivarez, City Librarian
Subject: Financial Reports and Expenditures

Recommendation:

It is recommended that the Board consider:

1. Approving the financial reports and expenditures; and
2. Taking such additional, related, action that may be desirable.

Executive Summary:

N/A

Background:

N/A

Fiscal Impact:

N/A

Attachments:

1. Trust Account Balance Sheet 2026 May
2. YTD Budget Report 2026-11 May 2026

BALANCE SHEET FOR 2026 11

FUND: 112 LIBRARY SERVICES FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
112	1000	AP CASH CONTROL	12.85	649,456.45
112	1101	ACCOUNTS RECEIVABLE	.00	5,004.00
	TOTAL ASSETS		12.85	654,460.45
LIABILITIES				
112	2150	CUSTOMER OVERPAYMENT PAYABLE	.00	-12.00
112	2301	UNAVAILABLE REVENUE	.00	-5,004.00
	TOTAL LIABILITIES		.00	-5,016.00
FUND BALANCE				
112	3900	FUND BALANCE UNRESERVED	.00	-626,018.98
112	3901	REVENUE CONTROL	-5,784.03	-89,659.03
112	3902	EXPENDITURE CONTROL	5,771.18	66,233.56
112	3910	BUDGETARY FB UNRESERVED	.00	59,013.47
112	3911	ESTIMATED REVENUE	.00	79,500.00
112	3912	APPROPRIATIONS	.00	-138,513.47
112	3921	ENCUMBRANCE CONTROL	-1.95	25,050.92
112	3922	BUDGET FB RES 4 ENCUM	1.95	-25,050.92
	TOTAL FUND BALANCE		-12.85	-649,444.45
	TOTAL LIABILITIES + FUND BALANCE		-12.85	-654,460.45

** END OF REPORT - Generated by Kishida, Gwen **

YEAR-TO-DATE BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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1016001 GENERAL FUND LIB ADMIN

1016001 5103 PERMANENT SALARIES	251,529	0	251,529	207,128.21	.00	44,400.66	82.3%
1016001 5121 MEDICARE INSURANCE	3,647	0	3,647	2,981.04	.00	666.13	81.7%
1016001 5122 MEDICAL INSURANCE	57,660	0	57,660	37,820.41	.00	19,840.07	65.6%
1016001 5125 DENTAL INSURANCE	2,760	0	2,760	1,836.26	.00	923.74	66.5%
1016001 5126 ADMINISTRATION VIS	720	0	720	473.18	.00	246.82	65.7%
1016001 5127 LONG TERM DISABILI	1,510	0	1,510	2,130.23	.00	-620.23	141.1%
1016001 5128 LIFE INSURANCE	780	0	780	659.85	.00	120.15	84.6%
1016001 5129 RETIREMENT	0	0	0	25,171.09	.00	-25,171.09	100.0%
1016001 5133 401 DEFERRED COMP	6,500	0	6,500	6,721.42	.00	-221.42	103.4%
1016001 5134 HEALTH RETIREMENT	0	0	0	14,416.67	.00	-14,416.67	100.0%
1016001 5208 DUES AND MEMBERSHI	4,370	0	4,370	3,978.00	.00	392.00	91.0%
1016001 5211 OTHER PROFESSIONAL	250	5,000	5,250	.00	.00	5,250.00	.0%
1016001 5213 DATA PROCESSING	4,482	0	4,482	1,845.00	.00	2,637.39	41.2%
1016001 5250 REPAIR & MAINT SER	30,000	-15,500	14,500	.00	.00	14,500.00	.0%
1016001 5264 TRAVEL EXPENSES	400	0	400	82.60	.00	317.40	20.7%
1016001 5266 CONFERENCES	5,000	0	5,000	480.00	.00	4,520.00	9.6%
1016001 5269 ELECTRICITY	150,000	0	150,000	118,886.10	.00	31,113.90	79.3%
1016001 5270 GAS	3,000	0	3,000	764.63	.00	2,235.37	25.5%
1016001 5272 TELEPHONE	9,200	0	9,200	7,526.41	.00	1,673.59	81.8%
1016001 5303 POSTAGE	1,200	0	1,200	830.96	.00	369.04	69.2%
1016001 5308 OTHER OFFICE SUPPL	0	0	0	341.64	.00	-341.64	100.0%
1016001 5310 CLEANING SUPPLIES	15,000	-5,000	10,000	2,253.36	.00	7,746.64	22.5%
1016001 5311 OTHER OPERATING SU	10,000	2,500	12,500	10,319.85	.00	2,180.15	82.6%
1016001 5342 PRINTING	500	0	500	187.84	.00	312.16	37.6%
1016001 5402 SEPARATION BENEFIT	13,554	0	13,554	10,165.65	.00	3,388.53	75.0%
1016001 5403 PENSION CHARGES	11,741	0	11,741	8,805.81	.00	2,935.28	75.0%
1016001 5404 OPEB CHARGES	13,651	0	13,651	10,238.58	.00	3,412.85	75.0%
1016001 5405 TECHNOLOGY CHARGES	12,648	0	12,648	9,485.91	.00	3,161.97	75.0%
1016001 5408 WORKERS COMPENSATI	31,098	0	31,098	23,323.68	.00	7,774.57	75.0%
1016001 5409 BUILDING MAINTENAN	11,662	0	11,662	8,746.53	.00	2,915.52	75.0%
TOTAL GENERAL FUND LIB ADMIN	652,864	-13,000	639,864	517,600.91	.00	122,262.88	80.9%

1016002 GENERAL FUND REFERENCE N ADULT

1016002 5103 PERMANENT SALARIES	425,162	0	425,162	305,204.80	.00	119,957.51	71.8%
1016002 5104 PART TIME SALARIES	53,312	40,000	93,312	74,350.55	.00	18,961.23	79.7%
1016002 5121 MEDICARE INSURANCE	7,298	0	7,298	5,385.26	.00	1,912.56	73.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
101 GENERAL FUND							
1016002 5122 MEDICAL INSURANCE	90,121	0	90,121	56,899.97	.00	33,220.99	63.1%
1016002 5125 DENTAL INSURANCE	5,642	0	5,642	2,667.06	.00	2,974.94	47.3%
1016002 5126 VISION PLAN	1,800	0	1,800	899.10	.00	900.90	50.0%
1016002 5127 LONG TERM DISABILI	3,120	0	3,120	1,361.48	.00	1,758.52	43.6%
1016002 5128 LIFE INSURANCE	1,560	0	1,560	1,055.76	.00	504.24	67.7%
1016002 5129 RETIREMENT	0	0	0	38,912.06	.00	-38,912.06	100.0%
1016002 5130 PART TIME RETIREME	1,386	0	1,386	2,393.52	.00	-1,007.59	172.7%
1016002 5133 401 DEFERRED COMP	5,800	0	5,800	5,821.41	.00	-21.41	100.4%
1016002 5134 HEALTH RETIREMENT	0	0	0	345.60	.00	-345.60	100.0%
1016002 5301 SMALL SOFTWARE_HAR	2,000	0	2,000	2,470.50	.00	-470.50	123.5%
1016002 5311 OTHER OPERATING SU	5,600	0	5,600	5,127.50	.00	472.50	91.6%
1016002 5343 BOOKS_SUBSCRIPTION	27,000	0	27,000	20,261.26	1,378.63	5,360.11	80.1%
1016002 5402 SEPERATION BENEFIT	25,644	0	25,644	19,233.00	.00	6,411.01	75.0%
1016002 5403 PENSION CHARGES	22,214	0	22,214	16,660.29	.00	5,553.41	75.0%
1016002 5404 OPEB CHARGES	25,828	0	25,828	19,371.00	.00	6,457.01	75.0%
1016002 5405 TECHNOLOGY CHARGES	41,106	0	41,106	30,829.23	.00	10,276.39	75.0%
1016002 5408 WORKERS COMPENSATI	58,837	0	58,837	44,127.57	.00	14,709.17	75.0%
1016002 5409 BUILDING MAINTENAN	37,902	0	37,902	28,426.23	.00	9,475.42	75.0%
TOTAL GENERAL FUND REFERENCE N ADULT	841,331	40,000	881,331	681,803.15	1,378.63	198,148.75	77.5%

1016003 GENERAL FUND TECHNICAL SERVICE

1016003 5103 PERMANENT SALARIES	309,376	0	309,376	312,783.46	.00	-3,407.85	101.1%
1016003 5104 PART TIME SALARIES	53,254	77,888	131,142	114,182.12	.00	16,959.88	87.1%
1016003 5121 MEDICARE INSURANCE	6,461	0	6,461	6,267.39	.00	193.37	97.0%
1016003 5122 MEDICAL INSURANCE	86,491	0	86,491	41,135.16	.00	45,355.59	47.6%
1016003 5125 DENTAL INSURANCE	4,680	0	4,680	1,364.14	.00	3,315.86	29.1%
1016003 5126 VISION PLAN	970	0	970	748.44	.00	221.56	77.2%
1016003 5127 LONG TERM DISABILI	2,496	0	2,496	1,421.39	.00	1,074.61	56.9%
1016003 5128 LIFE INSURANCE	1,248	0	1,248	1,031.52	.00	216.48	82.7%
1016003 5129 RETIREMENT	0	0	0	38,118.08	.00	-38,118.08	100.0%
1016003 5130 PART TIME RETIREME	2,930	0	2,930	4,567.28	.00	-1,637.12	155.9%
1016003 5133 401 DEFERRED COMP	4,300	0	4,300	2,379.69	.00	1,920.31	55.3%
1016003 5134 HEALTH RETIREMENT	0	0	0	2,128.38	.00	-2,128.38	100.0%
1016003 5213 DATA PROCESSING	850	0	850	895.21	.00	-45.21	105.3%
1016003 5250 REPAIR & MAINT SER	43,294	0	43,294	31,641.71	5,189.78	6,462.51	85.1%
1016003 5311 OTHER OPERATING SU	5,200	5,000	10,200	8,635.30	.00	1,564.70	84.7%
1016003 5402 SEPARATION BENEFIT	19,476	0	19,476	14,607.03	.00	4,868.99	75.0%
1016003 5403 PENSION CHARGES	16,871	0	16,871	12,653.10	.00	4,217.68	75.0%
1016003 5404 OPEB CHARGES	19,616	0	19,616	14,711.82	.00	4,903.94	75.0%
1016003 5405 TECHNOLOGY CHARGES	41,106	0	41,106	30,829.23	.00	10,276.39	75.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 11									
ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
101	GENERAL FUND		APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
1016003	5408	WORKERS COMPENSATI	44,685	0	44,685	33,513.84	.00	11,171.28	75.0%
1016003	5409	BUILDING MAINTENAN	37,902	0	37,902	28,426.23	.00	9,475.42	75.0%
TOTAL GENERAL FUND TECHNICAL SERVICE			701,204	82,888	784,092	702,040.52	5,189.78	76,861.93	90.2%

1016005 GENERAL FUND LITERACY

1016005	5103	PERMANENT SALARIES	168,058	0	168,058	120,305.28	.00	47,752.61	71.6%
1016005	5104	PART TIME SALARIES	85,816	1,444	87,260	60,577.36	.00	26,682.73	69.4%
1016005	5121	MEDICARE INSURANCE	3,820	0	3,820	2,600.78	.00	1,219.35	68.1%
1016005	5122	MEDICAL INSURANCE	43,245	0	43,245	21,789.48	.00	21,455.88	50.4%
1016005	5125	DENTAL INSURANCE	2,601	0	2,601	927.81	.00	1,672.73	35.7%
1016005	5126	VISION PLAN	780	0	780	395.10	.00	384.90	50.7%
1016005	5127	LONG TERM DISABILI	1,188	0	1,188	516.73	.00	671.27	43.5%
1016005	5128	LIFE INSURANCE	676	0	676	450.66	.00	225.35	66.7%
1016005	5129	RETIREMENT	0	0	0	18,098.95	.00	-18,098.95	100.0%
1016005	5130	PART TIME RETIREME	1,717	0	1,717	1,263.89	.00	453.17	73.6%
1016005	5133	401 DEFERRED COMP	2,803	0	2,803	2,550.07	.00	253.05	91.0%
1016005	5134	HEALTH RETIREMENT	0	0	0	6,189.56	.00	-6,189.56	100.0%
1016005	5402	SEPARATION BENEFIT	10,624	0	10,624	7,967.82	.00	2,655.94	75.0%
1016005	5403	PENSION CHARGES	9,203	0	9,203	6,902.01	.00	2,300.65	75.0%
1016005	5404	OPEB CHARGES	10,700	0	10,700	8,025.00	.00	2,674.99	75.0%
1016005	5405	TECHNOLOGY CHARGES	31,620	0	31,620	23,714.79	.00	7,904.92	75.0%
1016005	5408	WORKERS COMPENSATI	24,375	0	24,375	18,281.10	.00	6,093.70	75.0%
1016005	5409	BUILDING MAINTENAN	29,155	0	29,155	21,866.34	.00	7,288.78	75.0%
TOTAL GENERAL FUND LITERACY			426,380	1,444	427,824	322,422.73	.00	105,401.51	75.4%

1016006 GENERAL FUND CHILDREN SERV

1016006	5103	PERMANENT SALARIES	236,020	0	236,020	227,817.15	.00	8,202.44	96.5%
1016006	5104	PART TIME SALARIES	43,977	0	43,977	53,454.54	.00	-9,477.90	121.6%
1016006	5121	MEDICARE INSURANCE	5,122	0	5,122	4,129.11	.00	993.05	80.6%
1016006	5122	MEDICAL INSURANCE	45,691	0	45,691	34,919.50	.00	10,771.22	76.4%
1016006	5125	DENTAL INSURANCE	3,600	0	3,600	1,940.35	.00	1,659.65	53.9%
1016006	5126	VISION PLAN	1,080	0	1,080	731.80	.00	348.20	67.8%
1016006	5127	LONG TERM DISABILI	1,188	0	1,188	997.59	.00	190.41	84.0%
1016006	5128	LIFE INSURANCE	936	0	936	832.56	.00	103.44	88.9%
1016006	5129	RETIREMENT	0	0	0	27,820.28	.00	-27,820.28	100.0%
1016006	5130	PART TIME RETIREME	1,411	0	1,411	2,121.61	.00	-710.71	150.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 11									
ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
101	GENERAL FUND		APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
1016006	5133	401 DEFERRED COMP	4,685	0	4,685	3,349.99	.00	1,335.01	71.5%
1016006	5134	HEALTH RETIREMENT	0	0	0	77.28	.00	-77.28	100.0%
1016006	5301	SMALL SOFTWARE HAR	1,889	0	1,889	1,886.45	.00	2.55	99.9%
1016006	5311	OTHER OPERATING SU	5,500	0	5,500	5,007.91	.00	492.09	91.1%
1016006	5343	BOOKS_SUBSCRIPTION	23,000	0	23,000	18,015.89	.00	4,984.11	78.3%
1016006	5402	SEPARATION BENEFIT	18,846	0	18,846	14,134.65	.00	4,711.56	75.0%
1016006	5403	PENSION CHARGES	16,325	0	16,325	12,243.93	.00	4,081.29	75.0%
1016006	5404	OPEB CHARGES	18,981	0	18,981	14,236.08	.00	4,745.35	75.0%
1016006	5405	TECHNOLOGY CHARGES	37,944	0	37,944	28,457.73	.00	9,485.92	75.0%
1016006	5408	WORKERS COMPENSATI	43,240	0	43,240	32,430.09	.00	10,810.01	75.0%
1016006	5409	BUILDING MAINTENAN	34,986	0	34,986	26,239.62	.00	8,746.52	75.0%
TOTAL GENERAL FUND CHILDREN SERV			544,421	0	544,421	510,844.11	.00	33,576.65	93.8%
TOTAL GENERAL FUND			3,166,200	111,332	3,277,532	2,734,711.42	6,568.41	536,251.72	83.6%
TOTAL EXPENSES			3,166,200	111,332	3,277,532	2,734,711.42	6,568.41	536,251.72	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 11								
ACCOUNTS FOR:	LIBRARY SERVICES FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1126005 LIB PASSPORT TRUST LITERACY								
1126005 5103	PERMANENT SALARIES	48,518	0	48,518	32,752.11	.00	15,766.09	67.5%
1126005 5121	MEDICARE	701	0	701	472.43	.00	228.48	67.4%
1126005 5122	MEDICAL INSURANCE	10,267	0	10,267	4,683.68	.00	5,583.26	45.6%
1126005 5125	DENTAL INSURANCE	480	0	480	148.40	.00	331.60	30.9%
1126005 5126	VISION PLAN	178	0	178	89.24	.00	88.76	50.1%
1126005 5127	LONG TERM DISABILI	328	0	328	150.24	.00	177.72	45.8%
1126005 5128	LIFE INSURANCE	182	0	182	121.84	.00	60.15	66.9%
1126005 5129	RETIREMENT	0	0	0	3,976.34	.00	-3,976.34	100.0%
1126005 5133	CITY 401 PLAN	1,058	0	1,058	843.42	.00	214.91	79.7%
1126005 5134	HEALTH RETIREMENT	0	0	0	2,084.64	.00	-2,084.64	100.0%
1126005 5213	DATA PROCESSING	2,160	0	2,160	1,812.00	.00	348.00	83.9%
1126005 5303	POSTAGE	5,000	-584	4,416	1,210.00	.00	3,206.00	27.4%
1126005 5308	OTHER OFFICE SUPPL	1,500	0	1,500	955.70	116.61	427.69	71.5%
1126005 5343	BOOKS_SUBSCRIPTION	5,760	584	6,344	668.36	.00	5,675.64	10.5%
1126005 5402	SEPARATION BENEFIT	2,736	0	2,736	2,051.82	.00	683.93	75.0%
1126005 5403	PENSION CHARGES	2,465	0	2,465	1,848.93	.00	616.29	75.0%
1126005 5404	OPEB CHARGES	2,866	0	2,866	2,149.74	.00	716.58	75.0%
1126005 5405	TECHNOLOGY CHARGES	3,689	0	3,689	2,766.57	.00	922.19	75.0%
1126005 5408	WORKERS COMPENSATI	6,530	0	6,530	4,897.17	.00	1,632.37	75.0%
1126005 5409	BUILDING MAINTENAN	3,401	0	3,401	2,550.93	.00	850.31	75.0%
TOTAL LIB PASSPORT TRUST LITERACY		97,819	0	97,819	66,233.56	116.61	31,468.99	67.8%
TOTAL LIBRARY SERVICES FUND		97,819	0	97,819	66,233.56	116.61	31,468.99	67.8%
TOTAL EXPENSES		97,819	0	97,819	66,233.56	116.61	31,468.99	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
351 WIOA GRANT							
3516005 WIOA GRANT							
3516005 5103 PERMANENT SALARIES	5,669	0	5,669	15,456.79	.00	-9,788.15	272.7%
3516005 5121 MEDICARE INSURANCE	82	0	82	224.14	.00	-141.94	272.7%
3516005 5122 MEDICAL INSURANCE	2,883	0	2,883	2,493.49	.00	389.53	86.5%
3516005 5125 DENTAL INSURANCE	120	0	120	101.54	.00	18.46	84.6%
3516005 5126 VISION PLAN	36	0	36	47.51	.00	-11.51	132.0%
3516005 5127 LONG TERM DISABILI	62	0	62	69.88	.00	-7.48	112.0%
3516005 5128 LIFE INSURANCE	31	0	31	64.96	.00	-33.76	208.2%
3516005 5129 RETIREMENT	696	0	696	1,892.56	.00	-1,197.01	272.1%
3516005 5133 CITY 401 PLAN	130	0	130	385.03	.00	-255.03	296.2%
3516005 5308 OTHER OFFICE SUPPL	1,650	0	1,650	30.81	116.60	1,502.59	8.9%
3516005 5343 BOOKS_SUBSCRIPTION	525	0	525	41.70	388.63	94.67	82.0%
TOTAL WIOA GRANT	11,884	0	11,884	20,808.41	505.23	-9,429.63	179.3%
TOTAL WIOA GRANT	11,884	0	11,884	20,808.41	505.23	-9,429.63	179.3%
TOTAL EXPENSES	11,884	0	11,884	20,808.41	505.23	-9,429.63	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
353 CAL LIBRARY LITERACY SVC GRANT							
3536005 CAL LIBRARY LITERACY SVC							
3536005 5103 PERMANENT SALARIES	8,503	0	8,503	23,185.30	.00	-14,682.34	272.7%
3536005 5121 MEDICARE INSURANCE	123	0	123	336.22	.00	-212.93	272.7%
3536005 5122 MEDICAL INSURANCE	4,325	0	4,325	3,740.35	.00	584.19	86.5%
3536005 5125 DENTAL INSURANCE	180	0	180	152.21	.00	27.79	84.6%
3536005 5126 VISION PLAN	54	0	54	71.26	.00	-17.26	132.0%
3536005 5127 LONG TERM DISABILI	94	0	94	104.79	.00	-11.19	112.0%
3536005 5128 LIFE INSURANCE	47	0	47	97.46	.00	-50.66	208.2%
3536005 5129 RETIREMENT	1,043	0	1,043	2,838.86	.00	-1,795.54	272.1%
3536005 5133 CITY 401 PLAN	195	0	195	577.49	.00	-382.49	296.1%
3536005 5208 DUES AND MEMBERSHI	200	0	200	200.00	.00	.00	100.0%
3536005 5211 OTHER PROFESSIONAL	1,176	0	1,176	980.00	.00	196.00	83.3%
3536005 5213 DATA PROCESSING	2,770	0	2,770	2,745.79	.00	24.21	99.1%
3536005 5266 CONFERENCES_SEMINA	600	0	600	.00	.00	600.00	.0%
3536005 5308 OTHER OFFICE SUPPL	1,300	0	1,300	745.19	194.32	360.49	72.3%
3536005 5343 BOOKS_SUBSCRIPTION	7,850	0	7,850	6,053.82	2,741.19	-945.01	112.0%
TOTAL CAL LIBRARY LITERACY SVC	28,460	0	28,460	41,828.74	2,935.51	-16,304.74	157.3%
TOTAL CAL LIBRARY LITERACY SVC GRANT	28,460	0	28,460	41,828.74	2,935.51	-16,304.74	157.3%
TOTAL EXPENSES	28,460	0	28,460	41,828.74	2,935.51	-16,304.74	



Library Board of Trustees Staff Report

Date: June 16, 2026
Agenda Item Number: 8.A.

To: Library Board of Trustees
From: Kristin Olivarez, City Librarian
Subject: Updates on Library Activities

Recommendation:

Executive Summary:

N/A

Background:

N/A

Fiscal Impact:

N/A

Attachments:

1. Board Report May 2026 highlights
2. 2025-26 Goals and Objectives 06-26
3. 2025-26 - Statistics - Monthly Summary

TO: The Board of Trustees of the Monterey Park Bruggemeyer Library
FROM: Kristin Olivarez, City Librarian
SUBJECT: May 2026 Report

May Highlights

May marked the end of the school year for local schools and the end of recurring school year programming, including Coloring Club, Arts and Crafts Zone, Dungeons and Dragons, and LEGO Free Play, until the fall. On May 30, Teen services closed out the year with an after-hours Teen Prom and introduced the newly elected Junior Friends Board. Library staff is preparing new programs that will be offered in June and July as part of the Summer Reading Program.

In conjunction with the City's Happy Birthday Monterey Park Play Days Carnival, Children's Services offered the Read & Ride Reading Program from April 6 through May 6. A total of 228 children read for four hours during the program and received a free ride ticket for the carnival.

The LAMP Literacy Department received new items, including bookshelves and display supplies, via the California Library Literacy Services Literacy & Learning Initiative project. These items will support literacy services by allowing staff to better organize classroom materials and make materials more accessible to LAMP learners.

In May, Children's Services visited Alpha Shen School and Monterey Park Tiny Tots to provide storytimes for students. Library staff also attended Hillcrest Elementary School's Open House and Monterey Park Fire Department's Fire Service Day where they provided information about library services and resources to attendees.

The Library partnered with Chinatown Service Center to present an International Workers' Day movie and workshop and Job Seeker Support, and Asian Pacific American Bar Association to offer the monthly Free Legal Assistance Clinic.

Community partners including Chinatown Service Center, API (Asian Pacific Islander) Forward Movement, Asian Americans Advancing Justice Southern California (AJSOCAL), Asian Youth Center and East LA Regional Center continue to visit the Library regularly to provide information about their services to library visitors.

Pictured on next page: *Junior Friends Elections, Teen Prom, Fire Service Day, Studio Ghibli Craft Fest, Toddler Dance Party, Toddler Art & Play, K-Pop Conquers the World.*



2025-2026 GOALS AND OBJECTIVES

GOALS AND OBJECTIVES	PROGRESS
ADMINISTRATION	
1. Continue to explore funding options for mobile library services in order to extend the Library's services to hard to reach or underserved residents.	In progress: The City has executed a Closing Agreement with Camino Real Chevrolet to provide the City with a vehicle valued at \$25,580 to be utilized as a bookmobile for the Library and donate \$5,000 towards the bookmobile. The Library Foundation has earmarked \$48,000 to fund mobile library services. The Foundation raised an additional \$46,000 at its annual fundraising Gala held on October 10, with the goal of continuing to contribute towards the bookmobile project.
ADULT & TEEN	
1. Develop programs which showcase the language abilities and other specialized skills of community members to create investment in the library community.	Ongoing: In May, the Library offered the program <i>K-Pop Conquers the World! But How?</i> in collaboration with UCLA Professor Robert Ku. The program attracted both teens and adults and allowed community members to connect over their shared interest in K-pop.
2. Partner with other City divisions and community organizations to help prepare teens for adulthood by providing life skills and cultural enrichment opportunities.	In progress: The 2026-2027 Junior Friends Board elections were held, with teens running for office required to give a presentation to their peers. Teens also celebrated the end of the school year with an after-hours teen prom which was planned with significant input from the outgoing board and included a trivia game run by teens.
OPERATIONAL SUPPORT	
1. Support Children's Services in the implementation of the Student Success Card program by assisting with library card registration drives.	Ongoing: OPS continues to support Children's Services in the implementation of the Student Success Card program by assisting with library card registration drives and preparing library cards in advance of class visits to the library.

GOALS AND OBJECTIVES**PROGRESS**

OPERATIONAL SUPPORT

2. Provide additional training opportunities for staff in order to diversify their skill sets and increase programming capacity of the department.

Ongoing: OPS staff participated in the Summer Reading Program Decorating Committee. Assisting in the planning and implementation of decorations for Library-wide programming helps staff understand the various ways we promote Library programs and provides a sense of ownership and participation.

LAMP LITERACY & CITIZENSHIP

1. Provide opportunities for English language learners to co-facilitate and co-develop library programs with the Literacy Services Division and Adult Services Division.

In progress: Staff met with tutors during the quarterly Tutor Meetup to discuss new ideas to involve learners in program planning. Future ideas include hosting a Tutor and Learner Meetup to facilitate partnerships between tutors, learners and LAMP staff.

2. Establish a volunteer corps comprised of current tutors and learners to assist with volunteer recruitment at outreach events.

Ongoing: During the quarterly Tutor Meetup, tutors showed interest in expanding volunteer roles. Future ideas include using current tutors to train new tutors and building a team to assist the Adult Literacy Coordinator in revamping the Online Tutor Training modules.

CHILDREN'S

1. Launch monthly Science Squad program for ages 6 – 12 to address demand for science programming for older children.

Complete. Science Squad launched as a successful program with full registration for the 2025-2026 school year. This program will continue on next school year due to its popularity and demand.

2. Develop and implement multicultural programming for children of all ages to provide events that reflect diverse community cultures.

Ongoing: Multicultural programming continues to be incorporated into regular monthly programs and activities, such as Take and Make Art Kits for children ages 5-12. In celebration of Asian American and Pacific Islander Heritage Month, children's staff created a book display highlighting Asian American authors and stories.

GOALS AND OBJECTIVES

PROGRESS

CHILDREN'S

3. Seek out new opportunities to partner with local organizations to provide in-library programs that reduce barriers to access for children and their families.

Ongoing. The Eastern Los Angeles Regional Center (ELARC) visits the Library monthly during Baby & Toddler Storytime to provide parents and families with information about resources for those with developmental disabilities.

Monterey Park Bruggemeyer Library Statistics 2025-2026

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY TOTAL
NEW PATRONS													
Total New Patrons Registered	404	360	477	409	248	239	322	254	524	614	466		4,317
Student Success Cards Made			28	34	10			7	68	19	1		167
Library Card Renewal	230	290	294	214	157	158	198	167	205	200	192		2,305
CIRCULATION													
Total Public Service Hours	208	194	200	216	176	167	191	176	208	208	192		2,136
Library Visits	20,799	20,190	21,662	21,151	17,290	15,701	15,221	15,366	20,700	20,495	17,464		206,039
Total Circulation of Physical Materials	16,291	14,568	16,855	16,688	15,274	14,591	15,753	13,910	16,106	15,911	16,489		172,436
Circulation of Children's Materials	11,824	10,800	12,665	12,667	11,672	11,228	11,608	10,337	11,957	11,880	12,228		128,866
Circulation of Adult & YA Materials	4,347	3,660	4,078	3,931	3,529	3,263	4,024	3,454	3,974	3,847	4,020		42,127
Circulation of Non-English Materials	741	667	741	727	584	497	601	521	533	518	610		6,740
Overall eBook	501	456	537	485	458	743	473	441	519	517	611		5,741
<i>Palace Project Ebook</i>		5	3				2	5	4	17	4		
<i>Overdrive Ebooks</i>	501	451	534	485	458	743	471	436	515	500	607		
Overall eMagazine (Pressreader)	6	3	5		23	15	22	25	146	35	56		336
Overall eAudio	284	279	254	267	232	265	345	311	312	353	309		3,211
<i>Palace Project E Audio</i>		4	6	9	4	12	26	32	6	10	4		
<i>Overdrive E Audio</i>	284	275	248	258	228	253	319	279	306	343	305		
Overall eVideo (Kanopy)	318	250	185	253	274	417	266	395	255	271	397		3,281
Patron amount saved by borrowing instead of purchasing, in dollars	167,297	141,361	154,767	145,762	128,374	128,542	150,886	133,615	162,322	159,701	153,102		1,625,728
ILL loans to other	2	3	2	2	2		2	6	3	3	5		30
ILL loans received		1	2	1	2								6
PREVIOUS YEAR CIRCULATION													
Library Visits (2024-25)	20,818	18,782	22,991	22,726	16,650	17,724	16,500*	16,839	20,750	19,964	19,226	20,496	216,966
Total Circulations (2024-25)	15,687	15,227	16,684	16,991	15,771	14,503	15,787	13,849	15,706	15,800	15,222	15,463	186,690

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY TOTAL
COLLECTION TOTALS													
Adult volumes added	363	160	150	126	120	138	191	194	150	134	123		1,849
Children's volumes added	168	251	41	46	91	178	130	57	208	235	231		1,636
Items Deleted	1,566	723	1,373	1,222	1,223	996	427	447	389	2,129	613		3,485
Total Vols in Collection	102,168	101,875	100,824	99,842	98,813	98,037	98,023	97,886	97,858	96,275			N/A
Uses of Public Internet Computers	2,472	2,366	2,241	2,243	1,911	1,801	1,918	1,705	2,075	2,070	1,924		22,726
Visits to the library website	8,335	6,189	6,015	6,251	5,153	4,967	5,914	5,078	5,077	4,811	4,617		62,407
# of Wireless Sessions	9,097	10,036	10,815	10,472	7,503	7,648	7,880	7,771	9,605	9,848	9,173		99,848
GENERAL INTEREST													
Total # of General Interest Programs					1								1
In-Person, Onsite			1		1								2
In-Person, Offsite													
Total # of General Interest Attendance			125		67								192
In-Person, Onsite			125		67								192
In-Person, Offsite													
Outreach Events		1											1
Outreach Events- Attendance		100											100
Self-Directed Activities - Number of Programs													
Self-Directed Activities - Attendance													

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY TOTAL
ADULT													
Adult Reference Questions	259	266	293	289	169	184	248	257	316	270	296		2,847
Number of Technology Reference Questions	229	223	200	278	191	248	294	303	508	357	382		3,213
Total # of Adult Programs	8	3	6	15	4	5	8	5	8	7	7		76
In-Person, Onsite	7	3	8	15	4	5	8	5	7	6	7		75
In-Person, Offsite									1	1			2
Total Adult Program Attendance	233	32	133	173	81	40	180	63	76	202	134		1,347
In-Person, Onsite	237	32	133	173	81	40	180	63	52	172	134		1,297
In-Person, Offsite									24	30			54
Outreach Events	1												1
Outreach Events- Attendance	4												4
Self-Directed Activities - Number of Programs													
Self-Directed Activities - Attendance													
YA (Young Adult)													
Total # of Young Adult Programs	6	4	8	7	5	3	3	7	5	6	2		56
In-Person, Onsite	5	4	7	7	5	3	3	7	5	5	2		53
In-Person, Offsite	1		1										2
Total Young Adult Program Attendance	90	77	157	99	64	47	65	111	92	86	59		947
In-Person, Onsite	77	77	157	99	64	47	65	111	92	86	59		934
In-Person, Offsite	13		12										25
Self-Directed Activities - Number of Programs													
Self-Directed Activities - Attendance													

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY TOTAL
LAMP													
LAMP Questions	925	1,475	823	899	502	683	1,539	1,238	1,186	1,285	883		11,438
ESL/Citizenship/Workshops (No 1-1) - Total Number	67	83	92	92	60	50	64	35	93	103	90		829
In-person, Onsite	67	83	92	92	60	50	64	35	93	103	90		829
In-person, Offsite													
Live, Virtual													
ESL/Citizenship/Workshops (No 1-1) Total Attendance	529	896	997	997	561	474	500	393	1,023	1,039	875		8,284
In-person, Onsite	529	896	997	997	561	474	500	393	1,023	1,039	875		8,284
In-person, Offsite													
Live, Virtual													
Self-Directed Activities													
Passport Services (Passports processed)	110	110	117	78	77	70	126	104	124	112	105		1,133
CHILDREN'S													
Children's Reference Questions	280	318	353	364	308	317	367	288	325	343	304		3,567
Children's Tech Reference Questions	58	58	62	71	27	27	23	30	36	23	13		428
Total # of Children's Programs (0-5 years)	31	12	26	29	27	21	24	24	30	30	29		283
In-Person, Onsite	30	11	26	28	27	20	24	21	30	30	28		275
In-Person, Offsite	1	1		2		1		3			1		9
Total Children's Program Attendance (0-5 years)	1606	516	1,297	2,771	2,001	837	1,232	1,217	1,565	1,661	1,365		16,068
In-Person, Onsite	1488	501	1,297	1,221	2,001	818	1,232	1,157	1,565	1,661	1,339		14,280
In-Person, Offsite	108	15		1,550		19		60			26		1,778

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY TOTAL
Total # of Children's Programs (6-11 years)	16	4	14	15	8	9	5	8	11	12	7		109
In-Person, Onsite	13	4	13	14	8	9	5	6	6	11	6		95
In-Person, Offsite	3		1	1				2	5	1	1		14
Total Children's Program Attendance (6-11 years)	727	70	381	672	257	329	177	265	451	481	262		4,072
In-Person, Onsite	359	70	319	310	257	329	177	225	158	404	131		2,739
In-Person, Offsite	368		62	362				45	293	77	131		1,338
Outreach Events													
Outreach Attendance													
Self-Directed Activities - Number of Programs	1	1	2	2	2	1	2	3	3	3	3		23
Self-Directed Activities - Attendance	625	281	450	461	330	265	284	330	375	530	432		4,363